



ITEM NO. 9

STAFF REPORT

CITY OF OCEANSIDE

DATE: January 16, 2013

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$500,000 IN GRANT FUNDS FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS CALIFORNIA GANG REDUCTION, INTERVENTION, AND PREVENTION PROGRAM FOR THE OCEANSIDE GRIP 2013-2014 PROJECT AND APPROVAL OF PROFESSIONAL SERVICE AGREEMENTS WITH VISTA COMMUNITY CLINIC AND NORTH COUNTY LIFELINE FOR PROGRAM ACTIVITIES FUNDED THROUGH THE GRANT**

SYNOPSIS

Staff recommends that the City Council adopt a resolution accepting grant funds in the amount of \$500,000 from the Board of State and Community Corrections California Gang Reduction, Intervention, and Prevention Program for the Oceanside GRIP 2013-2014 Project; approving the grant budget; approving the appropriation of the funds to the Police Department; approving Professional Service Agreements for grant-funded activities with Vista Community Clinic in the amount of \$135,000 and North County Lifeline in the amount of \$120,000; and authorizing the City Manager, or designee, to execute all grant documents and agreements.

BACKGROUND

In August 2012, the Board of State and Community Corrections (BSCC) released the California Gang Reduction, Intervention and Prevention (CalGRIP) 2013/14 Request for Proposals (RFP), a competitive funding opportunity for California cities with a maximum allowable grant of \$500,000 per City for gang prevention, intervention and suppression activities. The RFP required at least 20 percent of the funds to be distributed to one or more community-based organizations, and a dollar-for-dollar match.

In October 2012, the Oceanside Police Department (OPD), in collaboration with the Neighborhood Services Department, Vista Community Clinic (VCC), and North County Lifeline (NCL), submitted a \$500,000 Cal GRIP 2013-14 proposal to fund gang suppression, intervention, and prevention activities in the Eastside and Crown Heights neighborhoods. The proposal funds overtime expenses for Oceanside Police officers to conduct gang suppression activities in Eastside and Crown Heights by enforcing gang injunctions, and also sustains youth programs provided by VCC and NCL in these two

neighborhoods. On November 14, 2012, BSCC sent a letter notifying the City that our CalGRIP 2013-14 grant application was approved and \$500,000 had been awarded for the proposed grant activities. The project activities funded under this grant will be identified as the Oceanside GRIP 2013 Project.

ANALYSIS

Approximately 49 percent of the budget of the Oceanside GRIP 2013-2014 Project will fund suppression activities that will focus on the enforcement of the gang injunctions targeting gangs in the Eastside (Posole) and Crown Heights (Center Street) neighborhoods and safety zones as described in the injunctions. During the two-year grant, OPD officers and sergeants will conduct approximately 82 directed patrol operations to reduce criminal activity committed by gang members, to compile and analyze information, and to update the current injunctions. Officers will provide high visibility in the identified neighborhoods and neighboring City parks; they will make contact with juveniles who appear to be engaging in at-risk behaviors, and document the contact. To increase awareness of parents, officers will make home visits when they contact a youth with no history of gang involvement that is in the company of gang members or affiliates. Additionally, Officers will contact gang members encountered, make arrests when needed, and conduct probation-compliance checks when possible. Foot patrols will be conducted in the neighborhoods to contact citizens to gain community support for the increased police presence.

Approximately 51 percent of the budget of the Oceanside GRIP 2013 Project will fund prevention/intervention activities in Eastside and Crown Heights to be provided under Professional Service Agreements (PSA) with VCC and NCL. The PSA with VCC for \$135,000 will provide Project REACH youth program services for 50 youth ages 12 to 18 annually at the Joe Balderrama Recreation Center, and three Evidence-Based Interventions (EBI). The three EBI are Guiding Good Choices (GGC), Project Toward No Drug Abuse (TND), and ¡Cuidate!. GGC, a family training program that promotes healthy, protective parent-child interactions and reduces children's risk for early substance use, will be provided to 90 parents of program participants. TND is an effective 12-session drug abuse prevention program targeting high-school-aged youth. VCC will implement this curriculum two times per year during the grant, serving a minimum of 40 high risk youth. ¡Cuidate! has been identified as a "Best-Evidence curriculum" by the Centers for Disease Control and Prevention. The word ¡Cuidate! means "take care of yourself," which is the theme of this culturally-based program designed to reduce HIV sexual risk among Latino youth. The curriculum will be provided twice per year and will serve a minimum of 40 high-risk youth during the grant.

The PSA with NCL for \$120,000 will provide for the Youth Development Program (YDP) at the Crown Heights Community Center (Center). The NCL YDP will serve a minimum of 100 youth ages 6-17 over the two-year grant. Youth ages 6-11 will be screened and assessed by the Community Assessment Team (CAT) Intake Worker, and pending their lower risk for delinquency, participate in resiliency-based positive youth development activities. A minimum of 40 percent of project youth, ages 12-17, will be served with

early intervention. Intervention services will include CAT case management and other CAT supportive services for the youth and family; and Aggression Replacement Training© (ART) groups. Descriptions of program goals, budget details, and reporting requirements are included in each PSA.

A Management Analyst in the Housing Division of Neighborhood Services will provide program coordination, manage the PSAs with VCC and NCL, and complete the required grant reports. The Oceanside Community Safety Partnership Steering Committee will be the coordinating and advisory council for this grant.

