

STAFF REPORT*CITY OF OCEANSIDE*

DATE: June 6, 2012

TO: Honorable Mayor and City Council Members

FROM: Property Management Division

SUBJECT: **RESOLUTIONS CONFIRMING THE ASSESSMENTS FOR FY 2012-13, AND ORDERING THE ASSESSMENTS TO BE LEVIED FOR FY 2012-13 FOR THE OCEANSIDE LIGHTING DISTRICT, ASSESSMENT DISTRICT NO. 2-1991; AND APPROVAL OF THE TRANSFER OF \$390,000 IN GAS TAX FUNDS, \$10,000 IN ENERGY FEES AND \$29,224 FROM THE OCEANSIDE LIGHTING DISTRICT FUND BALANCE**

SYNOPSIS

The Landscaping and Lighting Act of 1972 requires the annual renewal of the Citywide lighting district in order to levy and collect assessments for the following fiscal year. To accomplish the renewal, the City Council must hold a public hearing and adopt resolutions approving the Modified Engineers Report and confirming the diagram and assessments, and ordering the assessments to be levied for FY 2012-13 for the Oceanside Lighting District, Assessment District No. 2-1991; and approve the transfer of \$390,000 in Gas Tax Funds, \$10,000 in Energy Fees and \$29,224 from the Oceanside Lighting District Fund Balance to support the Oceanside Lighting District.

BACKGROUND

The Oceanside Lighting District ("District") was formed in 1991 pursuant to the authority granted by the Landscaping and Lighting Act of 1972 of the California Streets and Highways Code. The formation of the District eliminated the eight separate lighting districts covering various sections of the City of Oceanside ("City"), and provides the means to finance the operation and maintenance of the street lighting system on the public streets within the City.

Each year the City Council is required to conduct a public hearing regarding the proposed fiscal year assessments to be levied within the District. The public hearing provides all interested persons an opportunity to be heard, either in writing or orally at the public hearing, regarding the renewal and assessments. Since the formation of the District the assessments for the property owners within the District have remained the same.

ANALYSIS

On May 2, 2012 the City Council adopted Resolution 12-R0283-1 approving the Engineer's report for the annual renewal of the District; subsequently the Engineers report was modified to reduce the assessments to be levied against certain parcels in the Rancho Del Oro area. These adjustments reflect a lower amount due to the removal of certain non-standard lights that posed a hazard to public safety. Attached is a report identifying the parcels which are affected by removed lights and the reduced assessments of the Rancho Del Oro area. If and when the streetlights are replaced, the assessments on the affected parcels can be restored accordingly.

As part of the public hearing process regarding the proposed FY 2012-13 assessments to be levied within the District, after consideration of the evidence submitted, the City Council is requested to adopt resolutions confirming the diagram and assessments for FY 2012-13. Since changes have been made to the Engineer's Report that was approved by the Oceanside City Council on May 2, 2012, the City Council is required to approve a Modified Engineer's Report (The Engineer's Report is attached to this report for reference). The assessments are based on a formula containing costs associated with both general and local benefit zones as shown in Exhibit B of the Engineer's Report, except for the attached list which will only be assessed the costs for the general benefit zone.

The general benefit zone is comprised of the streetlights located on the prime, major and secondary arterials. The general benefit zone costs, which include the City's share of the state freeway and highway lighting costs for these streets, are assessed against each parcel of land within the District. The local benefit zone is comprised of property which fronts or adjoins a collector or local street. Property within this zone is assessed its proportionate share of the costs associated with the lighting system as well as its share of the general benefit zone costs. The benefit units assigned to a parcel are based on similar factors used to calculate the City's thoroughfare fees. The use of the property is the determining factor in the corresponding benefit unit assignment. Single-family residential homes are assigned 10 benefit units whereas shopping centers are assigned 500 benefit units per acre. An itemized outline of District costs, including the calculation of the average annual assessment per benefit unit, is summarized in the Engineer's Report and in Exhibits A, B and D. Exhibit C of the Modified Engineer's Report includes the proposed assessments to be levied against each lot and parcel of real property within the District. Exhibit C is available for review in the City Clerk's office. The City Council is required to conduct a public hearing regarding the proposed FY 2012-13 assessments to be levied within the Oceanside Lighting District. The public hearing provides all interested persons an opportunity to be heard, either in writing or orally at the public hearing, regarding the renewal and assessments.

Alternative Analysis

The current amount of revenue generated from the levy of the annual assessments is not sufficient to cover the cost to effectively operate and maintain the street lighting system within the City. In addition to operating and maintenance costs, the assessments are also used to pay off a 20-year debt created through the sale of Certificates of Participation. The proceeds from the sale of the Certificates of Participation were used to purchase the streetlights formerly owned by San Diego Gas and Electric Company. The annual debt service is approximately \$250,563. The debt is scheduled to be satisfied in 2015. The assessments levied within the District have not been increased since 1991, the year the citywide lighting district was formed. A single-family residence is assessed \$15.80 annually. Although the assessment revenue has not increased since 1991, the District expenditures have increased over the years. Electric consumption is one of the largest components of the overall expenditures that have steadily increased. Currently, the cost to provide electricity to operate the approximately 8,299 streetlights within the City boundaries is about \$61,000 a month. Also, as new development occurs, additional streetlights that are installed add to the operational expenses

