



DATE: October 12, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **AWARD A CONTRACT FOR THE BROOKS STREET POOL IMPROVEMENT PROJECT**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$94,045 to Gardner Pool Company, Inc., of El Cajon for the Brooks Street Pool Improvement project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

The Brooks Street Pool was built in 1958 and has served the needs of Oceanside residents for over 50 years. As part of the regular maintenance program, the pool must be re-plastered every 10 years. It has been 12 years since the last re-plastering project was completed. In addition to resurfacing, other pool components have exceeded their life expectancy and will be replaced as part of the project.

In October 2007, the City Council approved the Community Development Block Grant – Capital Improvement Allocations. Resurfacing and other necessary improvements were approved as eligible projects.

On December 2, 2010, staff hired Jones & Madhavan to prepare and submit plans and specifications. Subsequently both the County of San Diego Department of Environmental Health and the City of Oceanside Building Division approved the plans for construction.

On July 6, 2011, City Council approved plans and specifications and authorized the City Engineer to call for bids. On August 25, 2011, bids were publicly opened. Three bids were received and are summarized in Attachment A. The lowest responsible bidder is Gardner Pool Company, Inc., with a bid of \$90,645. The company's credentials have been researched and found to meet City requirements. The project contains an additive alternate bid item to replace the existing underwater pool lights at a cost of \$3,400. Staff has elected to include the additive alternate bid item to the project, which brings the total bid amount to \$94,045.

ANALYSIS

The Brooks Street Pool Improvement Project is funded by Community Development Block Grant (CDBG) funds and will require federal prevailing wages. As part of the regular maintenance program the project includes removal of old plaster pool finish to the underlying concrete structure for both the swimming pool and wading pool. New plaster finishes on the swimming pool and the wading pool will be applied. Old copper pool inlet piping under the pool deck has been failing over the past year and will be replaced with new PVC piping. Installation of new pool drain grates and underwater pool lights are required by plumbing and electrical code requirements. This work must be done to keep the pool operational and serving the community and to be in compliance with current code requirements.

Construction is anticipated to begin in late November and will be completed at the end of January 2012. Marshall Street Pool will be opened under the Brooks Street Pool operating budget to accommodate some of the Brooks Street Pool displaced programs. Pool user/rental groups have been notified by the Neighborhood Services Department of the project and that they will be required to seek alternate sites during this project as only some programs can be accommodated by the Marshall Street Pool.

FISCAL IMPACT

The construction contract of \$94,045 with Gardner Pool Company, Inc., contingency and construction inspection will result in a total construction project cost of \$118,045. The current unencumbered balance in the FY 2011-12 Capital Improvement Program, infrastructure line item, for the Brooks Street Pool Improvement (911501200237.5325) is approximately \$120,000. A total of approximately \$120,000 is currently available in the project as shown below. Therefore, sufficient funds are available for this project.

The project costs are estimated as follows:

Brooks Street Improvement	FY 11-12	Business Unit/Object Code
Expenditure Budget Detail		
Infrastructure <\$100k	\$120,000	911501200237.5325 / Brooks Street Pool Improvement
Total Expenditure Budget	\$120,000	

Construction:

Construction	\$ 94,045
Construction Contingency	\$ 9,500
Material Testing	\$ 5,000
Project Management/Inspection	\$ 9,500

Total Project Budget: \$118,045

INSURANCE REQUIREMENTS

The City’s standard insurance requirements will be met.

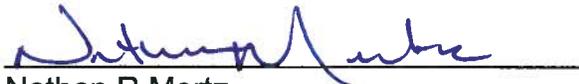
CITY ATTORNEY’S ANALYSIS

The bid documents were previously reviewed by the City Attorney and approved as to form. The contract must be awarded to the lowest responsible bidder. The Public Contract Code defines “responsible bidder” as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has the discretion to reject all bids and re-advertise.

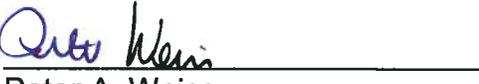
RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of \$94,045 to Gardner Pool Company, Inc., of El Cajon for the Brooks Street Pool Improvement project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:


Nathan R Mertz
CIP Manager II

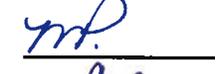
SUBMITTED BY:


Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
George Buell, Development Services Director
Margery Pierce, Neighborhood Services Director
Scott O. Smith, City Engineer
Teri Ferro, Financial Services Director







Attachment A

Base Bid Results

1)	Gardner Pool Company, Inc.	\$90,645
2)	Condor, Inc.	\$119,500
3)	California Commercial Pools, Inc.	\$163,000