

# STAFF REPORT



# ITEM NO. 25 CITY OF OCEANSIDE

DATE: June 27, 2012

TO: Honorable Mayor and City Councilmembers

FROM: Water Utilities Department

SUBJECT: **ANNUAL CONSUMER PRICE INDEX (CPI) ADJUSTMENT TO  
MAXIMUM CONTRACTOR COMPENSATION AND RESOLUTION  
ESTABLISHING SOLID WASTE USER RATE INCREASES**

## **SYNOPSIS**

Staff recommends that the City Council approve the franchise provider's annual adjustment to the maximum contractor compensation under the City's solid waste service contract; adopt a resolution increasing maximum solid waste user rates (Exhibit A); and direct staff to implement the user rates and franchise provider charge increases.

## **BACKGROUND**

The City contracts with Waste Management of California, Inc. for solid waste disposal services to the City. The current contract, which was approved by Council on October 20, 2010, established initial rates for all user services including both residential and commercial collection. The contract specifies that a portion of the rate is to be paid to Waste Management and a portion of the rate is to be paid to the City for administration of the contract, billing, landfill disposal and other programs. The contract added several new terms and services including:

- Recycling revenue sharing,
- Three cart, automated residential service,
- Enhanced Commercial Recycling,
- Enhanced Public Outreach,
- Enhanced HHW, e-waste, and "sharps" collection, plus special household battery and cell-phone collection,
- Reduced service fee for low-volume residents,
- An all-new fleet of 42 Compressed Natural Gas (CNG) vehicles, and
- \$17,000,000 capital commitment for the new CNG vehicles, residential automated trucks, and the construction of the local CNG fueling facility.

The new contract also eliminated the "benchmarking" process for rates, which was in the previous contract and instead provides Waste Management the opportunity to request an annual adjustment, to be effective each July first. Waste Management's

requested adjustment would be effective July 1, 2012. The adjustment is based on either 100 percent of the difference in this year's and the previous year's National All-Cities CPI or 75 percent of the difference in this year's and the previous year's San Diego Area CPI, whichever is higher. The effective increase is 2.96 percent which is based on the National All-Cities CPI calculation.

The 2.96 percent increase requested by Waste Management applies only to the payments paid to Waste Management for solid waste services rendered. All City waste related fees will remain the same. Table 1 demonstrates the breakdown and final analysis for FY 12/13 CPI Rate Adjustment to Waste Management.

Table 1

Rate Index	Old Index	New Index	Percentage Change in Index	Index Weighting	Total Weighted Change
CPI- Urban – San Diego	245.46	252.91	3.03%	75.00%	2.28%
CPI – Urban – U.S.	219.18	225.67	2.96%	100.00%	2.96%
Total Percentage Rate Adjust (Use Total Weighted Percent Index that produces highest change)					2.96%

**ANALYSIS**

The Rate Stabilization Fund was initially established in 2005 to offset regular rate increases to the waste contract. Benchmarking studies completed in 2005 and in 2008 resulted in rate reductions (4.5 percent and 5.4 percent, respectively) which were then set aside into the Rate Stabilization Fund to offset future rate increases such as this year's CPI rate adjustment due to the contractor. The last CPI adjustment made to Waste Management was in FY 2008-2009. Though the 2.96 percent Rate Adjustment to Waste Management will become effective July 1, 2012, staff proposes only a 1.48 percent rate increase to ratepayers, effective August 1, 2012.

Table 2 below is a summary of the City's projected 2012-2013 Contract Waste Disposal Budget showing projected revenues both with and without the proposed rate increase of 1.48 percent. The overall 2.96 percent fee increase is being requested by Waste Management and would be payable whether or not the rates are increased to the Oceanside ratepayers. The shortfall will be paid by the Rate Stabilization Fund.

Table 2

Fund	Projected Revenues No Rate Increase	Projected Revenues 1.48% Rate Increase
Contract Waste Disposal	\$16,660,000	\$16,906,568

Table 3 below shows the effects of the proposed 1.48 percent increase on the typical household.

Table 3

<b>Current Rate</b>	<b>Rate with 1.48% Increase</b>	<b>Amount of Increase</b>
\$19.44	\$19.73	\$.29

Waste Management receives \$17.21 of the \$19.44 current residential rate. Table 4 shows a breakdown of the City costs and allocation of the remaining \$2.23.

Table 4

<b>Current Rate/Costs</b>		<b>Allocations</b>	
Current Rate	\$19.44	Storm Water Cost	\$ .64
Payment to Waste Management	\$17.21	Contract Administration	\$ .58
Balance	\$2.23	Rate Stabilization	\$1.01
		Total	\$2.23

Using the Rate Stabilization Fund to offset the additional 1.48 percent increase will result in a slight reduction in the fund of the Rate Stabilization Fund by \$.25 to \$.72.