Table: 1

Revenue		
• Annual Assessments	\$1,107,821	
• Energy Fees	\$ 10,000	
• Interest	\$ 3,000	
• Transfer From Gas Tax	\$ 390,000	
• Transfer From Fund Balance	<u>\$ 29,224</u>	
Balance		\$1,540,045
Expenses		
• Personnel	\$ 47,154	
• Material/Operating	\$ 9,000	
• Radio Network	\$ 1,600	
• Utilities/Traffic Signals	\$ 815,000*	
• Interfund	\$ 6,728	
• Debt	\$ 250,563	
• Transfer To Street Lighting Maintenance	<u>\$ 410,000</u>	
		<u>\$1,540,045</u>
Difference (Surplus/Shortfall)		\$ 0

*Total Expenses Without Energy Reserves

Prior to FY 2003-04, the District relied on its reserve fund to offset the increase in each fiscal year's operating costs in order to balance each year's operating budget. At the end of FY 2003-04 the reserve fund alone was not enough to balance the budget, and the District has relied on other funding sources (i.e., gas tax fund) to balance the assessment district budget. Funding alternatives need to be explored in order to address the District's current and anticipated future annual shortfalls and to begin replenishment of the reserve fund.

Alternatives are as follows:

1) Increase assessments in the District

Prior to 1996, only City Council action was needed to approve an assessment increase. When "The Right to Vote on Taxes Act" (Proposition 218) was passed in 1996, the Act limited the way local governments could generate revenue by imposing a requirement that voter approval (by a mailed ballot) was needed to increase any existing assessments. Accordingly, any increase in the assessment amount within the District will require a majority vote of the affected property owners.

2) Form an overlay lighting district

Create an overlay (i.e., additional) district over the existing District in order to address the annual shortfall. Again, the affected property owners would be asked to cast a ballot. However, instead of an increase in the existing assessment they would be asked to approve an additional annual assessment in the amount of the shortfall. This alternative would allow the existing District assessment to remain unchanged yet provide the funds necessary in order to offset the shortfall should the overlay proposal pass.

3) Gas Tax Funding source and/or other source

The City Council can decide to use other City funds to offset the annual deficiency in the District budget. For example, inasmuch as the costs for operating and maintaining traffic signals are included in the District's annual budget, additional Gas Tax revenue has been utilized in the past. As previously mentioned, staff is recommending that the Gas Tax Fund, in addition to the fund balance, offset the additional District shortfall in FY 2012-13.

4) Reduction of services

In lieu of increasing revenue to offset the shortfall, the District could reduce expenditures. An example of an expenditure savings would be a reduction of services. A reduction of services would include turning off lights in various sections of the City and/or replacing higher wattage streetlights with lower wattage. Staff would have to provide a detailed analysis to determine the cost savings and effectiveness of these options should this alternative be recommended by the City Council.

FISCAL IMPACT

The annual assessments are entered on the property tax roll, collected by the County of San Diego and deposited into the District Fund. The total amount of the assessments levied for FY 2012-13 is anticipated to be \$1,107,821 and the expenditures for FY 2012-13 are estimated at \$1,540,045 without an energy contingency reserve.

In addition to the assessments of \$1,107,821 the budgeted revenues for the Lighting District Fund 221 include a transfer of \$390,000 from the Gas Tax Fund 213 and an additional \$10,000 from Energy Fees account number 221.4336.000, and a transfer of \$29,224 from the Oceanside Lighting District Fund 221 as part of the FY 2012-13 budget process (which has a balance of \$40,606), in order to meet to the Engineer's estimate of expenditures.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

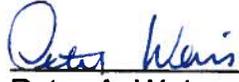
Staff recommends that the City Council adopt resolutions approving the Modified Engineers Report and confirming the diagram and assessments, and ordering the assessments to be levied for FY 2012-13 for the Oceanside Lighting District, Assessment District No. 2-1991; and approve the transfer of \$390,000 in Gas Tax Funds, \$10,000 in Energy Fees and \$29,224 from the Oceanside Lighting District Fund Balance to support the Oceanside Lighting District.

PREPARED BY:



Rosa A. Jones
Contract/Lease Coordinator

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

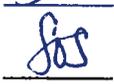
Michelle Skaggs-Lawrence, Deputy City Manager



Douglas E. Eddow, Real Property Manager



Scott O. Smith, City Engineer



Teri Ferro, Financial Services Director



1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE 2012-2013 FISCAL
4 YEAR DIAGRAM AND ASSESSMENT FOR THE OCEANSIDE
5 LIGHTING DISTRICT, ASSESSMENT DISTRICT NO. 2-1991

6 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
7 Division 15 of the California Streets and Highways Code of California, Section
8 22500 et seq., hereinafter referred to as the "Act", the City Council of the City of
9 Oceanside adopted Resolution No. 12-R0284-1 declaring its intention to levy and
10 collect assessments for fiscal year 2012-2013 to pay the maintenance, operations
11 and administrative costs for appurtenant improvements within the Oceanside
12 Lighting District, Assessment District No. 2-1991;

13 WHEREAS, said resolution also set a public hearing for June 6, 2012, at 6:00
14 p.m., or as soon thereafter as possible, in the City Council Chambers located at
15 300 North Coast Highway, Oceanside, California, as the time and place to hear
16 protests and objections to the proposed assessment and the renewal of said
17 district.

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the resolution of Intention, as required by Section 22626 of
20 the Act;

21 WHEREAS, the Engineer's Report for the Oceanside Lighting District was
22 approved by the Oceanside City Council on May 2, 2012. Said report has been
23 modified, submitted, considered and approved by the City Council and utilized for
24 the FY 2012-2013 renewal proceedings for the district.

