

STAFF REPORT

DATE: January 10, 2012

TO: Water/Sewer Committee

FROM: Cari Dale, Water Utilities Director

SUBJECT: RECOMMEND APPROVAL OF A PURCHASE ORDER TO HD SUPPLY WATERWORKS, LTD. FOR THE SOUTH OCEANSIDE WATER MAIN REPLACEMENT-PHASE 1 PROJECT

SYNOPSIS

Staff recommends that the Water/Sewer Committee recommend that the Utilities Commission recommend that the City Council approve a purchase order in the amount of \$63,796 to HD Supply Waterworks for materials for the construction of the South Oceanside Water Main Replacement-Phase 1 project located within the South Oceanside Neighborhood on Lincoln and South Nevada Streets and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

The South Oceanside Neighborhood was annexed into the City in 1926. The majority of the potable water mains were installed around 1928 and were 4-inch cast iron water mains. Most of the streets with the original cast iron water mains have no fire protection with fire hydrants and these segments have reached and exceeded their useful lifespan.

The 2006 Water Utilities Water Master Plan called for several of these streets to be upsized from 4-inch mains to 8-inch mains for improvements with existing fire flow demands. To comply with City of Oceanside Water Department Design Standards and the necessity to provide fire protection for this area, these mains have been identified for replacement.

ANALYSIS

The proposed project consists of replacing approximately 2,175 linear feet of 4-inch cast iron water main with 8-inch PVC water main, installing 6 new fire hydrants, 49 new water meter services and all associated appurtenances necessary for construction and connection into the existing system. Staff will perform the work and estimates that construction of the project will take approximately four months.

On December 13, 2011, staff solicited proposals from three local supply companies to provide the necessary materials required to complete this water main replacement project. City Staff recommended that HD Supply Waterworks be selected to provide the material for the water main replacement project.

<i>Supply Companies</i>	<i>Cost</i>
HD Supply Waterworks	\$63,796.00
Ferguson Enterprises, Inc.	\$64,895.00
Pacific Pipeline	\$67,940.00

The project is exempt from the California Environmental Quality Act requirements. The plans for the project are available for review in the offices of the City Manager and the City Engineer.

FISCAL IMPACT

The South Oceanside Water Main Replacement Phase 1 will be funded from the Miscellaneous Water Fund (908122300710.5320.10600) has a current available balance of \$1,000,000.

The estimated material cost for the construction of this project is \$63,796.00. This estimate does not include the final asphalt work to cap the water main trenches; this work will be included in a sequential staff report with estimates. Therefore, there are sufficient funds available to complete this project.

CITY ATTORNEY'S ANALYSIS

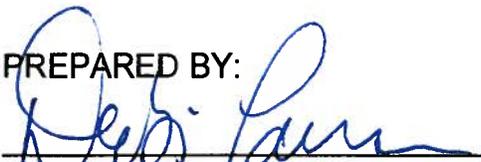
The referenced documents are being reviewed by the City Attorney's office.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

RECOMMENDATIONS

Staff recommends that the Water/Sewer Committee recommend that the Utilities Commission recommend that the City Council approve a purchase order in the amount of \$63,796 to HD Supply Waterworks for materials for the construction of the South Oceanside Water Main Replacement-Phase 1 project located within the South Oceanside Neighborhood on Lincoln and South Nevada Streets and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

 Debi Pavan
 Administrative Analyst

STAFF REPORT

DATE: January 10, 2012

TO: Water/Sewer Committee

FROM: Cari Dale, Water Utilities Director

SUBJECT: RECOMMENDA APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT TO JOE'S PAVING FOR ROAD REPAIRS IN AREAS DAMAGED BY WATER VALVE FAILURES

SYNOPSIS

Staff recommends that the Water/Sewer Committee recommend that the Utilities Commission recommend that the City Council approve a professional services agreement in an amount not to exceed \$33648 with Joe's Paving of Valley Center, to make road repairs in the areas damaged by water valve failures and authorize the City Manager to execute the agreement.

BACKGROUND

Water Utilities had two significant valve failures one at 4630 North Avenue and the other at the intersection of Avenida De La Plata and Avenida Sevilla. These two failures caused significant damage to the road and base structure requiring its complete removal and replacement.

ANALYSIS

Water Utilities staff obtained three proposals for this work. In accordance with the City's procedure for the purchasing process, staff evaluated the proposals. After a thorough review, staff recommends Joe's Paving. The bids were as follows:

Supplier	Bid Amount
Joes Paving	\$33,647.50
Southland Paving	\$35,843.94
Apache	\$58,656.00

This agreement is being brought forward for Council approval since the cumulative total for Joe's Paving projects is over \$50,000. The extensive nature of the repair requires a specialty contractor to perform the work rather than using internal Public Work resources.

FISCAL IMPACT

The FY 11-12 adopted budget for the Water Operating Fund / Repair and Maintenance (750756.5320) has an available balance of \$300,964. Therefore, sufficient funds are available for the project.

CITY ATTORNEY'S ANALYSIS

The referenced documents are being reviewed by the City Attorney's office.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

RECOMMENDATIONS

Staff recommends that the Water/Sewer Committee recommend that the Utilities Commission recommend that the City Council approve a professional services agreement in an amount not to exceed \$33648 with Joe's Paving of Valley Center, to make road repairs in the areas damaged by water valve failures and authorize the City Manager to execute the agreement.

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Debi Pavan
Administrative Analyst