



DATE: July 6, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE BROOKS STREET POOL RESURFACING IMPROVEMENT PROJECT**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Brooks Street Pool Resurfacing Improvement project to include new plaster finishes on both the swimming pool and the wading pool, new pool piping at the swimming pool and wading pool inlets, coping tile at the wading pool, and installation of new underwater lights; and authorize the City Engineer to call for bids.

BACKGROUND

The Brooks Street Pool was built in 1958 and has served the needs of Oceanside residents for over 50 years. It has been 12 years since the last resurfacing project was completed on the pool and less than one year of useful lifespan remaining.

In October 2007, the City Council approved the Community Development Block Grant (CDBG) – Capital Improvement Allocations. Resurfacing and other necessary improvements were approved as eligible projects.

On December 2, 2010, staff administratively approved a Professional Services Agreement in the amount of \$8,000 with Jones & Madhavan to prepare and submit plans and specifications. The County of San Diego Department of Environmental Health has approved the plans.

ANALYSIS

The project is funded by the Community Development Block Grant funds and will require prevailing wages. The project requires County of San Diego Department of Environmental Health approval which has been obtained, and will require final inspection before opening the facility for operation.

The Engineer's estimate for the construction bid is \$75,000. The anticipated schedule for the project is as follows:

Bid Opening..... August 2011
Award of Contract.....September 2011
Start Construction.....October 2011
Construction Completion...November 2011

The Marshall Street Pool will be opened under the Brooks Street Pool operating budget to accommodate some of the Brooks Street Pool programs that will be displaced by construction. Pool user and rental groups have been notified by the Neighborhood Services Department of the changes.

FISCAL IMPACT

The Engineer's estimate for the project is \$75,000. The FY 2011-2012 Capital Improvement Program (CIP) budget for this project (911501200237) has been approved for \$93,743. Should bids be received for more than budgeted amount; staff will schedule a Public Hearing for contract approval and request the City Council to allocate the necessary funds from the CDBG Contingency Fund to complete the project.

The project costs are estimated as follows:

Construction:

Construction	\$75,000
Construction Contingency	\$ 7,500
<u>Project Management/Inspection</u>	<u>\$ 7,514</u>
Total Project Budget:	\$90,014

Project Funding:

CDBG Project Budget	\$93,743
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INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

The Parks and Recreation Commission recommended that the City Council approve the plans and specifications and authorize bid of this project at its regular meeting on February 10, 2011.

CITY ATTORNEY'S ANALYSIS

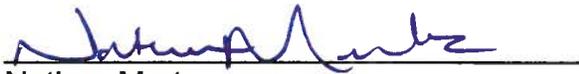
The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

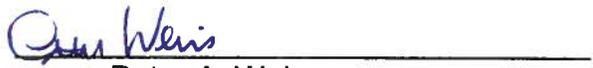
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PREPARED BY:

SUBMITTED BY:



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CIP Manager II



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City Manager

REVIEWED BY:

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