25 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
26 contains a full and detailed description of the boundaries of the assessment district,
27 the proposed assessments to be levied against each assessable lot or parcel of
28 land within the district, and a description of the improvements to be maintained or
modified;

1 WHEREAS, the City Council of the City of Oceanside on May 2, 2012 adopted
2 Resolution No. 12-R0283-1 which approved the Engineer's Report and on June 6,
3 2012, adopted Resolution No. _____, which approved the Modified
4 Engineer's Report regarding the district's proposed 2012-2013 costs and
5 assessments;

6 WHEREAS, the City Council of the City of Oceanside has examined and
7 considered the proposed assessment in said Report and proceedings prior thereto,
8 in addition to the evidence presented at said hearing; and

9 WHEREAS, upon completion of said hearing, the City Council of the City of
10 Oceanside determined that a majority protest did not exist.

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
12 as follows:

13 SECTION 1. That on June 6, 2012, at 6:00 p.m., said hearing on the
14 proposed 2012-2013 fiscal year assessment and renewal was duly held, and each
15 and every step required under the Act and the California Constitution to levy said
16 assessment and renew said district in the proceedings prior to and including said
17 hearing has been duly taken.

18 SECTION 2. That the City Council does determine that the Modified
19 Engineer's Report, approved by its Resolution No. _____ and the amount
20 of the assessment rates shown in said Report, should be confirmed.

21 SECTION 3. That the City Council does determine that the amounts to
22 be assessed against the individual parcels shown on the assessment diagram
23 contained in said Report are approved and confirmed, and the City Clerk of the
24 City of Oceanside is directed to endorse upon the Modified Engineer's Report for
25 the Oceanside Lighting District its approval and the date thereof.

26 SECTION 4. The City Clerk of the City of Oceanside is directed to file
27 said diagram and assessment as required by Section 22641 of the Act.

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____ 2012, by the following vote:

3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12
13 ATTEST:

14 *Barbara Hamilton, ASST.*
15 City Attorney

16 _____
17 City Clerk

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26 **Resolution confirming the fiscal year 2012-2013 diagram**
27 **and assessment for the Oceanside Lighting District,**
28 **Assessment District No. 2-1991**

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE MODIFIED
4 ENGINEER'S REPORT REGARDING THE 2012-2013 FISCAL
5 YEAR RENEWAL OF THE OCEANSIDE LIGHTING DISTRICT,
6 ASSESSMENT DISTRICT NO. 2-1991

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
8 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
9 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
10 Resolution 12-R0282-1 directing the City Engineer to prepare a report on the
11 Oceanside Lighting District, Assessment District No. 2-1991 for fiscal year 2012-
12 2013;

13 WHEREAS, the City Engineer has prepared said Report as directed, presented it
14 to the City Council for examination and was approved by City Council by Resolution
15 12-R0283-1

16 WHEREAS, the City Engineer has prepared and filed a Modified Engineer's
17 Report and said Modified Report was presented to and examined by this City
18 Council;

19 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
20 follows:

21 SECTION 1. That the Modified Report is approved as submitted and is ordered
22 to be filed in the Office of the City Clerk of the City of Oceanside.

23 SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse
24 upon the Modified Engineer's Report for the Oceanside Lighting District its approval
25 and the date thereof.

26 SECTION 3. That the Modified Engineer's Report shall be the Report utilized for
27 the 2012-2013 fiscal year renewal proceedings of the Oceanside Lighting District and
28 shall take precedence over the report approved by City Council Resolution 12-
R0283-1

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PASSED AND ADOPTED by the City Council of the City of Oceanside,
California, this _____ day of _____, 2012, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY



City Attorney

ATTEST:

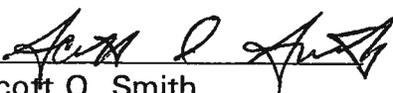
City Clerk

**Resolution approving the City Engineer's Modified Engineer's Report
regarding the 2012-2013 fiscal year renewal of the Oceanside
Lighting District, Assessment District No. 2-1991**

MODIFIED ENGINEER'S REPORT
OCEANSIDE LIGHTING DISTRICT
ASSESSMENT DISTRICT NO. 2-1991
FISCAL YEAR 2012-2013

As directed by the City Council of the City of Oceanside, I, Scott O. Smith, City Engineer, respectfully submit the following Report regarding the 2012-2013 fiscal year renewal of the Oceanside Lighting District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Specifications for the improvements to be administered, operated, maintained and modified or upgraded. The plans for these improvements are part of this report and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration, operation, maintenance and modification or upgrade of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. San Diego County Assessor's Parcel Number describes each parcel and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. County Assessor's Number keys the diagram to Exhibit "C". The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.


Scott O. Smith
City Engineer

OCEANSIDE LIGHTING DISTRICT
ASSESSMENT DISTRICT 2-1991
FISCAL YEAR 2012-2013

SPECIFICATIONS FOR THE STREET LIGHTING ELECTRICAL SERVICE

SECTION I. CLASSIFICATION

All streetlights in the Oceanside Lighting District shall be categorized into two classifications, as follows:

- A. Class A street lights shall include all street lamps installed on overhead serviced wooden standards.
- B. Class B street lights shall include all street lamps which are now installed, or are to be installed, on underground serviced non-wooden standards.

SECTION II. SCOPE OF WORK

1. Work To Be Done:

A. The work to be done consists of the furnishing of all current necessary for the illumination of the existing Class A and Class B streetlights.

B. The Contractor shall furnish all transformers, lines, switching equipment and such other materials and devices to provide current of the proper requirements to Class A and Class B street lighting circuits.

2. Electrical Current:

The current supplied shall not vary more than 5% plus or minus from that for which the system was designed. The service locations for all Class A and Class B street lighting circuits are shown on plans on file in the Office of the City Engineer.

3. Lamps to Be Lighted:

The Contractors shall furnish current, as hereinbefore specified, to all lamps that are shown on the plans for the lighting district and to provide switching service for lighting said lamps from 15 minutes after sunset to 30 minutes before sunrise every day of the year.

