



DATE: September 28, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Library Department

SUBJECT: **APPROVAL TO ACCEPT \$9,400 IN GRANT FUNDS FROM THE CALIFORNIA STATE LIBRARY AWARDED TO THE CITY OF OCEANSIDE FOR THE OCEANSIDE READS LITERACY PROGRAM AND APPROVAL TO APPROPRIATE THE FUNDS TO THE LIBRARY DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council accept \$9,400 in grant funds from the California State Library awarded to the City of Oceanside for the Oceanside READS Literacy Program and appropriate the funds to the Library Department.

BACKGROUND

Since the inception of the Library's literacy program in 1998, Oceanside Public Library has received grant funding from the California State Library for support of Oceanside READS. The amount of funding varies each year based on a state grant formula. This year the Library was awarded \$9,400.

ANALYSIS

Grant funds will be designated for Literacy staff salaries. The grant funds must be spent by December 31, 2011.

COMMISSION/COMMITTEE REPORT

At its meeting on August 22, 2011, the Library Board of Trustees approved the acceptance of the grant from the California State Library.

FISCAL IMPACT

The \$9,400 in grant funds will be appropriated to the Literacy Program revenue account (350355272.4376) and \$6,392 expensed to Permanent Employee salary (350355272.5105) and \$3,008.00 expensed to Fringe Benefits (350355272.5207). There is no additional fiscal impact.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council accept \$9,400 in grant funds from the California State Library awarded to the City of Oceanside for the Oceanside Reads Literacy Program and appropriate the funds to the Library Department.

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