ITEM NO. 4

STAFF REPORT *CITY OF OCEANSIDE*

DATE: February 22, 2012

TO: Honorable Mayor and City Councilmember's

FROM: Public Works Department

SUBJECT: **PURCHASE ORDERS FOR THREE MOTORCYCLES AND RADIOS FOR THE POLICE DEPARTMENT.**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed $79,011 to North County House of Motorcycles of Vista for three Kawasaki Concours Police Motorcycles, and approve a purchase order in an amount not to exceed $10,010 to Motorola Solutions, Inc., of Chicago, Illinois, for three radios to be installed on the motorcycles; and authorize the Financial Services Director, or designee, to execute the purchase orders.

BACKGROUND

Each budget cycle vehicles that will meet their planned service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine whether the vehicle type is still needed, if so, is there a cheaper alternative, if not, what type of vehicle is required, and finally, does the vehicle still have any useful life.

BMW recommends retirement of police motorcycles at five years of service or 60,000 miles. Maintenance costs associated with this product are not cost-effective after it reaches the end of the service life as shown in Exhibit A.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost. The radios from the old motorcycles had previously been re-used, but have now reached their life span and need to be replaced.

ANALYSIS

Existing bids, sole source or federal/state/city contract bid lists are being used for vehicle purchases and the purchases meet the requirements of City Code chapter 28 A.

Exhibit A lists the vehicles to be replaced this fiscal year, acquisition and lifetime maintenance costs, vendor cost, in-house cost to build the vehicle and total vehicle

cost. Staff received three bids for the motorcycles from local dealers and only one quote for the radios as all existing police motorcycles are supplied by Motorola.

FISCAL IMPACT

The base cost of each Kawasaki Motorcycle is $26,337 which includes tax in addition to an estimated build cost of $4,200. The total cost for the three motorcycles is $91,611 which is fully funded in the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in chapter 28A of the city code.

RECOMMENDATION

Staff recommends that the City Council approve a purchase order in an amount not to exceed $79,011 to North County House of Motorcycles of Vista for three Kawasaki Concours Police Motorcycles, and approve a purchase order in an amount not to exceed $10,010 to Motorola Solutions, Inc., of Chicago, Illinois, for three radios to be installed on the motorcycles; and authorize the Financial Services Director, or designee, to execute the purchase orders.

PREPARED BY:

Jeffery Hart
Fleet Supervisor

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

H. Kiel Koger, Maintenance and Operations Manager

Frank McCoy, Police Chief

Teri Ferro, Financial Services Director

EXHIBIT A
VEHICLE PURCHASES

	VEHICLE TO BE REPLACED.					VENDOR (PO Needed)		
VEHICLE TO BE PURCHASED	VEH #	ACQ COST	LIFETIME MAINT COST	YEAR/MAKE	MILEAGE	North County House of Motorcycles	IN HOUSE BUILD	TOTAL COST
Kawasaki Concours Police Motorcycle	PD164	**$21,206**	**$27,620**	2004 BMW	70,387	$26,337	$4,200	$30,537
Kawasaki Concours Police Motorcycle	PD165	**$22,066**	**$36,621**	2006 BMW	75,077	$26,337	$4,200	$30,537
Kawasaki Concours Police Motorcycle	PD166	**$22,255**	**$21,465**	2006 BMW	67,541	$26,337	$4,200	$30,537
Total Police Vehicles						**$79,011**	**$12,600**	**$91,611**

NOTE: The In-House build cost includes a new Motorola Police Radio