ITEM NO. 6

STAFF REPORT *CITY OF OCEANSIDE*

DATE: August 17, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department, Engineering Division

SUBJECT: **PLANS AND SPECIFICATIONS FOR THE FY 2011-12 CITYWIDE SIDEWALK REPAIR PROJECT**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the FY 2011-12 Citywide Sidewalk Repair project for the replacement of damaged sidewalk and other concrete-related items throughout the City, and authorize the City Engineer to call for bids.

BACKGROUND

Each year, as part of an ongoing program, the City of Oceanside contracts for replacement of damaged sidewalk and other concrete-related items to eliminate trip-and-fall hazards and improve pedestrian street facilities.

ANALYSIS

This contract proposes to repair concrete sidewalks, curbs and gutters, driveway approaches, and cross-gutters throughout the City as shown in Exhibit 1.

Repair needs for the project were determined by citizens' reports of deteriorating concrete and related items, and staff's review to determine high maintenance priorities for repair.

FISCAL IMPACT

The funding source is TransNet and the current available balance in the FY 2011-12 CIP Citywide Sidewalk Repair project, Misc Sidewalks account (902523900212) is $500,000.

The total estimated project cost, including construction, project management, and inspection is $400,000. Therefore, sufficient funds are available to complete the project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the FY 2011-12 Citywide Sidewalk Repair project for the replacement of damaged sidewalk and other concrete-related items throughout the City, and authorize the City Engineer to call for bids.

PREPARED BY:

Ed Vasquez
Project Manager

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

George Buell, Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

Attachment:

Exhibit 1

Locations	Sidewalk (LF)	C&G (LF)	Driveway Approach (SF)	Ribbon Gutter (LF)
El Camino Real north of Mesa west side	467	75		
El Camino Real north of Mesa northbound	609	142		
Old Grove north and south of Red Maple Way east side	268			
Old Grove Rd. (s/side) between Avenida Almada & Pine Ridge Rd.	237			
Old Grove Rd. (n/side) between Avenida Almada & Pine Ridge Rd.	135			
On Stewart St. north to Cassidy St.	359			
4017 Via Rio	21			
*4056 Via Rio (1 tree)	5	30		
4466 Old River Rd.	20			
N. River Rd. east of Avenida Descanso south side (bus stop)	58			
*N. River Road 100' east of Avenida Descanso north side (3 trees)	107			
N. River Road 200' east of Avenida Descanso north side	54			
*175 Festival Dr. (1 tree)	54			
195 Festival Dr.	10			
195 Festival Dr. (across)	30			
310/314 Festival Dr.	71			
885 Sunningdale Dr.	39			
4490/4494 Pebble Beach Dr.	24		126	
877 Sunningdale Dr.	26			
4551 Jamboree St. (on side Festival)	23			
262 Securidad St.	24			
310 Lustrosos St.	41			
326 Lustrosos St.	22			
*660 Elaine Ave. (1 tree)	66		66	
*649/653 Elaine Ave. (1 tree)	93	46	131	
*610 Elaine Ave. (1 tree)	36		75	
270 Elaine Ave.	30			
4825 Claire Dr.	32	20	179	
4796 Claire Dr.		43		
667/669/673 Parker St.	46	64	330	
655/659 Michael St.	10	30	276	
423 Redondo Dr.	23			
423 Redondo Dr.	58			
342 Redondo Dr.	17			
4820 Tucayme Dr.	47			
4922 Siesta Dr.	8			
405 Roja Dr.	32	14		
4910 Luna Dr.	20			

