

STAFF REPORT



ITEM NO. 5

CITY OF OCEANSIDE

DATE: January 16, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **PURCHASE ORDERS FOR FIVE VEHICLES AND RADIOS FOR THE POLICE DEPARTMENT, ONE STAFF VEHICLE FOR THE FIRE DEPARTMENT, TWO PICKUP TRUCKS FOR THE PUBLIC WORKS DEPARTMENT AND TWO COMPACT PICKUP TRUCKS FOR THE LIFEGUARDS**

SYNOPSIS

Staff recommends that the City Council approve five purchase orders; in an amount not to exceed \$85,561 to Folsom Lake Ford of Folsom for three Ford Interceptor Police vehicles; in an amount not to exceed \$34,526 to Bob Stall Chevrolet of La Mesa for one Chevrolet Caprice Police vehicle; in an amount not to exceed \$123,147 to Downtown Ford of Sacramento for four full size pickup trucks; in an amount not to exceed \$57,862 to Mossy Nissan of Oceanside for two compact pickup trucks and in an amount not to exceed \$11,434 to Motorola Solutions, Inc of Chicago, Illinois for four vehicle radios; and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

Each budget cycle, vehicles that will meet their anticipated service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine a) if the vehicle type is still needed, b) is there a cheaper alternative available, c) what type of vehicle is required and d) does the vehicle still have any useful life.

After careful review, it was determined that the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost. The radios from the old vehicles had previously been re-used, but have now reached their life span and need to be replaced.

ANALYSIS

The Ford Motor Company discontinued the Crown Victoria Police Interceptor product line in mid-2011. Replacement for the Crown Victoria is still in the testing phase, with many departments purchasing vehicles from Ford and Chevrolet as a means of

identifying a unit for suitable replacement. Fleet will test the vehicles over the next two years and decide which Police model will best serve the City. The Ford Interceptor Sedan and Chevrolet Caprice Sedan PPV will be additions to the fleet.

Existing bids, sole source or federal/state/city contract bid lists are being used for vehicle purchases, and the purchases meet the requirements of City Code Chapter 28A.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle and total vehicle cost.

FISCAL IMPACT

Harbor Police is retiring HAR306, a 2006 Ford Expedition with 78,504 miles and annual maintenance cost of \$12,138. HAR306 is fully funded and the funds are available in the Harbor Police Business Unit (500509101.5705).

The Public Works Department is retiring HAR 14, a 2002 Ford F150 half-ton ton pickup with 60,658 miles and annual maintenance cost of \$5,741; and HAR402, a 1999 Ford F150, half-ton pickup truck with 58,685 miles and annual maintenance cost of \$5,741. Both vehicles will be funded out of the Harbor Maintenance Account (600627101.5705).

The Police Department is retiring PD666, a 2006 Ford Taurus with 62,016 miles and annual maintenance cost of \$4,671; and PD268, a 2002 Chevrolet half-ton pickup truck with 128,206 miles and annual maintenance cost of \$4,917. Both vehicles have collected sufficient funds for their replacements which will be paid for out of the Fleet Replacement Fund (620609831.5705). Additions to the fleet will be the Chevrolet Caprice Sedan PPV and Ford Interceptor Sedan and both will be funded out of the Fleet Replacement Fund (620609831.5705) with unused collected replacement surplus from the last two years of Police vehicle replacements.

The Fire Department is retiring F92, a 2005 Ford Explorer with 85,535 miles and annual maintenance cost of \$4,632. F92 has collected sufficient funds for the replacement which will be paid for out of the Fleet Replacement Fund (620609831.5705).

The Lifeguard Division of the Fire Department is retiring L21 and L22, both 2008 Ford Rangers, due to severe corrosion from the beach environment. L21 has 24,487 miles and annual maintenance cost of \$6,198 and L22 has 28,675 miles and annual maintenance cost of \$6,198. Both vehicles have collected sufficient funds for their replacements which will be paid for out of the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

RECOMMENDATION

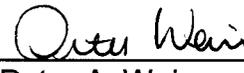
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PREPARED BY:



Jeffrey Hart
Fleet Supervisor

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

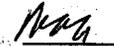


H. Kiel Koger, Maintenance and Operations Manager



Frank McCoy, Police Chief

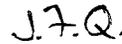
*REVIEWED BY CAPT FRESA MERMUJO
ON BEHALF OF CHIEF MCCOY.*



Darryl Hebert, Fire Chief



Frank Quan, Harbor and Beaches Coordinator



Teri Ferro, Financial Services Director



Exhibit A

EXHIBIT A VEHICLE PURCHASES

VEHICLE TO BE PURCHASED	VEHICLE TO BE		VENDOR (PO Needed)				IN HOUSE BUILD
	VEH #	YEAR MILEAGE	YEARLY M&O	DOWNTOWN FORD	BOB STALL CHEVROLET	FOLSOM LAKE FORD	
* 2013 Chevrolet Caprice PPV	ATF				\$34,526		\$18,000
* 2013 Ford Police Interceptor Sedan	ATF					\$28,194	\$18,000
2013 Ford Police Utility SUV	HAR306	2006 78,504	\$12,138			\$31,870	\$18,000
2013 Ford Interceptor - Staff	PD666	2006 62,016	\$4,671			\$25,497	\$5,000
2013 Ford F150 Crew Cab	PD268	2002 128,206	\$4,917	\$28,000			\$4,400
Total Police Department				\$28,000	\$34,526	\$85,561	\$63,400
2013 Nissan Frontier King Cab 4x4	L21	2008 24,487	\$6,198				\$11,000
2013 Nissan Frontier King Cab 4x4	L22	2008 28,675	\$6,198				\$11,000
2013 Ford F150 Crew Cab 4x4	F92	2005 85,535	\$4,632	\$32,245			\$16,000
Total Fire Department				\$32,245			\$38,000
2013 Ford F150 Crew Cab 4x4	HAR14	2002 60,658	\$5,741	\$31,451			\$8,500
2013 Ford F150 Crew Cab 4x4	HAR402	1999 58,685	\$5,741	\$31,451			\$2,500
Total Public Works				\$62,902			\$11,000
Total All Vehicles				\$123,147	\$34,526	\$85,561	\$112,400

* These Police vehicles will be "Additions to the Fleet" as a means of testing the next generation of Police vehicle. Funding to buy and upfit these vehicles will come unused replacement surplus from the last two years of Police vehicle replacements.