SECTION III. SUPERVISION

The work to be done and the service to be rendered herein provided for shall be done under the general supervision of the Public Works Director. Additionally, the Public

Works Director will provide notification in writing of any imperfect work or insufficient service that needs correction.

MAINTENANCE AND ADMINISTRATIVE EXPENSES SUMMARY	Approved Expenses FY 11-12	Projected Expenses FY 12-13	
<u>EXPENSES</u>	<u>Combined per Year</u>	<u>Combined per Year</u>	
1. Personnel	\$44,909	\$47,154	
2. Operating Expenses			
a. Materials	\$0	\$0	
b. Professional Services	\$8,500	\$8,500	
c. Advertising	\$500	\$500	
Sub-Total Operating Expenses	<u>\$9,000</u>	<u>\$9,000</u>	
3. Utilities			
3a. Street Lights	\$675,000	\$675,000	
3b. Traffic Signals	\$140,000	\$140,000	
3c. Energy Contingency			
Sub-Total Utilities	\$815,000	\$815,000	
4. Non-Capital Improvements	\$0	\$0	
5. Interfund	\$6,532	\$6,728	
6. Radio Network	\$1,600	\$1,600	
7. Debt Service	\$250,827	\$250,563	
8. Lighting District Overlay Costs	\$0	\$0	
9. Transfer to Street Lighting Maintenance	<u>\$410,000</u>	<u>\$410,000</u>	(1)
TOTAL EXPENSES	\$1,537,868	\$1,540,045	
TOTAL EXPENSES (W/O ENERGY RES.)	\$1,537,868		

REVENUE SUMMARY	Approved Revenue 2011-12	Projected Revenue FY 12-13	
<u>REVENUE</u>	<u>Combined per Year</u>	<u>Combined per Year</u>	
Total Annual Assessments	\$1,109,966	\$1,107,821	
Transfer from Gas Tax	\$390,000	\$390,000	(2)
18-Month Energy Fees	\$10,000	\$10,000	
Transfer from Fund Balance	\$24,902	\$29,224	(3)
Fund Balance Interest	<u>\$3,000</u>	\$3,000	
TOTAL REVENUE	\$1,537,868	\$1,540,045	

ASSESSMENT UNIT SUMMARY	Approved FY 11-12	Projected FY 12-13	
No. of Assessment Units			
Local	580,458	580,458	
Non-Local	1,187,287	1,187,287	
Weighted Average per Assessment Unit			
Local	1.2628	1.2628	
Non-Local	0.3175	0.3175	
Annual Assessment			
Per Single Family Residence	\$15.80	\$15.80	
Per Condominium Unit	\$12.84	\$12.84	
FUND BALANCE ACCOUNT			
Fund Balance as of 3/1/2012)	\$193,358		
Transfer from Fund Balance	\$27,089		
Estimated ending Fund Balance	\$166,269		

Footnotes

- (1) A total of \$410,000 will be transferred to the Transportation Division to offset Street Light Maintenance costs.
- (2) A total of \$390,000 will be transferred from the Gas Tax Fund to cover the anticipated shortfall for FY 2012-13.
- (3) \$29,224 if needed may be transferred from the Fund Balance to cover an additional shortfall.

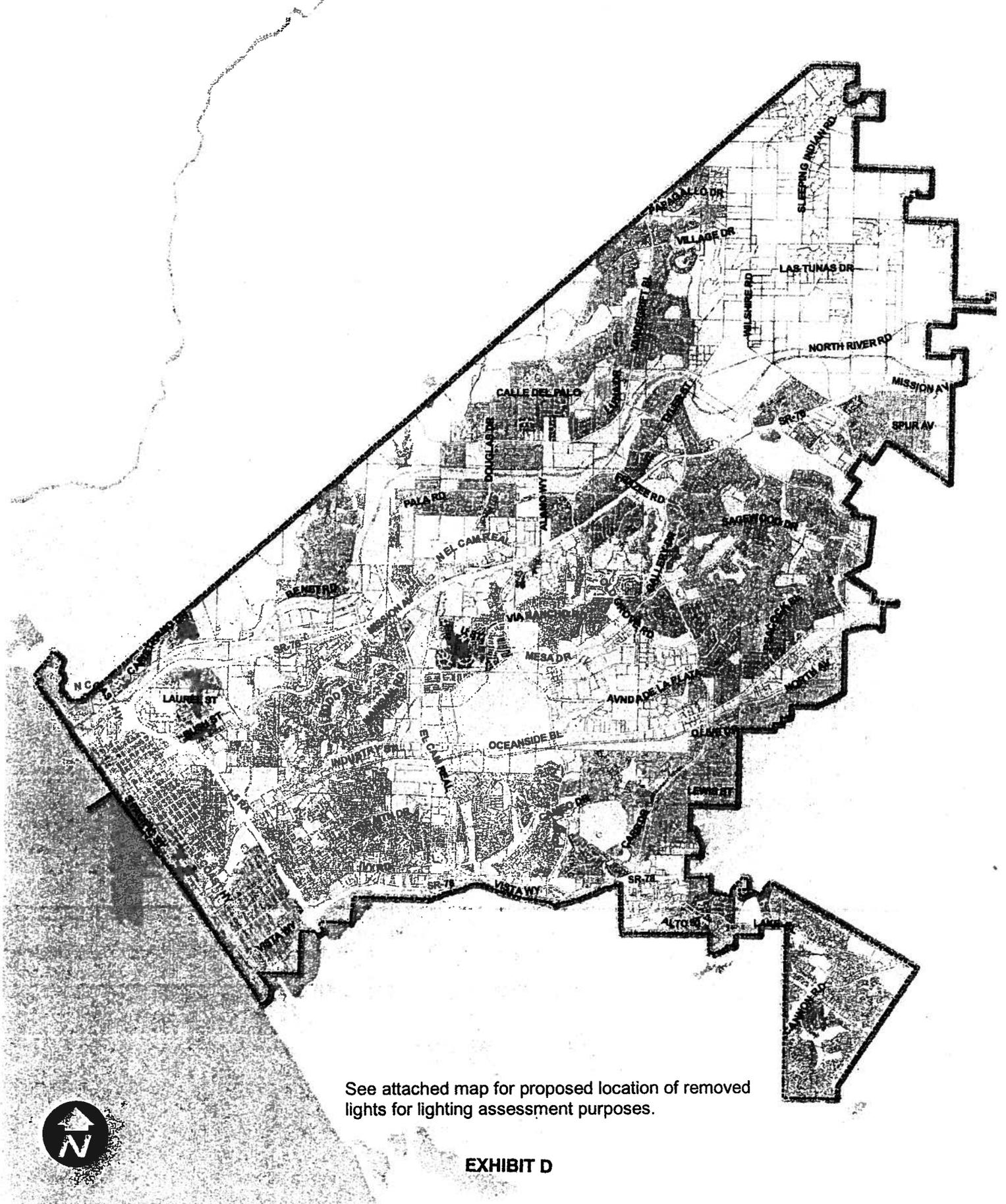
EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE MODIFIED ENGINEER'S REPORT PER COUNCIL ACTION ON June 6, 2012.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