*Tree Removal
18 Locations

Locations	Sidewalk (LF)	C&G (LF)	Driveway Approach (SF)	Ribbon Gutter (LF)
*4917 Verde Dr. (1 tree)	35	81	138	
*4906/4908/4910 Verde Dr. (1 tree)	33	35	78	
*4708 Marblehead Bay Dr. (1 tree)	24		100	
4825 Marblehead Bay Dr.	17			
4820 Marblehead Bay Dr.	17			
4837 Marblehead Bay Dr.	30			
4564 Mariners Bay	8		115	
4654 Magens Bay	12			
4658 Magens Bay	20			
5106 Via Malaguena	84		33	
5104 Via Mindanao	76		45	
218 Saguaro Pl.	5			
*121 Magdalena Dr. (1 tree)	27	41	93	
*133 Francesca Dr. (1 tree)	6	16		
*129 Francesca Dr. (2 trees)	30			
121 Francesca Dr.	18			
*124 Francesca Dr. (2 trees)		26		
151/155 De La Rondo	26			
4027 Via Serra	18			
4036 Via Serra	49			
Silverbluff Dr. east of Palette south side	48			
College Blvd. 100' north of Silverbluff Dr. east side	35			
615 Dorinda Dr.	15			
895 N. Santa Fe Dr.	15			
5241 (across) Champlain St.	24			
5249 (across) Champlain St.	15			
1425 Temple Heights Dr.			100	
1389 Casper St.		25	204	
1386 Casper St.	24			
1388 Casper St.	22			
1384 Casper St.	25			
1382 Casper St.	5			
1371 Panorama Ridge Rd.	25			
1629 Boulder Creek Rd.	18			
*1305 Paseo Hermosa (1 tree)	29			
5014 Palmera Dr.	16			
5047 Chalet Dr.	10		65	
5044 Chalet Dr.	51			

*Tree Removal
18 Locations

Locations	Sidewalk (LF)	C&G (LF)	Driveway Approach (SF)	Ribbon Gutter (LF)
5070 (across) Chalet Dr.	65			
1441 Calle Marbella			110	
1439 Calle Marbella	15			
4238 (on side) Via Tercero	52	2		
1872 Blackhawk Ave.	37			
1377 Panorama Ridge Rd.	17			
1337 Panorama Ridge Rd.	16			
1139 Panorama Ridge Rd.	11			
1341 Panorama Ridge Rd.	11			
1343 Panorama Ridge Rd.	35			
1346 Panorama Ridge Rd.	15		63	
1342 Panorama Ridge Rd.	5			
1340 Panorama Ridge Rd.	10			
1338 Panorama Ridge Rd.	5		73	
1354/1356 Panorama Ridge Rd.	128		213	
1347 Panorama Ridge Rd.	17			
1349 Panorama Ridge Rd.	16			
1351 Panorama Ridge Rd.	12			
1353 Panorama Ridge Rd.	14			
1357 Panorama Ridge Rd.	6			
1359 Panorama Ridge Rd.	22			
1365 Panorama Ridge Rd.	18			
1367 Panorama Ridge Rd.	24			
Avenida Empresa and College Blvd. (north east corner)	10			
College Blvd. North Mesa east side	122			
Douglas Dr. between Cardiff Bay Dr. and Corte Bocina	117			
Douglas Dr. between Corte Bocina and Via Cibola	65	27		
1399 (across) Via Cibola	17			
Douglas Dr. between Via Cibola and Via Malaguena	657			
Douglas Dr. between Via Malaguena and Teal Way	214			
Douglas Dr. 200' east Corte Bocina	30			
On California St. between Alvarado St. and Stewart St.				
1826 S. Ditmar St.		9		
1425 S. Coast Hwy	51		110	
2300 Fire Mountain Dr.		80		
Oceanside Blvd. & Greenbrier Dr.	105			
Lake Blvd. and Esplanade St. east of College Blvd.	355	15		

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18 Locations

Locations	Sidewalk (LF)	C&G (LF)	Driveway Approach (SF)	Ribbon Gutter (LF)
RIBBON GUTTERS 8"				
Alley behind 200 S. Pacific St.	50	15	110	269
1839 S. Coast Hwy. alley on Kelly St.	50	15	110	200
Alley behind 626 S. Ditmar St. to north end	25	10	110	405
Allley behind 501 N. Ditmar St.				260
Alley behind 616 N. Nevada St.	20	15	110	250
Alley behind 510 N. Clementine St.	15	15	110	200
Alley behind 602 N. Clementine St.	15	15	110	305
Alley behind 505 N. Clementine St.				305
Alley behind 709 N. Clementine St.				370
Alley behind 417 N. Clementine St.				305
PED RAMPS				
Justina Dr. and Ivey Ranch Rd.				
Ivey Ranch Rd. (south by park entrance)				
Parkside Dr. and Fireside St. (from park across)				
Oceanside Blvd. and Greenbrier Dr. (Sprinter)				

*Tree Removal
18 Locations