

*STAFF REPORT**CITY OF OCEANSIDE*

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DATE: January 16, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **APPROVAL TO REAPPROPRIATE \$89,778 IN GRANT FUNDS FROM THE COUNTY OF SAN DIEGO AND APPROPRIATE THESE FUNDS TO THE POLICE DEPARTMENT**

**SYNOPSIS**

Staff recommends that the City Council reappropriate \$89,778 in grant funds from the County of San Diego, awarded to the City of Oceanside for reimbursement of funds expended for the performance of grant-funded law enforcement services jointly with other law enforcement agencies under Operation Stonegarden; and approve appropriation of the funds to the Police Department.

**BACKGROUND**

On February 23, 2011, the City Council approved a Memorandum of Agreement with the County of San Diego in the amount of \$736,793 for Operation Stonegarden (OPSG) FY 2010. Under the agreement, the Oceanside Police (OPD) Harbor Unit has provided an increased law enforcement presence along the northern San Diego maritime border and conducted investigative operations targeting border-related crime. The San Diego County Sheriff's Department, as the fiscal agent for the OPSG grant, has reimbursed OPD for overtime and fringe benefits for maritime patrols, fuel cost, and equipment. OPD is requesting to carry unused grant funding to the FY 2012-2013 budget. This action is necessary because staff underestimated the amount of expenditures to be spent by the end of FY 2011-2012, and did not include the unspent grant funds in the budget for FY 2012-2013. These are reimbursable funds to provide overtime, vehicle maintenance, new equipment, auto equipment and fuel to enhance law enforcement preparedness and operational readiness along the land and maritime borders of the United States.

**ANALYSIS**

Staff estimated grants would be completely expended by end of the FY 2011-2012 budget year. It was later learned that \$89,778 was still available for expenditures for FY 2012-2013. Staff is also requesting a reallocation of \$24,000 in grant funds from equipment purchases object code 5330, approved in the FY 2011-2012 budget, to auto equipment, object code 5705, to cover the cost of a trailer that is designed to transport

the "Safeboat" rescue vessel purchased in FY 2011-2012 with these grant funds. The San Diego County Sheriff's Department, as fiscal agent for the OPSG grant, has approved this expenditure as an equipment purchase that conforms with the original budget agreement.

### **FISCAL IMPACT**

The grant award will reimburse all approved overtime, fringe benefits, fuel, mileage, and equipment; and no matching funds are required from the City. The \$89,778 in OPSG funds will be deposited into 922119700274.4368.0009 and appropriated to the following accounts in the requested amounts:

<u>Expenditure</u>	<u>Amount</u>	<u>Business Unit</u>	<u>Object Code</u>
Overtime	\$5,123	922119700274	5120
Fringe	\$233	922119700274	5207
Vehicle Maintenance	\$14,963	922119700274	5320
New Equipment	\$42,251	922119700274	5330
Auto Equipment	\$24,000	922119700274	5705
Fuel	\$3,208	922119700274	5320
<b>Total</b>	<b>\$89,778</b>		

### **COMMISSION OR COMMITTEE REPORT**

The Police and Fire Commission will review this matter during their next meeting on January 17, 2013.

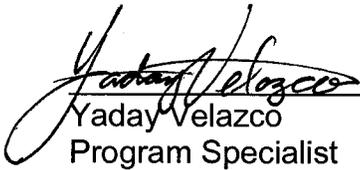
### **CITY ATTORNEY'S ANALYSIS**

City Attorney analysis does not apply

**RECOMMENDATION**

Staff recommends that the City Council reappropriate \$89,778 in grant funds from the County of San Diego, awarded to the City of Oceanside for reimbursement of funds expended for the performance of grant-funded law enforcement services jointly with other law enforcement agencies under Operation Stonegarden; and approve appropriation of the funds to the Police Department.

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