**Oceanside Lighting District,
Assessment District No. 2-1991**

OCEANSIDE LIGHTING DISTRICT ASSESSMENT DISTRICT NO. 2-1991



See attached map for proposed location of removed lights for lighting assessment purposes.



City of Oceanside Rancho Del Oro Vicinity Proposed Removal of Local Lighting Assessment



Legend

- Location of Removed Lights
- Adjacent Light Removed
- Tract not to be charged Local Lighting ^{Until} Lights are Replaced
- Residential Parcels Receiving Local Lighting Asmt
- Existing Street Lights as of May 2012

City of Oceanside

Rancho Del Oro Vicinity - Removal of Local Lighting Assessment until Street Lights are Replaced

Proposed Revised Assessment for FY 2012-13

Count	APN	Citywide Asmt	Local Lighting Asmt	Preliminary Asmt	Proposed Asmt	Property Address
1	1617130100	\$3.18	\$12.63	\$15.80	\$3.18	00901 MASTERS DR*\
2	1617130200	\$3.18	\$12.63	\$15.80	\$3.18	00907 MASTERS DR*\
3	1617130300	\$3.18	\$12.63	\$15.80	\$3.18	00913 MASTERS DR*\
4	1617130400	\$3.18	\$12.63	\$15.80	\$3.18	00919 MASTERS DR*\
5	1617130500	\$3.18	\$12.63	\$15.80	\$3.18	00925 MASTERS DR*\
6	1617130600	\$3.18	\$12.63	\$15.80	\$3.18	00931 MASTERS DR*\
7	1617130700	\$3.18	\$12.63	\$15.80	\$3.18	00937 MASTERS DR*\
8	1617130800	\$3.18	\$12.63	\$15.80	\$3.18	00943 MASTERS DR*\
9	1617130900	\$3.18	\$12.63	\$15.80	\$3.18	00949 MASTERS DR*\
10	1617131000	\$3.18	\$12.63	\$15.80	\$3.18	00955 MASTERS DR*\
11	1617131100	\$3.18	\$12.63	\$15.80	\$3.18	00961 MASTERS DR*\
12	1617131200	\$3.18	\$12.63	\$15.80	\$3.18	00965 MASTERS DR*\
13	1617131300	\$3.18	\$12.63	\$15.80	\$3.18	00969 MASTERS DR*\
14	1617131400	\$3.18	\$12.63	\$15.80	\$3.18	04801 CONTOUR CT*\
15	1617131500	\$3.18	\$12.63	\$15.80	\$3.18	04805 CONTOUR CT*\
16	1617131600	\$3.18	\$12.63	\$15.80	\$3.18	04811 CONTOUR CT*\
17	1617131700	\$3.18	\$12.63	\$15.80	\$3.18	04815 CONTOUR CT*\
18	1617131800	\$3.18	\$12.63	\$15.80	\$3.18	04821 CONTOUR CT*\
19	1617131900	\$3.18	\$12.63	\$15.80	\$3.18	04824 CONTOUR CT*\
20	1617132000	\$3.18	\$12.63	\$15.80	\$3.18	04820 CONTOUR CT*\
21	1617132100	\$3.18	\$12.63	\$15.80	\$3.18	04816 CONTOUR CT*\
22	1617132200	\$3.18	\$12.63	\$15.80	\$3.18	04812 CONTOUR CT*\
23	1617132300	\$3.18	\$12.63	\$15.80	\$3.18	04808 CONTOUR CT*\
24	1617132400	\$3.18	\$12.63	\$15.80	\$3.18	04802 CONTOUR CT*\
25	1617132500	\$3.18	\$12.63	\$15.80	\$3.18	04805 BAROQUE TER*\
26	1617132600	\$3.18	\$12.63	\$15.80	\$3.18	04809 BAROQUE TER*\
27	1617132700	\$3.18	\$12.63	\$15.80	\$3.18	04811 BAROQUE TER*\
28	1617132800	\$3.18	\$12.63	\$15.80	\$3.18	04815 BAROQUE TER*\
29	1617132900	\$3.18	\$12.63	\$15.80	\$3.18	04819 BAROQUE TER*\
30	1617133000	\$3.18	\$12.63	\$15.80	\$3.18	04825 BAROQUE TER*\
31	1617133100	\$3.18	\$12.63	\$15.80	\$3.18	04828 BAROQUE TER*\
32	1617133200	\$3.18	\$12.63	\$15.80	\$3.18	04824 BAROQUE TER*\
33	1617133300	\$3.18	\$12.63	\$15.80	\$3.18	04820 BAROQUE TER*\
34	1617133400	\$3.18	\$12.63	\$15.80	\$3.18	04818 BAROQUE TER*\
35	1617133500	\$3.18	\$12.63	\$15.80	\$3.18	04814 BAROQUE TER*\
36	1617133600	\$3.18	\$12.63	\$15.80	\$3.18	04812 BAROQUE TER*\
37	1617133700	\$3.18	\$12.63	\$15.80	\$3.18	04808 BAROQUE TER*\
38	1617133800	\$3.18	\$12.63	\$15.80	\$3.18	04804 BAROQUE TER*\
39	1617133900	\$3.18	\$12.63	\$15.80	\$3.18	04802 BAROQUE TER*\
40	1617140100	\$3.18	\$12.63	\$15.80	\$3.18	00973 MASTERS DR*\
41	1617140200	\$3.18	\$12.63	\$15.80	\$3.18	00977 MASTERS DR*\
42	1617140400	\$3.18	\$12.63	\$15.80	\$3.18	00985 MASTERS DR*\
43	1617140500	\$3.18	\$12.63	\$15.80	\$3.18	00989 MASTERS DR*\
44	1617140600	\$3.18	\$12.63	\$15.80	\$3.18	00993 MASTERS DR*\
45	1617140700	\$3.18	\$12.63	\$15.80	\$3.18	00997 MASTERS DR*\
46	1617140800	\$3.18	\$12.63	\$15.80	\$3.18	04829 BAROQUE TER*\
47	1617140900	\$3.18	\$12.63	\$15.80	\$3.18	04831 BAROQUE TER*\

