



DATE: October 26, 2011  
TO: Honorable Mayor and City Council Members  
FROM: Police Department  
SUBJECT: **ACCEPTANCE OF \$330,000 IN GRANT FUNDS FROM THE STATE OF CALIFORNIA PUBLIC SAFETY COMMUNICATIONS DIVISION AWARDED FOR 9-1-1 UPGRADE**

**SYNOPSIS**

Staff recommends that the City Council accept \$330,000 in grant funds from the State of California Public Safety Communications Division awarded to the City of Oceanside to upgrade the 9-1-1 System; approve the budget; appropriate the funds to the Police Department; and authorize the City Manager or designee to execute grant documents.

**BACKGROUND**

Every five years, the State of California awards all Public Safety Answering Points (9-1-1 centers) funding for customer premise equipment to ensure continual 9-1-1 service to the public. The amount of the award is dependent upon the volume of 9-1-1 calls within the Public Safety Answering Point jurisdiction. For Oceanside, the amount was calculated by the State at \$330,000. These funds must be used to maintain or improve upon the 9-1-1 system.

**ANALYSIS**

The Police Department will use the funds to make authorized 9-1-1 related equipment purchases and upgrades as approved in the grant guidelines. This will include both hardware and software upgrade and replacement as needed, as well as environmental improvements.

**FISCAL IMPACT**

The Police Department plans to use the funds to upgrade and replace the computer infrastructure and other miscellaneous equipment within Public Safety Communications Division.

AT&T will bill the State of California for \$280,165; the State of California will reimburse the City of Oceanside for purchases with the remaining \$49,835. If there is a negative cash balance at the fiscal year-end due to a pending reimbursement from the grantor, the business unit will receive a temporary advance from the general fund, not to exceed 60 days.

The appropriations by business unit and object code are detailed below.

<b>Expenditure</b>	<b>Appropriation</b>	<b>Business Unit/ Object Code</b>
Miscellaneous Environmental Improvements	\$49,835	500506101.5335 S-100597
<b>Revenue</b>		
Reimbursement from State of CA	\$49,835	500506101.4376 S-100597

#### **COMMISSION OR COMMITTEE REPORT**

The Police and Fire Commission will review this matter at the regularly scheduled meeting on October 20, 2011.

#### **CITY ATTORNEY'S ANALYSIS**

Does not apply.

**RECOMMENDATION**

Staff recommends that the City Council accept \$330,000 in grant funds from the State of California Public Safety Communications Division awarded to the City of Oceanside to upgrade the 9-1-1 System; approve the budget; appropriate the funds to the Police Department; and authorize the City Manager or designee to execute grant documents.

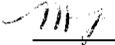
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