



DATE: October 26, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **AWARD OF CONTRACT FOR THE CITYWIDE SIDEWALK REPAIR PROJECT FY 2011-12 AND APPROVAL OF A BUDGET APPROPRIATION FROM TRANSNET IN THE AMOUNT OF \$150,000 TO COMPLETE THE FUNDING FOR THE PROJECT**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$300,498 to Tri-Group Construction and Development, Inc., of San Diego for the Citywide Sidewalk Repair FY 2011-12 project for concrete-related repairs throughout the City; approve a budget appropriation in the amount of \$150,000 to complete the funding for the project; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

On August 17, 2011, the City Council approved the plans and specifications for the Citywide Sidewalk Repair FY 2011-12 project and authorized a call for bids.

On September 22, 2011, the bids were publicly opened. Eight bids were received, (see Exhibit 2), and the lowest responsible bidder is Tri-Group Construction and Development, Inc., of San Diego with a bid of \$300,498.

ANALYSIS

The proposed improvements will repair concrete sidewalk, curb and gutter, driveway approaches, alley ribbon gutters and cross-gutters at the locations shown in Exhibit 1. The successful bidder's credentials have been researched and found to meet City requirements. The bid was reviewed and found to be complete.

FISCAL IMPACT

The total estimated project cost, including construction, project management, inspection, and 15 percent contingency is \$400,000.



The Citywide Sidewalk Repair project is funded through Transnet and is budgeted in the Misc. Sidewalk/ADA account (902523900212.5703.10600). This account is used for all sidewalk repairs and, of its initial \$500,000 budget for FY11-12, \$330,000 remains unallocated. Therefore, staff requests a budget increase of \$150,000 from the Transnet Fund 212, which has a current budget of \$7,064,000 in account (212.4121.0004). This appropriation of \$150,000 will provide enough additional funds for the contract and all related costs. This increase will come from TransNet draws to be received in 2011-12. Details are provided below:

FY 11-12 Approved Budget:	\$500,000	902523900212.5703.10600
Allocated or Spent YTD	<u>(\$170,000)</u>	
Available Balance:	\$330,000	
 Budget Appropriation Requested:	 <u>\$150,000</u>	 from 212.4121.0004
Total Available for Project:	<u>\$480,000</u>	902523900212.5703.10600

Therefore, sufficient funds will be available for the project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE

Does not apply.

CITY ATTORNEY'S ANALYSIS

The bid documents were previously reviewed by the City Attorney and approved as to form. The construction contract must be awarded to the lowest responsible bidder. The Public Contract Code defines "responsible bidder" as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has the discretion to reject all bids and re-advertise.

RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of \$300,498 to Tri-Group Construction and Development, Inc., of San Diego for the Citywide Sidewalk Repair FY 2011-12 project for concrete-related repairs throughout the City; approve a budget appropriation in the amount of \$150,000 to complete the funding for the project; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

SUBMITTED BY:

for *Ed Vasquez*
Ed Vasquez
Project Manager

Peter A. Weiss
Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

George Buell, Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

[Signature]
[Signature]
[Signature]
[Signature]

Attachments:

- Exhibit 1: Locations
- Exhibit 2: Bid Results

	Locations	Sidewalk (LF)	C&G (LF)	Approach (SF)	Ribbon Gutter (LF)
Item	FIRST 22 LOCATIONS ARE PRIORITY				
1	1826 S. Ditmar St.		9		
2	1425 S. Coast Hwy.	51		110	
3	810 Mission Ave.	25.5			
4	707 N. Coast Hwy.	26			
5	605 Eaton St.			219	
6	1839 S. Coast Hwy.	2			
7	1236 S. Pacific St.	88			
8	Holly St. and Lemon St.-?		200		
9	2300 Fire Mtn. Dr.		80		
10	Oceanside Blvd. and Greenbrier Dr. + Ramp	105			
11	Lake Blvd. and Esplanade St. east of College Blvd.	355	15		
12	1605 S. Myers St. from existing to driveway	110			
	RIBBON GUTTERS 8"				
13	Alley behind 200 S. Pacific St.	50	15	110	269
14	1839 S. Coast Hwy. - alley on Kelly St.	50	15	110	200
15	Alley behind 626 S. Ditmar St. to north end	25	10	110	405
16	Alley behind 501 N. Ditmar St.				260
17	Alley behind 616 N. Nevada St.	20	15	110	250
18	Alley behind 510 N. Clementine St.	15	15	110	200
19	Alley behind 602 N. Clementine St.	15	15	110	305
20	Alley behind 505 N. Clementine St.				305
21	Alley behind 709 N. Clementine St.				370
22	Alley behind 417 N. Clementine St.				305
	LOCATIONS WITH THE WORD (TREE) NEXT TO THEM HAVE TREES TO BE REMOVED = 18 LOCATIONS				
23	4017 Via Rio	21			
24	4056 Via Rio (tree)	5	30		
25	4466 Old River Rd.	20			
26	N. River Rd. east of Avenida Descanso s/side (bus stop)	58			
27	N. River Rd. 100' east of Avenida Descanso n/side (3 trees)	107			
28	N. River Rd. 200' east of Avenida Descanso n/side	54			
29	175 Festival Dr. (1 tree)	54			
30	195 Festival Dr.	10			
31	195 Festival Dr. (across)	30			
32	310/314 Festival Dr.	71			
33	885 Sunningdale Dr.	39			
34	4490/4494 Pebble Beach Dr.	24		126	
35	877 Sunningdale Dr.	26			
36	4551 Jamboree St. (on side Festival)	23			
37	262 Seguridad St.	24			
38	310 Lustrosos St.	41			
39	326 Lustrosos St.	22			
40	660 Elaine Ave. (tree)	66		66	
41	649/653 Elaine Ave. (tree)	93	46	131	

	Locations	Sidewalk (LF)	C&G (LF)	Approach (SF)	Ribbon Gutter (LF)
42	610 Elaine Ave. (tree)	36		75	
43	270 Elaine Ave.	30			
44	4825 Claire Dr.	32	20	179	
45	4796 Claire Dr.		43		
46	667/669/673 Parker St.	46	64	330	
47	655/659 Michael St.	10	30	276	
48	423 Redondo Dr.	23			
49	423 Redondo Dr.	58			
50	342 Redondo Dr.	17			
51	4820 Tucayme Dr.	47			
52	4922 Siesta Dr.	8			
53	405 Roja Dr.	32	14		
54	4910 Luna Dr.	20			
55	4917 Verde Dr. (tree)	35	81	138	
56	4906/4908/4910 Verde Dr. (tree)	33	35	78	
57	4708 Marblehead Bay Dr. (tree)	24		100	
58	4825 Marblehead Bay Dr.	17			
59	4820 Marblehead Bay Dr.	17			
60	4837 Marblehead Bay Dr.	30			
61	4564 Mariners Bay	8		115	
62	4654 Megans Bay	12			
63	4658 Megans Bay	20			
64	5106 Via Malaguena	84		33	
65	5104 Via Mindanao	76		45	
66	218 Saguaro Pl.	5			
67	121 Via Magdalena Dr. (tree)	27	41	93	
68	133 Francesca Dr. (tree)	6	16		
69	129 Francesca Dr. (2 trees)	30			
70	121 Francesca Dr.	18			
71	124 Francesca Dr. (2 trees)		26		
72	151/155 De La Rondo	26			
73	4027 Via Serra	18			
74	4036 Via Serra	49			
75	Silverbluff Dr. east of Palette south side	48			
76	College Blvd. 100' north of Silverbluff Dr. east side	35			
77	615 Dorinda Dr.	15			
78	895 N. Santa Fe Dr.	15			
79	5241 (across) Champlain St.	24			
80	5249 (across) Champlain St.	15			
81	1425 Temple Heights Dr.			100	
82	1389 Casper St.		25	204	
83	1386 Casper St.	24			
84	1388 Casper St.	22			
85	1384 Casper St.	25			
86	1382 Casper St.	5			
87	1371 Panorama Ridge Rd.	25			
88	1629 Boulder Creek Rd.	18			
89	1305 Paseo Hermosa (tree)	29			

BID RESULTS**EXHIBIT 2**

BIDDER	ADDRESS	BID AMOUNT
Tri-Group Construction and Development, Inc.	San Diego	\$300,498
Black Rock Construction	Brea	\$307,000
C.W. Doherty Concrete	Oceanside	\$337,274
Moras Equipment & Construction	Pico Rivera	\$360,817
RMV, Inc.	San Diego	\$363,018
Crest Equipment, Inc.	El Cajon	\$364,964
Blair Rasmussen Construction, Inc.	San Diego	\$417,624
PAL General Engineering, Inc.	San Diego	\$428,018