**FISCAL IMPACT**

The Waste Management CPI adjustment analysis included a determination of the Contract Waste Disposal projected revenues for FY 12/13 with and without the rate increase along with a calculation of what the impact to the rate stabilization fund will be if 1.48 percent of the 2.96 percent rate adjustment to Waste Management is used to offset the overall rate increase to the ratepayer.

**COMMISSION OR COMMITTEE REPORT**

The Budget Review Subcommittee acknowledged the 2.96 percent CPI rate increase due to Waste Management at its April 3, 2012, meeting and recommended the use of Rate Stabilization Funds to offset the full rate increase due to ratepayers. The Integrated Waste Commission reviewed this item at its regularly scheduled meeting on May 22, 2012 and recommended use of the Rate Stabilization Fund to offset part of the rate increase. The Integrated Waste Commission also recommended that rates for small quantity generators not be increased at all, with the discrepancy to be covered by the commercial sector.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

**RECOMMENDATIONS**

Staff recommends that the City Council approve the franchise provider's automatic annual adjustment to the maximum contractor compensation under the City's solid waste service contract; adopt a resolution increasing maximum solid waste user rates (Exhibit A); and direct staff to implement the user rates and franchise provider charge increases.

PREPARED BY:



Cari Dale  
Director of Water Utilities

SUBMITTED BY:



Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



Teri Ferro, Financial Services Director

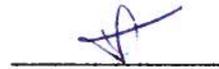


Exhibit A: Waste Management Rate Sheet

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE FIXING MAXIMUM RATES FOR THE  
4 COLLECTION OF WASTE MATTER WITHIN THE CITY OF  
5 OCEANSIDE

6  
7 WHEREAS, the City of Oceanside contracts with Waste Management of California, Inc.  
8 (“Waste Management”) for solid waste disposal services to the City;

9 WHEREAS, pursuant to said contract, Waste Management has requested an annual  
10 adjustment to increase the maximum contractor compensation for solid waste services  
11 provided, based on the change in Consumer Price Index; and

12 WHEREAS, in order to accommodate this request, it will be necessary to adjust the  
13 maximum rates to be charged for solid waste services for both residential and commercial  
14 customers, in accordance with Oceanside City Code, Chapter 13 (Solid Waste and Recycling).

15 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

16 SECTION 1. The City Council, having approved the request made by Waste  
17 Management to adjust the maximum contractor compensation for solid waste and franchise  
18 provider services, hereby determines and fixes the maximum monthly rates for collection of  
19 solid waste in accordance with the schedule attached hereto and incorporated herein by  
20 reference.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California,  
this \_\_\_\_\_ day of \_\_\_\_\_, 2012, by the following vote:

AYES:  
NAYS:  
ABSENT:  
ABSTAIN:

MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
City Clerk

*Robert J. Swartz, ABST.*  
\_\_\_\_\_  
City Attorney

**City of Oceanside**

**Residential Services**

		CURRENT RATES		CPI INCREASE		NEW RATES	
		Residential Cart Service		Residential Cart Service		Residential Cart Service	
Residential Service-refuse, recycling and GW carts		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
Residential 1x wk service-96/64 gal	M170	\$17.21	\$19.44	\$0.51	\$0.28	\$17.72	\$19.72
Res 1x wk with 1 extra cart	M173	\$19.17	\$21.67	\$0.57	\$0.31	\$19.74	\$21.98
Res 1x wk with 2 extra carts	M174	\$21.16	\$23.90	\$0.63	\$0.34	\$21.79	\$24.25
Res 1x wk with 3 extra carts	M176	\$23.12	\$26.13	\$0.68	\$0.38	\$23.80	\$26.51
Residential 1x wk 35 gal-low generator	M160	\$15.21	\$17.18	\$0.45	\$0.25	\$15.66	\$17.43
Res 1x wk 35 gal with 1 extra cart	M163	\$17.19	\$19.41	\$0.51	\$0.28	\$17.70	\$19.69
Res 1x wk 35 gal with 2 extra carts	M164	\$19.16	\$21.64	\$0.57	\$0.31	\$19.73	\$21.95
Res 1x wk 35 gal with 3 extra carts	M166	\$21.14	\$23.87	\$0.63	\$0.34	\$21.77	\$24.21

**Commercial Services**

		2 or 3 Yard Bin Service		2 or 3 Yard Bin Service		2 or 3 Yard Bin Service	
Pickups per Week		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
1	M274	\$83.84	\$94.77	\$2.48	\$1.37	\$86.32	\$96.13
2	M275	\$151.76	\$171.54	\$4.50	\$2.47	\$156.26	\$174.01
3	M276	\$219.70	\$248.34	\$6.51	\$3.58	\$226.21	\$251.92
4	M277	\$287.64	\$325.11	\$8.52	\$4.69	\$296.16	\$329.80
5	M278	\$355.55	\$401.88	\$10.53	\$5.79	\$366.08	\$407.68
6	M279	\$423.53	\$478.71	\$12.55	\$6.90	\$436.08	\$485.61
Sunday Service	M284	\$149.75	\$169.32	\$4.44	\$2.44	\$154.19	\$171.76

