

STAFF REPORT*CITY OF OCEANSIDE*

DATE: November 7, 2012

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL TO ACCEPT \$110,061 IN GRANT FUNDS FROM THE 2011 STATE HOMELAND SECURITY GRANT PROGRAM, AND APPROVAL TO APPROPRIATE THESE FUNDS TO THE FIRE DEPARTMENT, POLICE DEPARTMENT, AND EMERGENCY OPERATIONS CENTER FOR EMERGENCY RESPONSE EQUIPMENT**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council accept \$110,061 in reimbursable grant funds from the 2011 State Homeland Security Grant Program (SHSGP) awarded to the City of Oceanside, and appropriate these funds to the Fire Department to purchase emergency response equipment for the Fire Department, Police Department, and the Emergency Operations Center (EOC).

BACKGROUND

In 2011, the SHSGP was awarded more than \$526 million to support the implementation of state homeland security strategies to build and strengthen preparedness capabilities at all levels. The 9/11 Act requires states to dedicate 25 percent of SHSGP-appropriated funds to law enforcement terrorism prevention-oriented planning, organization, training, exercise and equipment activities. The San Diego County Unified Disaster Council manages the local area's SHSGP grant funds, and allocated \$110,061 of reimbursable grant funds to the City of Oceanside. The Oceanside Fire Department manages SHSGP grant funds that are allocated to the City of Oceanside and ensures the required amounts dedicated to law enforcement are distributed to the Oceanside Police Department.

ANALYSIS

The Fire Department will use \$32,147 to purchase emergency response equipment including personal protective equipment, patient record networking software, and communication equipment. The Police Department will use \$47,564 to purchase communication equipment including portable radios and batteries. The additional grant funds will be used for the City of Oceanside's EOC. The EOC will have \$30,350 allocated for interoperable communication equipment, portable generators, and miscellaneous accessories (file cabinets, writing utensils, etc.).

FISCAL IMPACT

The 2011 SHSGP grant has no matching funds requirement; it is a 100 percent funded grant.

Funds will be appropriated and deposited into account #817125800273.4376.

Reimbursable expenses will be as follows:

- Police Department Communications Equipment
\$47,564 - Account #817125800273.5704
- Fire Department Emergency Response Equipment
\$22,844- Account #817125800273.5704
\$9,303- Account #817125800273.5330
- Emergency Operations Center Equipment and Supplies
\$30,350- Account #817125800273.5330

COMMISSION or COMMITTEE REPORT

At their meeting on October 18, 2012, the Police and Fire Commission recommended acceptance of \$110,061 in reimbursable grant funds from the 2011 SHSGP grant.

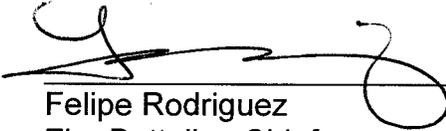
CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

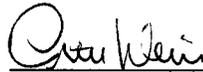
RECOMMENDATION

Staff recommends that the City Council accept \$110,061 in reimbursable grant funds from the 2011 State Homeland Security Grant Program awarded to the City of Oceanside, and appropriate these funds to the Fire Department to purchase emergency response equipment for the Fire Department, Police Department, and the Emergency Operations Center (EOC).

PREPARED BY:


Felipe Rodriguez
Fire Battalion Chief

SUBMITTED BY:


Peter Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Darryl Hebert, Fire Chief
Teri Ferro, Director of Financial Services



Attachments:

Notification of Project Award from County of San Diego



County of San Diego Office of Emergency Services
5555 Overland Ave., Suite 1911
San Diego, CA 92123 -1251
Phone: (858) 565-3490 Fax: (858) 565-3499
Email: oes@sdcounty.ca.gov



March 29, 2012

SUBJECT: NOTIFICATION OF PROJECT AWARD
Fiscal Year (FY) 2011 Homeland Security Grant Program (HSGP)
Grant #2011-SS-0077, CalEMA ID# 073-00000
GRANT EXPENDITURE PERIOD: 2/7/2012 – 12/31/2013

To the Jurisdictions:

This letter is to notify you that San Diego County Office of Emergency Services (OES) has received approval from CalEMA for the FY2011 Homeland Security Grant Program (HSGP). Please refer to the attached document, FY2011 HSGP Distribution for your jurisdiction's allocation of the FY2011 HSGP funds. As of the County Board of Supervisors grant acceptance date (02/07/2012), you may request reimbursement of eligible grant expenditures using Financial Management Forms Workbook available at www.sdcounty.ca.gov/oes, or by contacting the OES Finance Unit.

The milestone deadline for OES to have claims paid is November 30, 2012. **Jurisdictions have until September 30, 2012**, to complete final expenditures under the milestone amount (across any category – planning, org, training, exercise, or equipment) and have full documentation and claims to OES. The deadline for extension requests is October 15, 2012.

The grant performance period is April 30, 2014 for OES to have paid out all claims and expended all the funds. **Jurisdictions must fully expend and have completed documentation submitted to OES by December 31, 2013.** OES will be monitoring expenditures closely and reallocating funds that cannot be spent by this deadline. Please submit your claims in a timely manner so the funds can be expended as quickly as possible.

Additionally, items may not be spent for Project Q at this time; please refer to paragraph three of CalEMA's "Notification of Subgrantee Application Approval" for information on purchases requiring further approval from CalEMA. Funds awarded under this allocation will be subject to the requirements described in the FY 2011 HSGP Guidance and Application Kit.

The Office of Emergency Services is available to provide technical assistance throughout the entire grant process. For assistance, please contact OES Finance Unit:

- Madeline Smith, at (858) 715-2208 or Madeline.Smith@sdcounty.ca.gov
- Brian Lewis, at (858) 715-2344 or Brian.Lewis@sdcounty.ca.gov

Thank you for your efforts to improve the safety and security of our region. We look forward to working with you and appreciate your cooperation and support.

Sincerely,

Holly Crawford, Director
San Diego County Office of Emergency Services

Unified San Diego County Emergency Services Organization