



DATE: August 15, 2012
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **PURCHASE ORDER FOR THREE REPLACEMENT MOTORCYCLES FOR THE POLICE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$79,767 to Long Beach BMW of Long Beach for three replacement BMW Police Motorcycles, and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

In February 2012 City Council approved a purchase order for three Kawasaki Concours Police Motorcycles from North County House of Motorcycles of Vista. A copy of the staff report is attached for reference. After repeated delays for delivery it was discovered that Kawasaki was having safety and technical issues that would delay the delivery indefinitely. Staff decided it was in the best interest to cancel the existing purchase order and purchase BMW Motorcycles by piggybacking on the Los Angeles County Sheriff Department's contract.

ANALYSIS

Existing bids, sole source or federal/state/city contract bid lists are being used for vehicle purchases and the purchases meet the requirements of City Code chapter 28 A.

Exhibit A lists the vehicles to be replaced, acquisition and lifetime maintenance costs, vendor cost, in-house cost to build the vehicle and total vehicle cost.

FISCAL IMPACT

The base cost of each BMW Motorcycle is \$26,589 including tax, in addition to an estimated in-house build cost of \$4,200. The total cost for the three motorcycles is \$92,367 which is fully funded by FY 2011-12 continuing appropriations from the Kawasaki purchase order and the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

RECOMMENDATION

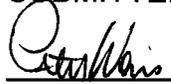
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PREPARED BY:



Jeffery Hart
Fleet Supervisor

SUBMITTED BY:



Peter A. Weiss
City Manager

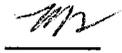
REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

H. Kiel Koger, Maintenance and Operations Manager

Frank McCoy, Police Chief

Teri Ferro, Financial Services Director









**EXHIBIT A
VEHICLE PURCHASES**

VEHICLE TO BE PURCHASED	VEH #	ACQ COST	LIFETIME MAINT COST	VEHICLE TO BE REPLACED		MILEAGE	YEAR/MAKE	VENDOR (PO Needed)		TOTAL COST
								Long Beach BMW	IN HOUSE BUILD	
2012 BMW Motorcycle	PD164	\$21,206	\$32,564			77,671	2004 BMW	\$26,589	\$4,200	\$30,789
2012 BMW Motorcycle	PD165	\$22,066	\$44,222			90,023	2006 BMW	\$26,589	\$4,200	\$30,789
2012 BMW Motorcycle	PD166	\$22,255	\$22,427			65,253	2006 BMW	\$26,589	\$4,200	\$30,789
Total Police Vehicles								\$79,767	\$12,600	\$92,367

NOTE: The In-House build cost includes a new Motorola Radio which has already been purchased

STAFF REPORT*CITY OF OCEANSIDE*

DATE: February 22, 2012

TO: Honorable Mayor and City Councilmember's

FROM: Public Works Department

SUBJECT: **PURCHASE ORDERS FOR THREE MOTORCYCLES AND RADIOS FOR THE POLICE DEPARTMENT.**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$79,011 to North County House of Motorcycles of Vista for three Kawasaki Concours Police Motorcycles, and approve a purchase order in an amount not to exceed \$10,010 to Motorola Solutions, Inc., of Chicago, Illinois, for three radios to be installed on the motorcycles; and authorize the Financial Services Director, or designee, to execute the purchase orders.

BACKGROUND

Each budget cycle vehicles that will meet their planned service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine whether the vehicle type is still needed, if so, is there a cheaper alternative, if not, what type of vehicle is required, and finally, does the vehicle still have any useful life.

BMW recommends retirement of police motorcycles at five years of service or 60,000 miles. Maintenance costs associated with this product are not cost-effective after it reaches the end of the service life as shown in Exhibit A.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost. The radios from the old motorcycles had previously been re-used, but have now reached their life span and need to be replaced.

ANALYSIS

Existing bids, sole source or federal/state/city contract bid lists are being used for vehicle purchases and the purchases meet the requirements of City Code chapter 28 A.

Exhibit A lists the vehicles to be replaced this fiscal year, acquisition and lifetime maintenance costs, vendor cost, in-house cost to build the vehicle and total vehicle

cost. Staff received three bids for the motorcycles from local dealers and only one quote for the radios as all existing police motorcycles are supplied by Motorola.

FISCAL IMPACT

The base cost of each Kawasaki Motorcycle is \$26,337 which includes tax in addition to an estimated build cost of \$4,200. The total cost for the three motorcycles is \$91,611 which is fully funded in the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

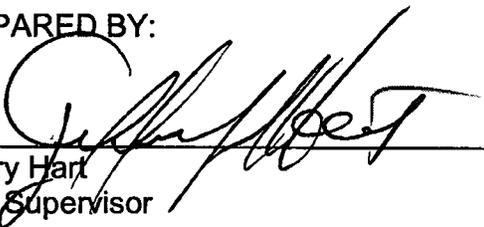
CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in chapter 28A of the city code.

RECOMMENDATION

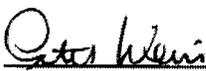
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