		4 Yard Bin Service		4 Yard Bin Service		4 Yard Bin Service	
Pickups per Week		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
1	M374	\$110.24	\$124.62	\$3.27	\$1.80	\$113.51	\$126.41
2	M375	\$199.31	\$225.30	\$5.90	\$3.25	\$205.21	\$228.55
3	M376	\$288.41	\$326.03	\$8.54	\$4.70	\$296.95	\$330.73
4	M377	\$377.46	\$426.67	\$11.18	\$6.15	\$388.64	\$432.82
5	M378	\$466.58	\$527.44	\$13.82	\$7.60	\$480.40	\$535.04
6	M379	\$555.58	\$628.04	\$16.46	\$9.05	\$572.04	\$637.10
Sunday Service	M384	\$194.02	\$219.33	\$5.75	\$3.16	\$199.77	\$222.49

		5 Yard Bin Service**		5 Yard Bin Service**		5 Yard Bin Service**	
Pickups per Week		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
1	M574	\$137.80	\$155.77	\$4.08	\$2.25	\$141.88	\$158.02
2	M575	\$249.14	\$281.63	\$7.38	\$4.06	\$256.52	\$285.69
3	M576	\$360.51	\$407.53	\$10.68	\$5.87	\$371.19	\$413.41
4	M577	\$471.83	\$533.34	\$13.98	\$7.69	\$485.80	\$541.02
5	M578	\$583.23	\$659.30	\$17.28	\$9.50	\$600.50	\$668.80
6	M579	\$694.48	\$785.06	\$20.57	\$11.32	\$715.05	\$796.37
Sunday Service	M584	\$242.53	\$274.17	\$7.18	\$3.95	\$249.71	\$278.12

		6 Yard Bin Service**		6 Yard Bin Service**		6 Yard Bin Service**	
Pickups per Week		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
1	M674	\$165.36	\$186.93	\$4.90	\$2.69	\$170.26	\$189.62
2	M675	\$298.97	\$337.95	\$8.86	\$4.87	\$307.82	\$342.82
3	M676	\$432.62	\$489.04	\$12.82	\$7.05	\$445.43	\$496.09
4	M677	\$566.19	\$640.00	\$16.77	\$9.23	\$582.96	\$649.23
5	M678	\$699.87	\$791.16	\$20.73	\$11.40	\$720.60	\$802.56
6	M679	\$833.37	\$942.07	\$24.69	\$13.58	\$858.06	\$955.65
Sunday Service	M684	\$291.03	\$329.00	\$8.62	\$4.74	\$299.66	\$333.75

\*\* 5 & 6 Yard Solid Waste Service Rates will only be available after we roll out the new commercial fleet

City of Oceanside

		CURRENT RATES		CPI INCREASE		NEW RATES		
Pickups per Week		Commercial Can Service-Includes 2 - 96 gal carts		Commercial Can Service-Includes 2 - 96 gal carts		Commercial Can Service-Includes 2 - 96 gal carts		
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer	
1	M270	\$23.32	\$26.34	\$0.69	\$0.38	\$24.01	\$26.72	
2	M271	\$42.39	\$47.88	\$1.26	\$0.69	\$43.65	\$48.57	
Extra cart		M273	\$1.98	\$2.23	\$0.06	\$0.03	\$2.04	\$2.26
Pickups per Week		3 Yd Commingle or Cardboard/Mixed Paper Bin Service		3 Yd Commingle or Cardboard/Mixed Paper Bin Service		3 Yd Commingle or Cardboard/Mixed Paper Bin Service		
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer	
1	M181	\$40.94	\$46.94	\$1.21	\$0.67	\$42.15	\$47.61	
2	M191	\$81.88	\$93.89	\$2.43	\$1.33	\$84.31	\$95.22	
3	M192	\$122.82	\$140.83	\$3.64	\$2.00	\$126.46	\$142.83	
4	M193	\$163.76	\$187.77	\$4.85	\$2.67	\$168.61	\$190.44	
5	M194	\$204.70	\$234.71	\$6.06	\$3.34	\$210.76	\$238.05	
6	M195	\$245.64	\$281.66	\$7.28	\$4.00	\$252.92	\$285.66	
Pickups per Week		4 Yd Commingle or Cardboard/Mixed Paper Bin		4 Yd Commingle or Cardboard/Mixed Paper Bin		4 Yd Commingle or Cardboard/Mixed Paper Bin		
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer	
1	M484	\$54.45	\$62.43	\$1.61	\$0.89	\$56.06	\$63.32	
2	M485	\$108.90	\$124.87	\$3.23	\$1.77	\$112.13	\$126.64	
3	M486	\$163.35	\$187.30	\$4.84	\$2.66	\$168.19	\$189.96	
4	M487	\$217.80	\$249.74	\$6.45	\$3.55	\$224.25	\$253.29	
5	M488	\$272.25	\$312.17	\$8.07	\$4.44	\$280.32	\$316.61	
6	M489	\$326.70	\$374.61	\$9.68	\$5.32	\$336.38	\$379.93	
Pickups per Week		6 Yd Commingle or Cardboard/Mixed Paper Bin		6 Yd Commingle or Cardboard/Mixed Paper Bin		6 Yd Commingle or Cardboard/Mixed Paper Bin		
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer	
1	M685	\$81.68	\$93.65	\$2.42	\$1.33	\$84.09	\$94.98	
2	M686	\$163.35	\$187.30	\$4.84	\$2.66	\$168.19	\$189.96	
3	M687	\$245.03	\$280.95	\$7.26	\$3.99	\$252.28	\$284.95	
4	M688	\$326.70	\$374.61	\$9.68	\$5.32	\$336.38	\$379.93	
5	M689	\$408.38	\$468.26	\$12.10	\$6.65	\$420.47	\$474.91	
6	M690	\$490.05	\$561.91	\$14.52	\$7.98	\$504.57	\$569.89	
Pickups per Week		3 Yard Green Waste Bin Service		3 Yard Green Waste Bin Service		3 Yard Green Waste Bin Service		
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer	
1	M182	\$67.47	\$77.59	\$2.00	\$1.10	\$69.47	\$78.69	
96 Gal Toter-Commercial Recycling		Commercial 96 Gallon Recycling Toter Service		Commercial 96 Gallon Recycling Toter Service		Commercial 96 Gallon Recycling Toter Service		
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI Increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer	
Comm/MF Complex Green Waste Toter- 1 x week	M183	\$14.62	\$16.76	\$0.43	\$0.24	\$15.05	\$17.00	
Commercial Commingle Toter- 1 x wk	M184	\$12.95	\$14.85	\$0.38	\$0.21	\$13.33	\$15.06	
Multi Family Recycling-per unit charge	M180	\$1.01	\$1.16	\$0.03	\$0.02	\$1.04	\$1.18	

