



DATE: February 1, 2012

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **AWARD OF CONTRACT FOR THE MISSION AVENUE WIDENING AT VALLEY HEIGHTS ROAD PROJECT AND APPROVAL OF A BUDGET APPROPRIATION TO COMPLETE THE FUNDING FOR THE PROJECT**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$494,263 to Hazard Construction Company of San Diego, for the Mission Avenue Widening at Valley Heights Drive project for pavement and concrete-related Improvements; approve a budget appropriation in the amount of \$150,000 to complete the funding for the project; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

On August 13, 2011, the City Council approved the plans and specifications for the Mission Avenue Widening at Valley Heights Drive Project and authorized a call for bids. Notices inviting sealed bids were sent to qualified area contractors and were also advertised in local newspapers, trade journals, and web sites in accordance with the City's standard bidding procedures.

On December 8, 2011, the bids were publicly opened. Five bids were received, and are summarized in Exhibit 1. The lowest responsible bidder is Hazard Construction Company of San Diego with a bid of \$494,263. The company's credentials have been researched and found to meet City requirements.

ANALYSIS

This project widens nearly 200 feet of Mission Avenue, and allows the two-to-one-lane transitional striping east of Old Grove Road to be replaced with a continuous two lanes of striping.

The construction includes a retaining wall between the widened section of the road and the adjacent house. The rest of the construction includes bike lanes, sidewalk, street lights, and the traffic signal interconnect wiring.

The anticipated schedule for the project is as follows:

Award of Contract.....	February 2012
Start Construction.....	March 2012
End Construction.....	June 2012

FISCAL IMPACT

As part of the FY 11-12 CIP process, City Council originally adopted a budget of \$500,000 for this project in Major Thoroughfare Fund 561, but approved the project to be transferred to Misc. City Capital Projects Fund 501 in September 2011 in order to help meet the City’s TransNet Maintenance of Effort requirements.

FY 11-12 Approved Budget:	\$500,000	901561400501
Allocated or Spent YTD	<u>\$ 44,000</u>	
Available Balance:	\$456,000	
Budget Appropriation Requested:	<u>\$150,000</u>	from 501.3100.0001
Total Available for Project:	<u>\$606,000</u>	901561400501.5703

The total estimated project cost, including construction, project management, testing and inspection is \$600,000. With the appropriation of \$150,000, sufficient funds will be available for the project.

INSURANCE REQUIREMENTS

The City’s standard insurance requirements will be met.

COMMISSION OR COMMITTEE

Does not apply.

CITY ATTORNEY’S ANALYSIS

The bid documents were previously reviewed by the City Attorney and approved as to form. The construction contract must be awarded to the lowest responsible bidder. The Public Contract Code defines “responsible bidder” as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has the discretion to reject all bids and re-advertise.

RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of \$494,263 to Hazard Construction Company of San Diego, for the Mission Avenue Widening at Valley Heights Drive project for pavement and concrete-related Improvements; approve a budget appropriation in the amount of \$150,000 to complete the funding for the project; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:



Ed Vasquez
Project Manager

SUBMITTED BY:



Peter A. Weiss
City Manager

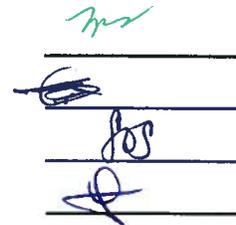
REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

George Buell, Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director



Attachments:

Exhibit 1: Bid Results

BID RESULTS**EXHIBIT 1**

BIDDER	ADDRESS	BID AMOUNT
Hazard Construction Company	San Diego	\$494,263
Dick Miller Inc.	San Marcos	\$504,790
Palm Engineering	San Diego	\$534,517
Southland Paving Inc.	Escondido	\$561,525
TC Construction Company	Santee	\$598,942