

*STAFF REPORT**CITY OF OCEANSIDE*

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DATE: August 31, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$196,790 IN GRANT FUNDS FROM THE STATE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY FOR A DUI ENFORCEMENT AND AWARENESS PROGRAM**

**SYNOPSIS**

Staff recommends that the City Council adopt a resolution accepting \$196,790 in grant funds from the California Office of Traffic Safety awarded to the City of Oceanside for the DUI Enforcement and Awareness Program; approving the grant budget; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute grant documents.

**BACKGROUND**

In February 2011, the Oceanside Police Department (OPD) submitted a grant application to the California Office of Traffic Safety (OTS) that included funding for overtime for sobriety and drivers license (DUI/DL) checkpoints, DUI saturation patrols and other special enforcement operations to target drivers under the influence of alcohol or drugs. In July 2011, the OTS notified OPD that the grant application had been accepted for funding as requested. The grant funds are to be expended over a one year period beginning October 1, 2011, and ending on September 30, 2012.

**ANALYSIS**

The goal of this grant program is to decrease the number of fatal, injury, and hit-and-run collisions within the City of Oceanside by targeting the repeat DUI violators who violate probation or fail to appear in court. The strategies are designed to earn media attention thus enhancing the overall deterrent effect.

The Police Department's Traffic Services Unit has a long and successful history of working with the OTS with the goal of making Oceanside's streets safer. This grant will allow the Department to continue its efforts in removing DUI drivers from our roads.



**FISCAL IMPACT**

The Police Department plans to use the funds for the following projects within the Field Operations Division:

- Funding of \$184,090 to be utilized during the grant period for overtime for DUI/DL Checkpoints, warrant service operations targeting multiple DUI offenders who violate terms of probation or fail to appear in court, “Court Sting” operations, and DUI Saturation Patrols
- Funding of \$4,000 to be utilized during the grant period for attending OTS conferences and seminars
- Funding of \$8,700 to be utilized during the grant period for equipment, checkpoint supplies, and educational items to inform the public of the dangers of drinking and driving

The Office of Traffic Safety will reimburse the City of Oceanside for overtime worked by officers for specific operations, travel to conferences and seminars, educational items and for supplies purchased during the previous quarter. Administrative costs are not reimbursable under the conditions of this grant. There is no requirement for matching funds from the City of Oceanside.

The appropriations by business unit and object code are detailed below. If there is a negative cash balance at fiscal year-end due to a pending reimbursement from the grantor, the business unit will receive a temporary advance from the general fund that is not to exceed 60 business days.

<b>OTS – DUI 2011</b>	<b>Appropriation</b>	<b>Business Unit/Object Code</b>
<b>Expenditure</b>		
Overtime for DUI Operations	\$181,456	917123700273.5120
Benefits for Overtime	\$2,634	917123700273.5207
In-State Travel	\$4,000	917123700273.5345
Equipment, Checkpoint Supplies, and Educational Material	\$8,700	917123700273.5355
<b>Total Expenditures</b>	<b>\$196,790</b>	
<b>Revenue</b>		
Reimbursement	\$196,790	917123700273.4382
<b>Total Revenue</b>	<b>\$196,790</b>	

**COMMISSION OR COMMITTEE REPORT**

The Police and Fire Commission will be advised of this matter at its regular monthly meeting on September 15, 2011.

**CITY ATTORNEY'S ANALYSIS**

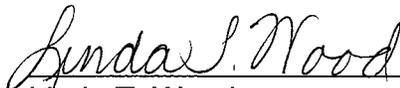
The referenced documents have been reviewed by the City Attorney and approved as to form.

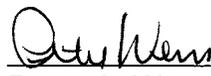
**RECOMMENDATION**

Staff recommends that the City Council adopt a resolution accepting \$196,790 in grant funds from the California Office of Traffic Safety awarded to the City of Oceanside for the DUI Enforcement and Awareness Program; approving the grant budget; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute grant documents.

PREPARED BY:

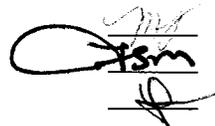
SUBMITTED BY:

  
\_\_\_\_\_  
Linda T. Wood  
Program Specialist

  
\_\_\_\_\_  
Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager  
Frank McCoy, Police Chief  
Teri Ferro, Financial Services Director



ATTACHMENTS

Attachment A – Resolution

1 RESOLUTION NO.

2  
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE  
5 OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY DUI  
6 ENFORCEMENT AND AWARENESS PROGRAM GRANT 2011

7 WHEREAS, the State of California Office of Traffic Safety awarded the Oceanside  
8 Police Department \$196,790 in grant funding for a "DUI Enforcement and Awareness  
9 Program"; and

10 WHEREAS, the City of Oceanside desires to accept this grant to fund overtime for  
11 sobriety and drivers license (DUI/DL) Checkpoints and other operations to target repeat  
12 offenders.

13 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

14 SECTION 1. The acceptance of \$196,790 from the State of California Office of Traffic  
15 Safety for their "DUI Enforcement and Awareness Program," is authorized.

16 SECTION 2. To approve the expenditure plan and appropriate these funds to the  
17 Oceanside Police Department.

18 SECTION 3. To authorize City Manager Peter Weiss, Police Chief Frank McCoy  
19 and/or their designees to sign and execute all documents the State of California Office of  
20 Traffic Safety requires for the receipt, expenditure, and close-out of the 2011 "DUI  
21 Enforcement and Awareness Program."

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,  
2 this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

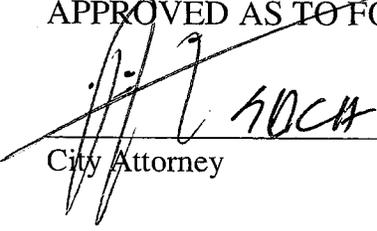
6 ABSTAIN:

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MAYOR OF THE CITY OF OCEANSIDE

10 ATTEST:

11 APPROVED AS TO FORM:

12 \_\_\_\_\_  
13 City Clerk

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15 \_\_\_\_\_  
16 City Attorney

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27 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE AUTHORIZING ACCEPTANCE OF THE  
28 STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY DUI ENFORCEMENT AND AWARENESS PROGRAM  
GRANT 2011