City of Oceanside

Frequency		CURRENT RATES		CPI INCREASE		NEW RATES	
		2 or 3 Yard Compactor Service		2 or 3 Yard Compactor Service		2 or 3 Yard Compactor Service	
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
1	M874	\$165.16	\$186.69	\$4.89	\$2.69	\$170.06	\$189.38
2	M875	\$298.97	\$337.94	\$8.86	\$4.87	\$307.82	\$342.81
3	M876	\$432.81	\$489.22	\$12.82	\$7.05	\$445.63	\$496.28
4	M877	\$566.65	\$640.47	\$16.79	\$9.23	\$583.44	\$649.70
5	M878	\$700.43	\$791.71	\$20.75	\$11.41	\$721.18	\$803.12
6	M879	\$834.35	\$943.06	\$24.72	\$13.59	\$859.07	\$956.66

Roll Out Fees and Lock Fees		Roll Out Fees & Lock Fees		Roll Out Fees & Lock Fees		Roll Out Fees & Lock Fees	
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
Roll Out Fees -up to 15 ft./per bin times # of pickups/wk	M281	\$3.76	\$3.77	\$0.11	\$0.06	\$3.87	\$3.83
Roll Out Fees -16 ft-50 ft/per bin times # of pickups/wk		\$7.52	\$7.53	\$0.22	\$0.12	\$7.74	\$7.65
Each add'l 50 ft - add \$3.76/per bin times # of pickups/wk							
Initial Lock Fee-per mo charge for 1x/wk service per container	M285	\$3.82	\$3.82	\$0.11	\$0.06	\$3.93	\$3.89
Add'l Lock Fee per add'l pickup/wk, per container	M286	\$1.91	\$1.90	\$0.06	\$0.03	\$1.97	\$1.93
Example: 1 bin with 1 lock serviced 3 times per/wk = \$7.64 (\$3.82 + \$1.91 + \$1.91)							

Frequency		Scout Service - Bins or Compactor Bins		Scout Service - Bins or Compactor Bins		Scout Service - Bins or Compactor Bins	
		Total Rate to Contractor Current	Total Rate to Customer Current	Total CPI increase 2.96% (to WM)	CPI Impact to Customer 1.4%	Total New Rate to Contractor	Total New Rate to Customer
1	M774	\$35.97	\$40.66	\$1.07	\$0.59	\$37.04	\$41.25
2	M775	\$71.94	\$81.32	\$2.13	\$1.17	\$74.07	\$82.49
3	M776	\$107.91	\$121.98	\$3.20	\$1.76	\$111.11	\$123.74
4	M777	\$143.87	\$162.61	\$4.26	\$2.34	\$148.13	\$164.96
5	M778	\$179.84	\$203.28	\$5.33	\$2.93	\$185.17	\$206.21
6	M779	\$215.81	\$243.93	\$6.39	\$3.52	\$222.21	\$247.45

Scout Service charges are in addition to the bin service charge and any lock or roll out fees.