City of Oceanside

Rancho Del Oro Vicinity - Removal of Local Lighting Assessment until Street Lights are Replaced

Proposed Revised Assessment for FY 2012-13

Count	APN	Citywide Asmt	Local Lighting Asmt	Preliminary Asmt	Proposed Asmt	Property Address
48	1617141000	\$3.18	\$12.63	\$15.80	\$3.18	04835 BAROQUE TER*\
49	1617141100	\$3.18	\$12.63	\$15.80	\$3.18	04841 BAROQUE TER*\
50	1617141200	\$3.18	\$12.63	\$15.80	\$3.18	04845 BAROQUE TER*\
51	1617141300	\$3.18	\$12.63	\$15.80	\$3.18	04849 BAROQUE TER*\
52	1617141400	\$3.18	\$12.63	\$15.80	\$3.18	04851 BAROQUE TER*\
53	1617141500	\$3.18	\$12.63	\$15.80	\$3.18	04855 BAROQUE TER*\
54	1617141600	\$3.18	\$12.63	\$15.80	\$3.18	04861 BAROQUE TER*\
55	1617141700	\$3.18	\$12.63	\$15.80	\$3.18	04865 BAROQUE TER*\
56	1617141800	\$3.18	\$12.63	\$15.80	\$3.18	04869 BAROQUE TER*\
57	1617141900	\$3.18	\$12.63	\$15.80	\$3.18	04871 BAROQUE TER*\
58	1617142000	\$3.18	\$12.63	\$15.80	\$3.18	04875 BAROQUE TER*\
59	1617142100	\$3.18	\$12.63	\$15.80	\$3.18	04881 BAROQUE TER*\
60	1617142200	\$3.18	\$12.63	\$15.80	\$3.18	04885 BAROQUE TER*\
61	1617142300	\$3.18	\$12.63	\$15.80	\$3.18	04889 BAROQUE TER*\
62	1617142400	\$3.18	\$12.63	\$15.80	\$3.18	04896 BAROQUE TER*\
63	1617142500	\$3.18	\$12.63	\$15.80	\$3.18	04892 BAROQUE TER*\
64	1617142600	\$3.18	\$12.63	\$15.80	\$3.18	04888 BAROQUE TER*\
65	1617142700	\$3.18	\$12.63	\$15.80	\$3.18	04884 BAROQUE TER*\
66	1617142800	\$3.18	\$12.63	\$15.80	\$3.18	04880 BAROQUE TER*\
67	1617142900	\$3.18	\$12.63	\$15.80	\$3.18	04878 BAROQUE TER*\
68	1617143000	\$3.18	\$12.63	\$15.80	\$3.18	04874 BAROQUE TER*\
69	1617143100	\$3.18	\$12.63	\$15.80	\$3.18	04868 BAROQUE TER*\
70	1617143200	\$3.18	\$12.63	\$15.80	\$3.18	04864 BAROQUE TER*\
71	1617143300	\$3.18	\$12.63	\$15.80	\$3.18	04860 BAROQUE TER*\
72	1617143400	\$3.18	\$12.63	\$15.80	\$3.18	04858 BAROQUE TER*\
73	1617143500	\$3.18	\$12.63	\$15.80	\$3.18	04852 BAROQUE TER*\
74	1617143600	\$3.18	\$12.63	\$15.80	\$3.18	04848 BAROQUE TER*\
75	1617143700	\$3.18	\$12.63	\$15.80	\$3.18	04844 BAROQUE TER*\
76	1617143900	\$3.18	\$12.63	\$15.80	\$3.18	04838 BAROQUE TER*\
77	1617144000	\$3.18	\$12.63	\$15.80	\$3.18	04834 BAROQUE TER*\
78	1617144100	\$3.18	\$12.63	\$15.80	\$3.18	04832 BAROQUE TER*\
79	1617200100	\$3.18	\$12.63	\$15.80	\$3.18	04903 SEASCAPE DR*\
80	1617200200	\$3.18	\$12.63	\$15.80	\$3.18	04907 SEASCAPE DR*\
81	1617200300	\$3.18	\$12.63	\$15.80	\$3.18	04911 SEASCAPE DR*\
82	1617200400	\$3.18	\$12.63	\$15.80	\$3.18	04915 SEASCAPE DR*\
83	1617200500	\$3.18	\$12.63	\$15.80	\$3.18	04919 SEASCAPE DR*\
84	1617200600	\$3.18	\$12.63	\$15.80	\$3.18	04923 SEASCAPE DR*\
85	1617200700	\$3.18	\$12.63	\$15.80	\$3.18	04927 SEASCAPE DR*\
86	1617200800	\$3.18	\$12.63	\$15.80	\$3.18	04931 SEASCAPE DR*\
87	1617200900	\$3.18	\$12.63	\$15.80	\$3.18	04930 SEASCAPE DR*\
88	1617201000	\$3.18	\$12.63	\$15.80	\$3.18	04926 SEASCAPE DR*\
89	1617201100	\$3.18	\$12.63	\$15.80	\$3.18	04922 SEASCAPE DR*\
90	1617201200	\$3.18	\$12.63	\$15.80	\$3.18	04918 SEASCAPE DR*\
91	1617201300	\$3.18	\$12.63	\$15.80	\$3.18	04914 SEASCAPE DR*\
92	1617201400	\$3.18	\$12.63	\$15.80	\$3.18	04910 SEASCAPE DR*\
93	1617201500	\$3.18	\$12.63	\$15.80	\$3.18	00894 GALLERY DR*\
94	1617201600	\$3.18	\$12.63	\$15.80	\$3.18	00886 GALLERY DR*\

