

STAFF REPORT*CITY OF OCEANSIDE*

DATE: July 6, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 AND ACCEPTANCE OF IMPROVEMENTS FOR THE ANNUAL SLURRY SEAL FY 2010-2011 PROJECT AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$47,806 to TC Construction, Company, Inc., of Santee, for the Annual Slurry Seal FY 2010-2011 project for additional work requested by the City due to winter storms, increases in quantities and edge-striping, authorize the City Engineer to execute the change order, accept the improvements for the project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On, November 3, 2010, the City Council awarded a contract in the amount of \$827,838.60 to TC Construction for the Annual Slurry Seal FY 2010-2011 project.

The work is now complete and includes the following:

- 31 lane-miles of residential roads with pot-hole repairs and crack sealing.
- Slurry seal coating to protect the asphalt surface.
- New pavement marker, pavement legends and striping.

ANALYSIS

Before the project was bid, the square foot area of road surface requiring pothole repair was measured. Over the winter rainy season, the area of required pothole repair increased. This required an additional 165 tons of asphalt patch at \$109.50 price per ton bid, for a total of \$18,067. Additionally, an increase in the lengths of streets slurry sealed and the addition of pavement edge stripes amounts to an additional \$25,954 and \$3,785 respectively. The amount of Change Order 1 is \$47,806.

The original contract amount was \$827,838.60; with Change Order 1, the final contract amount will be \$875,644.60

FISCAL IMPACT

The funding source is TransNet and the 2010-11 budget for the Miscellaneous Streets Projects (90277900212) is approximately \$1,057,338; the final project costs, including staff time for this and related street improvement projects total \$1,020,000. Therefore sufficient funds are available.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 in the amount of \$47,806 to TC Construction Company, Inc., of Santee, for the Annual Slurry Seal FY 2010-2011 project for additional work requested by the City due to winter storms, increases in quantities and edge-striping, authorize the City Engineer to execute the change order, accept the improvements for the project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

SUBMITTED BY:

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REVIEWED BY:

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for Scott O. Smith, City Engineer

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Attachments:

- 1. Change Order 1