Additional Commercial Services	Total Current Rate to Contractor/ Customer	CPI Increase - 2.96%	Total New Rate to Contractor/ Customer
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New bin lock fee (Including removal of non-locking bin - one time charge)			
Per bin	\$20.44	\$0.61	\$21.05

Lock Replacement charge			
Per bin	\$9.52	\$0.28	\$9.80

Extra Dump Fee Compactor - 3 yard bin extra dump fee shall be charged per compactor for an additional pickup when such pickup is requested by a customer.

Per Load	\$112.48	\$3.33	\$115.81
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Extra Dump Fee 3 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.

Per Load	\$49.00	\$1.45	\$50.45
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Extra Dump Fee 4 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.

Per Load	\$66.00	\$1.96	\$67.96
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Extra Dump Fee 5 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.

Per Load	\$83.00	\$2.46	\$85.46
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Extra Dump Fee 6 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.

**City of Oceanside**

	<b>CURRENT RATES</b>	<b>CPI INCREASE</b>	<b>NEW RATES</b>
Per Load	\$100.00	\$2.96	\$102.96
Extra Dump Fee 3,4 or 6 yard bin Recycling - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.			
Per Load	\$39.00	\$1.16	\$40.16
Instabin, general clean up, residential user, household material, average weight			
Per pickup	\$89.00	\$2.64	\$91.64
Instabin for remodel/construction, resident or contractor user, wood/other material, heavy weight			
Per pickup	\$121.00	\$3.58	\$124.58
Instabin, demolition, resident or contractor user, concrete, asphalt, rock, tile, other similar heavy material			
Per pickup	\$121.00	\$3.58	\$124.58
Contamination Fee-to recover costs for separating solid waste placed in Recycling Material or Green Waste containers or for arranging special, unscheduled collection due to contamination. For MF and Commercial customers only.			
Per pickup	\$50.00	\$1.48	\$51.48

**Roll-Off Service/Pass through disposal and pass through franchise fee/3 TON MINIMUM**

RO Haul Service-3 TON MINIMUM	Total Current Rate to Contractor/ Customer	CPI Increase	Total New Rate to Contractor/ Customer
40/20/10 Yard-haul to Escondido	\$269.00	\$7.97	\$276.97
Compactor haul to Escondido	\$272.00	\$8.06	\$280.06
40/20/10 Yard-haul to Palomar	\$202.51	\$6.00	\$208.51
Compactor -haul to Palomar	\$204.44	\$6.06	\$210.50
40/20/10 Yard-haul to El Cajon	\$342.51	\$10.15	\$352.66
Compactor-haul to El Cajon	\$346.00	\$10.25	\$356.25
40/20/10 Yard-haul to Otay	\$342.51	\$10.15	\$352.66
Compactor-haul to Otay	\$346.00	\$10.25	\$356.25
40/20/10 Yard-haul to Sycamore	\$302.51	\$8.96	\$311.47
Compactor-haul to Sycamore	\$306.00	\$9.07	\$315.07
40/20/10 Yard-haul to Miramar	\$262.51	\$7.78	\$270.29
Compactor-haul to Miramar	\$265.00	\$7.85	\$272.85
40/20/10 Yard-haul to San Marcos-C&D	\$249.32	\$7.39	\$256.71
40/20/10 Yard-haul to AgriService	\$202.51	\$6.00	\$208.51
Standby Time per minute	\$2.06	\$0.06	\$2.12
charge starts after 5 min with a 15 min maximum			
Demurrage charges per day-starts day 1	\$10.85	\$0.32	\$11.17
Dry Run Chg/Trip Fee Chg-if box is unserviceable	\$142.56	\$4.22	\$146.78
Relocate Off Site	\$47.83	\$1.42	\$49.25
Relocate On site	\$51.60	\$1.53	\$53.13
Delivery	\$47.83	\$1.42	\$49.25