City of Oceanside

Rancho Del Oro Vicinity - Removal of Local Lighting Assessment until Street Lights are Replaced

Proposed Revised Assessment for FY 2012-13

Count	APN	Citywide Asmt	Local Lighting Asmt	Preliminary Asmt	Proposed Asmt	Property Address
95	1617201700	\$3.18	\$12.63	\$15.80	\$3.18	00878 GALLERY DR*\
96	1617201800	\$3.18	\$12.63	\$15.80	\$3.18	00885 GALLERY DR*\
97	1617201900	\$3.18	\$12.63	\$15.80	\$3.18	00893 GALLERY DR*\
98	1617202000	\$3.18	\$12.63	\$15.80	\$3.18	00899 GALLERY DR*\
99	1617202100	\$3.18	\$12.63	\$15.80	\$3.18	00884 ESSENCE AVE*\
100	1617202200	\$3.18	\$12.63	\$15.80	\$3.18	00876 ESSENCE AVE*\
101	1617202300	\$3.18	\$12.63	\$15.80	\$3.18	00868 ESSENCE AVE*\
102	1617202400	\$3.18	\$12.63	\$15.80	\$3.18	00865 ESSENCE AVE*\
103	1617202500	\$3.18	\$12.63	\$15.80	\$3.18	00873 ESSENCE AVE*\
104	1617202600	\$3.18	\$12.63	\$15.80	\$3.18	00881 ESSENCE AVE*\
105	1617202700	\$3.18	\$12.63	\$15.80	\$3.18	00889 ESSENCE AVE*\
106	1617202800	\$3.18	\$12.63	\$15.80	\$3.18	04860 SEASCAPE DR*\
107	1617202900	\$3.18	\$12.63	\$15.80	\$3.18	04856 SEASCAPE DR*\
108	1617203000	\$3.18	\$12.63	\$15.80	\$3.18	04852 SEASCAPE DR*\
109	1617203100	\$3.18	\$12.63	\$15.80	\$3.18	04848 SEASCAPE DR*\
110	1617203200	\$3.18	\$12.63	\$15.80	\$3.18	04844 SEASCAPE DR*\
111	1617203300	\$3.18	\$12.63	\$15.80	\$3.18	04843 SEASCAPE DR*\
112	1617203400	\$3.18	\$12.63	\$15.80	\$3.18	04847 SEASCAPE DR*\
113	1617203500	\$3.18	\$12.63	\$15.80	\$3.18	04851 SEASCAPE DR*\
114	1617203600	\$3.18	\$12.63	\$15.80	\$3.18	04855 SEASCAPE DR*\
115	1617203700	\$3.18	\$12.63	\$15.80	\$3.18	04859 SEASCAPE DR*\
116	1617203800	\$3.18	\$12.63	\$15.80	\$3.18	04863 SEASCAPE DR*\
117	1617203900	\$3.18	\$12.63	\$15.80	\$3.18	04867 SEASCAPE DR*\
118	1617204000	\$3.18	\$12.63	\$15.80	\$3.18	04871 SEASCAPE DR*\
119	1617204100	\$3.18	\$12.63	\$15.80	\$3.18	04875 SEASCAPE DR*\
120	1617204200	\$3.18	\$12.63	\$15.80	\$3.18	04877 SEASCAPE DR*\
121	1617204300	\$3.18	\$12.63	\$15.80	\$3.18	04881 SEASCAPE DR*\
122	1617204400	\$3.18	\$12.63	\$15.80	\$3.18	04883 SEASCAPE DR*\
123	1617204500	\$3.18	\$12.63	\$15.80	\$3.18	04887 SEASCAPE DR*\
124	1617204600	\$3.18	\$12.63	\$15.80	\$3.18	04891 SEASCAPE DR*\
125	1617204700	\$3.18	\$12.63	\$15.80	\$3.18	04895 SEASCAPE DR*\
126	1617204800	\$3.18	\$12.63	\$15.80	\$3.18	04899 SEASCAPE DR*\
127	1617210100	\$3.18	\$12.63	\$15.80	\$3.18	00870 GALLERY DR*\
128	1617210200	\$3.18	\$12.63	\$15.80	\$3.18	00862 GALLERY DR*\
129	1617210300	\$3.18	\$12.63	\$15.80	\$3.18	00854 GALLERY DR*\
130	1617210500	\$3.18	\$12.63	\$15.80	\$3.18	00812 GALLERY DR*\
131	1617210600	\$3.18	\$12.63	\$15.80	\$3.18	00804 GALLERY DR*\
132	1617210700	\$3.18	\$12.63	\$15.80	\$3.18	00805 GALLERY DR*\
133	1617210800	\$3.18	\$12.63	\$15.80	\$3.18	00813 GALLERY DR*\
134	1617210900	\$3.18	\$12.63	\$15.80	\$3.18	00821 GALLERY DR*\
135	1617211000	\$3.18	\$12.63	\$15.80	\$3.18	00829 GALLERY DR*\
136	1617211100	\$3.18	\$12.63	\$15.80	\$3.18	00837 GALLERY DR*\
137	1617211200	\$3.18	\$12.63	\$15.80	\$3.18	00845 GALLERY DR*\
138	1617211300	\$3.18	\$12.63	\$15.80	\$3.18	00853 GALLERY DR*\
139	1617211400	\$3.18	\$12.63	\$15.80	\$3.18	00861 GALLERY DR*\
140	1617211500	\$3.18	\$12.63	\$15.80	\$3.18	00869 GALLERY DR*\
141	1617211600	\$3.18	\$12.63	\$15.80	\$3.18	00877 GALLERY DR*\

