

*STAFF REPORT**CITY OF OCEANSIDE*

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DATE: August 15, 2012

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **PURCHASE ORDERS FOR ONE AMBULANCE AND ONE FORD EXPLORER FOR THE FIRE DEPARTMENT**

**SYNOPSIS**

Staff recommends that the City Council approve two purchase orders: in an amount not to exceed \$172,457 to Emergency Vehicle Group of Anaheim for one replacement ambulance, and in an amount not to exceed \$31,000 to Downtown Ford of Sacramento for one replacement Ford Explorer; and authorize the Financial Services Director, or designee, to execute the purchase orders.

**BACKGROUND**

Each budget cycle, vehicles that will meet their planned service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine if the vehicle type is still needed, if so, is there a cheaper alternative, if not, what type of vehicle is required, and finally, does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost.

**ANALYSIS**

The bid for the ambulance was based on the City of Arcadia's bid award for an ambulance that best mirrors those used by Oceanside to Emergency Vehicle Group of Anaheim. The bid for the Ford Explorer was obtained from a bid list off the state contract. Existing bids, sole source or federal/state/city contract bid lists are being used for the vehicle purchases and the purchases meet the requirements of City Code Chapter 28A.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle and total vehicle cost.

**FISCAL IMPACT**

The estimated purchase price of the ambulance is \$172,457 with an estimated in-house build cost of \$29,220 for a total cost of \$201,677 which is fully funded in the Fleet Replacement Fund (620609831.5705). The estimated purchase price of the Ford Explorer is \$31,000 with an estimated in-house build cost of \$4,500 for a total cost of \$35,500 which is fully funded in the Fleet Replacement Fund (620609831.5705).

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY'S ANALYSIS**

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

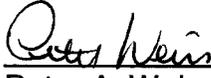
**RECOMMENDATION**

Staff recommends that the City Council approve two purchase orders: in an amount not to exceed \$172,457 to Emergency Vehicle Group of Anaheim for one replacement ambulance, and in an amount not to exceed \$31,000 to Downtown Ford of Sacramento for one replacement Ford Explorer; and authorize the Financial Services Director, or designee, to execute the purchase orders.

PREPARED BY:

  
\_\_\_\_\_  
Jeffery Hart  
Fleet Supervisor

SUBMITTED BY:

  
\_\_\_\_\_  
Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



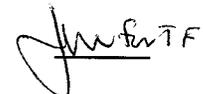
H. Kiel Koger, Maintenance and Operations Manager



Darryl Hebert, Fire Chief



Teri Ferro, Financial Services Director



**EXHIBIT A  
VEHICLE PURCHASES**

		VEHICLE TO BE REPLACED		Mileage	E.V.G	Downtown Ford	In-house Build Cost	Total
Ford E450 Type III Medic Unit	F88	2003	140,559	\$172,457		\$29,220	\$201,677	
Ford Explorer XLT	F90	2004	107,132		\$31,000	\$4,500	\$35,500	
<b>Total All Vehicles</b>		<b>2</b>		<b>\$172,457</b>	<b>\$31,000</b>	<b>\$33,720</b>	<b>\$237,177</b>	

**VENDORS (P.O Required)**

NOTE: Ambulance in-house build cost includes a new mobile computer terminal, three new emergency radios and a new gurney