**City of Oceanside**

<u>Other Fees and Charges:</u>	<b>CURRENT RATES</b>	<b>CPI INCREASE</b>	<b>NEW RATES</b>
Other Fees and Charges:	Total Current Rate to Contractor/ Customer	CPI Increase	Total New Rate to Contractor/ Customer
<b>Delivery of extra cart</b>			
Per Cart	\$10.00	\$0.30	\$10.30
<b>Restart Fee- The fee for Restarting commercial service when a permanent account has been terminated for non payment.</b>			
Per Occurrence	\$17.10	\$0.51	\$17.61
<b>Bin exchange/steam clean fee - allowed 2 per year. After second exchange within one year, there will be a charge per exchange.</b>			
Per Bin	\$55.00	\$1.63	\$56.63
<b>Bin paint charge fee - allowed 1 per year. After first paint within one year, there will be a charge per exchange</b>			
Per Bin	\$87.00	\$2.58	\$89.58
<b>Interest Charge-Contractor may charge 1.5% interest per month on any delinquent account for such time as the bill remains unpaid after its due date.</b>			
<b>Late Fee - There will be a minimum fee on any delinquent account - \$3 minimum charge</b>			
Per Account	\$3.00	\$0.09	\$3.09
<b>Single and Multi-Family Cart customers - 3 bulky item pickups per calendar year with 5 Items maximum per pickup).</b>			
Bulky Item - Exceeding 5 per pickup-1st item	\$39.00	\$1.16	\$40.16
Bulky item - Exceeding 5 per pickup-each add'l item	\$10.00	\$0.30	\$10.30
<b>Multi Family and Commercial Bin Customers shall be charged for bulky item pickups.</b>			
Per Bulky Item- first item	\$39.00	\$1.16	\$40.16
Per Bulky Item -each add'l item	\$10.00	\$0.30	\$10.30
<b>Bulky item requiring 2 people to handle</b>			
Per Bulky Item Trip	\$56.00	\$1.66	\$57.66
<b>Bins that are overloaded can be charged a fee.</b>			
Overload bin Fee	\$27.00	\$0.80	\$27.80
<b>BAGSTER</b>			
Per Collection	\$129.00	\$3.82	\$132.82

**City of Oceanside  
Rates - Effective August 1, 2012**

**Residential Services**

Residential Service-refuse, recycling and GW carts		Residential Cart Service		
		Current Published Rate	CPI Increase	New Rate
Residential 1x wk service-96/64 gal	M170	\$19.44	\$0.28	\$19.72
Res 1x wk with 1 extra cart	M173	\$21.67	\$0.31	\$21.98
Res 1x wk with 2 extra carts	M174	\$23.90	\$0.34	\$24.25
Res 1x wk with 3 extra carts	M176	\$26.13	\$0.38	\$26.51
Residential 1x wk 35 gal-low generator	M160	\$17.18	\$0.25	\$17.43
Res 1x wk 35 gal with 1 extra cart	M163	\$19.41	\$0.28	\$19.69
Res 1x wk 35 gal with 2 extra carts	M164	\$21.64	\$0.31	\$21.95
Res 1x wk 35 gal with 3 extra carts	M166	\$23.87	\$0.34	\$24.21

**Commercial Services**

Pickups per Week		2 or 3 Yard Bin Service		
		Current Published Rate	CPI Increase	New Rate
1	M274	\$94.77	\$1.37	\$96.13
2	M275	\$171.54	\$2.47	\$174.01
3	M276	\$248.34	\$3.58	\$251.92
4	M277	\$325.11	\$4.69	\$329.80
5	M278	\$401.88	\$5.79	\$407.68
6	M279	\$478.71	\$6.90	\$485.61
Sunday Service	M284	\$169.32	\$2.44	\$171.76

Pickups per Week		4 Yard Bin Service		
		Current Published Rate	CPI Increase	New Rate
1	M374	\$124.62	\$1.80	\$126.41
2	M375	\$225.30	\$3.25	\$228.55
3	M376	\$326.03	\$4.70	\$330.73
4	M377	\$426.67	\$6.15	\$432.82
5	M378	\$527.44	\$7.60	\$535.04
6	M379	\$628.04	\$9.05	\$637.10
Sunday Service	M384	\$219.33	\$3.16	\$222.49

Pickups per Week		5 Yard Bin Service**		
		Current Published Rate	CPI Increase	New Rate
1	M574	\$155.77	\$2.25	\$158.02
2	M575	\$281.63	\$4.06	\$285.69
3	M576	\$407.53	\$5.87	\$413.41
4	M577	\$533.34	\$7.69	\$541.02
5	M578	\$659.30	\$9.50	\$668.80
6	M579	\$785.06	\$11.32	\$796.37
Sunday Service	M584	\$274.17	\$3.95	\$278.12

Pickups per Week		6 Yard Bin Service**		
		Current Published Rate	CPI Increase	New Rate
1	M674	\$186.93	\$2.69	\$189.62
2	M675	\$337.95	\$4.87	\$342.82
3	M676	\$489.04	\$7.05	\$496.09
4	M677	\$640.00	\$9.23	\$649.23
5	M678	\$791.16	\$11.40	\$802.56
6	M679	\$942.07	\$13.58	\$955.65
Sunday Service	M684	\$329.00	\$4.74	\$333.75

\*\* 5 & 6 Yard Solid Waste Service Rates will only be available after we roll out the new commercial fleet

Pickups per Week		Commercial Can Service-Includes 2 - 96 gal carts		
		Current Published Rate	CPI Increase	New Rate
1	M270	\$26.34	\$0.38	\$26.72
2	M271	\$47.88	\$0.69	\$48.57
Extra cart	M273	\$2.23	\$0.03	\$2.26