City of Oceanside
 Rancho Del Oro Vicinity - Removal of Local Lighting Assessment until Street Lights are Replaced
 Proposed Revised Assessment for FY 2012-13

Count	APN	Citywide Asmt	Local Lighting Asmt	Preliminary Asmt	Proposed Asmt	Property Address
142	1617211700	\$3.18	\$12.63	\$15.80	\$3.18	00860 ESSENCE AVE\
143	1617211800	\$3.18	\$12.63	\$15.80	\$3.18	00852 ESSENCE AVE\
144	1617211900	\$3.18	\$12.63	\$15.80	\$3.18	00844 ESSENCE AVE\
145	1617212000	\$3.18	\$12.63	\$15.80	\$3.18	00836 ESSENCE AVE\
146	1617212100	\$3.18	\$12.63	\$15.80	\$3.18	00828 ESSENCE AVE\
147	1617212200	\$3.18	\$12.63	\$15.80	\$3.18	00820 ESSENCE AVE\
148	1617212300	\$3.18	\$12.63	\$15.80	\$3.18	00812 ESSENCE AVE\
149	1617212400	\$3.18	\$12.63	\$15.80	\$3.18	00804 ESSENCE AVE\
150	1617212500	\$3.18	\$12.63	\$15.80	\$3.18	00825 ESSENCE AVE\
151	1617212600	\$3.18	\$12.63	\$15.80	\$3.18	00833 ESSENCE AVE\
152	1617212700	\$3.18	\$12.63	\$15.80	\$3.18	00841 ESSENCE AVE\
153	1617212800	\$3.18	\$12.63	\$15.80	\$3.18	00849 ESSENCE AVE\
154	1617212900	\$3.18	\$12.63	\$15.80	\$3.18	00857 ESSENCE AVE\
155	1617213000	\$3.18	\$12.63	\$15.80	\$3.18	04840 SEASCAPE DR\
156	1617213100	\$3.18	\$12.63	\$15.80	\$3.18	04838 SEASCAPE DR\
157	1617213200	\$3.18	\$12.63	\$15.80	\$3.18	04834 SEASCAPE DR\
158	1617213300	\$3.18	\$12.63	\$15.80	\$3.18	04830 SEASCAPE DR\
159	1617213400	\$3.18	\$12.63	\$15.80	\$3.18	04826 SEASCAPE DR\
160	1617213500	\$3.18	\$12.63	\$15.80	\$3.18	04803 SEASCAPE DR\
161	1617213600	\$3.18	\$12.63	\$15.80	\$3.18	04807 SEASCAPE DR\
162	1617213700	\$3.18	\$12.63	\$15.80	\$3.18	04811 SEASCAPE DR\
163	1617213800	\$3.18	\$12.63	\$15.80	\$3.18	04815 SEASCAPE DR\
164	1617213900	\$3.18	\$12.63	\$15.80	\$3.18	04819 SEASCAPE DR\
165	1617214000	\$3.18	\$12.63	\$15.80	\$3.18	04823 SEASCAPE DR\
166	1617214100	\$3.18	\$12.63	\$15.80	\$3.18	04827 SEASCAPE DR\
167	1617214200	\$3.18	\$12.63	\$15.80	\$3.18	04829 SEASCAPE DR\
168	1617214300	\$3.18	\$12.63	\$15.80	\$3.18	04833 SEASCAPE DR\
169	1617214400	\$3.18	\$12.63	\$15.80	\$3.18	04837 SEASCAPE DR\
170	1617214500	\$3.18	\$12.63	\$15.80	\$3.18	04841 SEASCAPE DR\
			\$2,147.10	\$2,686.00	\$540.60	

Total Reduction*: \$2,145.40

* Assessments are rounded down to Even Cents for County Submittal