Pickups per Week		3 Yd Commingle or Cardboard/Mixed Paper Bin		
		Current Published Rate	CPI Increase	New Rate
1	M181	\$46.94	\$0.67	\$47.61
2	M191	\$93.89	\$1.33	\$95.22
3	M192	\$140.83	\$2.00	\$142.83
4	M193	\$187.77	\$2.67	\$190.44
5	M194	\$234.71	\$3.34	\$238.05
6	M195	\$281.66	\$4.00	\$285.66

Pickups per Week		4 Yd Commingle or Cardboard/Mixed Paper Bin		
		Current Published Rate	CPI Increase	New Rate
1	M484	\$62.43	\$0.89	\$63.32
2	M485	\$124.87	\$1.77	\$126.64
3	M486	\$187.30	\$2.66	\$189.96
4	M487	\$249.74	\$3.55	\$253.29
5	M488	\$312.17	\$4.44	\$316.61
6	M489	\$374.61	\$5.32	\$379.93

Pickups per Week		6 Yd Commingle or Cardboard/Mixed Paper Bin		
		Current Published Rate	CPI Increase	New Rate
1	M685	\$93.65	\$1.33	\$94.98
2	M686	\$187.30	\$2.66	\$189.96
3	M687	\$280.95	\$3.99	\$284.95
4	M688	\$374.61	\$5.32	\$379.93
5	M689	\$468.26	\$6.65	\$474.91
6	M690	\$561.91	\$7.98	\$569.89

Pickups per Week		3 Yard Green Waste Bin Service		
		Current Published Rate	CPI Increase	New Rate
1	M182	\$77.59	\$1.10	\$78.69

Commercial Cart Service 1 x per week		Commercial 96 Gallon Recycling Toter Service		
		Current Published Rate	CPI Increase	New Rate
Comm/MF Complex Green Waste Toter- 1 x week	M183	\$16.76	\$0.24	\$17.00
Commercial Commingle Toter- 1 x wk	M184	\$14.85	\$0.21	\$15.06
Multi Family Recycling-per unit charge	M180	\$1.16	\$0.02	\$1.18

Frequency		2 or 3 Yard Compactor Service		
		Current Published Rate	CPI Increase	New Rate
1	M874	\$186.69	\$2.69	\$189.38
2	M875	\$337.94	\$4.87	\$342.81
3	M876	\$489.22	\$7.05	\$496.27
4	M877	\$640.47	\$9.23	\$649.70
5	M878	\$791.71	\$11.41	\$803.12
6	M879	\$943.06	\$13.59	\$956.65

Roll Out Fees and Lock Fees		Roll Out Fees and Lock Fees		
		Current Published Rate	CPI Increase	New Rate
Roll Out Fees -up to 15 ft./per bin times # of pickups/wk	M281	\$3.77	\$0.06	\$3.83
Roll Out Fees -16 ft-50 ft/per bin times # of pickups/wk		\$7.53	\$0.12	\$7.65
Each add'l 50 ft - add \$3.76/per bin times # of pickups/wk				
Initial Lock Fee-per mo charge for 1x/wk service per container	M285	\$3.82	\$0.06	\$3.89
Add'l Lock Fee per add'l pickup/wk, per container	M286	\$1.90	\$0.03	\$1.93
Example: 1 bin with 1 lock serviced 3 times per/wk = \$7.64 (\$3.82 + \$1.91 + \$1.91)				

Frequency		Scout Service - Bins or Compactor Bins		
		Current Published Rate	CPI Increase	New Rate
1	M774	\$40.66	\$0.59	\$41.25
2	M775	\$81.32	\$1.17	\$82.49
3	M776	\$121.98	\$1.76	\$123.74
4	M777	\$162.61	\$2.34	\$164.96
5	M778	\$203.28	\$2.93	\$206.21
6	M779	\$243.93	\$3.52	\$247.45

Scout Service charges are in addition to the bin service charge and any lock or roll out fees.

Additional Commercial Services	Current Published Rate	CPI Increase	New Rate
New bin lock fee (Including removal of non-locking bin - one time charge)			
Per bin	\$20.44	\$0.61	\$21.05
Lock Replacement charge			
Per bin	\$9.52	\$0.28	\$9.80
Extra Dump Fee Compactor - 3 yard bin extra dump fee shall be charged per compactor for an additional pickup when such pickup is requested by a customer.			
Per Load	\$112.48	\$3.33	\$115.81
Extra Dump Fee 3 yard bin- An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.			
Per Load	\$49.00	\$1.45	\$50.45
Extra Dump Fee 4 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.			
Per Load	\$66.00	\$1.96	\$67.96
Extra Dump Fee 5 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.			
Per Load	\$83.00	\$2.46	\$85.46
Extra Dump Fee 6 yard bin - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.			
Per Load	\$100.00	\$2.96	\$102.96
Extra Dump Fee 3,4 or 6 yard bin Recycling - An extra dump fee shall be charged per bin for an additional bin pickup when such pickup is requested by a customer.			
Per Load	\$39.00	\$1.16	\$40.16
Instabin, general clean up, residential user, household material, average weight			
Per pickup	\$89.00	\$2.64	\$91.64
Instabin for remodel/construction, resident or contractor user, wood/other material, heavy weight			
Per pickup	\$121.00	\$3.58	\$124.58
Instabin, demolition, resident or contractor user, concrete, asphalt, rock, tile, other similar heavy material			
Per pickup	\$121.00	\$3.58	\$124.58
Contamination Fee-to recover costs for separating solid waste placed in Recycling Material or Green Waste containers or for arranging special, unscheduled collection due to contamination. For MF and Commercial customers only.			
Per pickup	\$50.00	\$1.48	\$51.48

**Roll-Off Service/Pass through disposal and pass through franchise fee/3 TON MINIMUM**

RO Haul Service-3 TON MINIMUM	Current Published Rate	CPI Increase	New Rate
40/20/10 Yard-haul to Escondido	\$269.00	\$7.97	\$276.97 + pass thru disposal & fran fees
Compactor haul to Escondido	\$272.00	\$8.06	\$280.06 + pass thru disposal & fran fees
40/20/10 Yard-haul to Palomar	\$202.51	\$6.00	\$208.51 + pass thru disposal & fran fees
Compactor -haul to Palomar	\$204.44	\$6.06	\$210.50 + pass thru disposal & fran fees
40/20/10 Yard-haul to El Cajon	\$342.51	\$10.15	\$352.66 + pass thru disposal & fran fees
Compactor-haul to El Cajon	\$346.00	\$10.25	\$356.25 + pass thru disposal & fran fees
40/20/10 Yard-haul to Otay	\$342.51	\$10.15	\$352.66 + pass thru disposal & fran fees
Compactor-haul to Otay	\$346.00	\$10.25	\$356.25 + pass thru disposal & fran fees
40/20/10 Yard-haul to Sycamore	\$302.51	\$8.96	\$311.47 + pass thru disposal & fran fees
Compactor-haul to Sycamore	\$306.00	\$9.07	\$315.07 + pass thru disposal & fran fees
40/20/10 Yard-haul to Miramar	\$262.51	\$7.78	\$270.29 + pass thru disposal & fran fees
Compactor-haul to Miramar	\$265.00	\$7.85	\$272.85 + pass thru disposal & fran fees
40/20/10 Yard-haul to San Marcos-C&D	\$249.32	\$7.39	\$256.71 + pass thru disposal & fran fees
40/20/10 Yard-haul to AgriService	\$202.51	\$6.00	\$208.51 + pass thru disposal & fran fees
Standby Time per minute charge starts after 5 min with a 15 min maximum	\$2.06	\$0.06	\$2.12
Demurrage charges per day-starts day 1	\$10.85	\$0.32	\$11.17
Dry Run Chg/Trip Fee Chg-if box is unserviceable	\$142.56	\$4.22	\$146.78
Relocate Off Site	\$47.83	\$1.42	\$49.25
Relocate On site	\$51.60	\$1.53	\$53.13
Delivery	\$47.83	\$1.42	\$49.25

**Other Fees and Charges:**

Other Fees and Charges:	Current Published Rate	CPI Increase	New Rate
Delivery of extra cart			
Per Cart	\$10.00	\$0.30	\$10.30
Restart Fee- The fee for Restarting commercial service when a permanent account has been terminated for non payment.			
Per Occurrence	\$17.10	\$0.51	\$17.61
Bin exchange/steam clean fee - allowed 2 per year. After second exchange within one year, there will be a charge per exchange.			
Per Bin	\$55.00	\$1.63	\$56.63
Bin paint charge fee - allowed 1 per year. After first paint within one year, there will be a charge per exchange			
Per Bin	\$87.00	\$2.58	\$89.58
Interest Charge-Contractor may charge 1.5% interest per month on any delinquent account for such time as the bill remains unpaid after its due date.			
Late Fee - There will be a minimum fee on any delinquent account - \$3 minimum charge			
Per Account	\$3.00	\$0.09	\$3.09
Single and Multi-Family Cart customers - 3 bulky item pickups per calendar year with 5 items maximum per pickup).			
Bulky Item - Exceeding 5 per pickup-1st item	\$39.00	\$1.16	\$40.16
Bulky Item - Exceeding 5 per pickup-each add'l item	\$10.00	\$0.30	\$10.30
Multi Family and Commercial Bin Customers shall be charged for bulky item pickups.			
Per Bulky item- first item	\$39.00	\$1.16	\$40.16
Per Bulky item -each add'l item	\$10.00	\$0.30	\$10.30

**Bulky Item requiring 2 people to handle**

Per Bulky Item Trip	\$56.00	\$1.66	\$57.66
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**Bins that are overloaded can be charged a fee.**

Overload bin Fee	\$27.00	\$0.80	\$27.80
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**BAGSTER**

Per Collection	\$129.00	\$3.82	\$132.82
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