FISCAL IMPACT

Acceptance of the grant funds in the amount of \$500,000 will allow the provision of services described without impacting the General Fund. Grant costs will be reimbursed by BSCC on a quarterly basis for costs incurred during the previous three months. As lead agency, OPD will be responsible for reimbursing project partners for their costs on a monthly basis.

The dollar-for-dollar match required under the grant is provided using existing positions and programs with OPD, the City of Oceanside Neighborhood Services Department, VCC, and NCL. There are no additional expenses incurred by the City for match.

The total two-year budget is broken down as follows:

Description	Amount	Account & Object Code
OPD overtime for enforcement and probation compliance sweeps	\$236,652	817129200272.5120
OPD benefits for overtime	\$3,431	817129200272.5207
OPD travel expenses for mandatory meeting	\$1,000	817129200272.5350
City of Oceanside Neighborhood Services Department community outreach events	\$3,917	817129200272.5355
Vista Community Clinic	\$135,000	817129200272.5395
North County Lifeline	\$120,000	817129200272.5395

The Grant Budget (Attachment B) details the appropriations and the dollar-for dollar match shared by the project partners. When received, the reimbursement funds will be deposited in the Oceanside GRIP revenue account 817129200272.4376

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will review this matter during their next meeting on January 17, 2013. The Oceanside Community Safety Partnership Steering Committee initiated the application for this grant and fully supports acceptance of this grant and the associated grant activities.

CITY ATTORNEY’S ANALYSIS

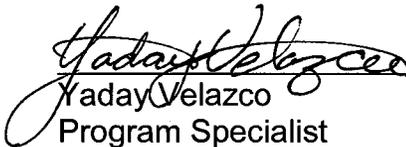
The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution accepting grant funds in the amount of \$500,000 from the Board of State and Community Corrections California Gang Reduction, Intervention, and Prevention Program for the Oceanside GRIP 2013-2014 Project; approving the grant budget; approving the appropriation of the funds to the Police Department; approving Professional Service Agreements for grant-funded activities with Vista Community Clinic in the amount of \$135,000 and North County Lifeline in the amount of \$120,000; and authorizing the City Manager, or designee, to execute all grant documents and agreements.

PREPARED BY:

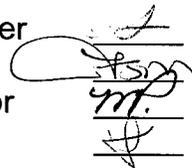
SUBMITTED BY:


Yaday Velazco
Program Specialist


Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Margery Pierce, Neighborhood Services Director
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

- Attachment A – Resolution
- Attachment B – Grant Budget
- Attachment C – Award Notification
- Attachment D – Professional Services Agreement - Vista Community Clinic
- Attachment E – Professional Services Agreement - North County Lifeline

1 RESOLUTION NO.

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3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AUTHORIZING THE ACCEPTANCE OF \$500,000
5 IN GRANT FUNDS FROM THE BOARD OF STATE AND
6 COMMUNITY CORRECTIONS FOR A GANG PREVENTION
7 AND INTERVENTION PROGRAM

8 WHEREAS, the Board of State and Community Corrections funds programs to
9 implement gang prevention, intervention, education, skills development, family and community
10 services and suppression activities, via the California Gang Reduction, Intervention and
11 Prevention (CalGRIP) Initiative;

12 WHEREAS, the City of Oceanside desires to accept \$500,000 of grant funds for the
13 Oceanside GRIP 2012-2014 Project to fund gang suppression activities, and to provide
14 prevention/intervention activities in the Eastside and Crown Heights neighborhoods;

15 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

16 SECTION 1. The acceptance of \$500,000 in grant funds from the Board of State and
17 Community Corrections awarded to the City of Oceanside is authorized

18 SECTION 2. To approve the expenditure as per attached budget and appropriate the
19 funds to the Police Department.

20 SECTION 3. To approve the Professional Service Agreements and authorize City
21 Manager Peter Weiss, Police Chief Frank McCoy and/or their designees to sign and execute all
22 documents required by the State of California.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
2 this _____ day of _____, 2013 by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

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9 _____
MAYOR OF THE CITY OF OCEANSIDE

10 ATTEST:

11 APPROVED AS TO FORM:

12 _____
13 City Clerk

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City Attorney

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE
AUTHORIZING THE ACCEPTANCE OF \$500,000 IN GRANT FUNDS FROM
THE BOARD OF STATE AND COMMUNITY CORRECTIONS FOR A GANG
PREVENTION AND INTERVENTION PROGRAM

**ATTACHMENT B
CITY OF OCEANSIDE – OCEANSIDE POLICE DEPARTMENT CaIGRIP 2013-14
BUDGET SUMMARY AND LINE ITEM DETAIL**

BUDGET SUMMARY:

1. Salaries and Benefits	240,083	0	292,094	532,177
2. Services and Supplies	3,917			3,917
3. Professional Services	0	0	0	0
4. CBO Contracts (min. 20% of grant funds)	255,000 (51%)	0	207,906	462,906
5. Indirect Costs	0	0	0	0
6. Fixed Assets/Equipment	0	0	0	0
7. Other (travel)	1,000	0	0	1,000
TOTAL	500,000	0	500,000	1,000,000

LINE ITEM DETAIL:

1. SALARIES AND BENEFITS:

Oceanside Police Department will receive \$240,083 in overtime salary and associated benefits for gang enforcement directed patrol activities in the Eastside and Crown Heights areas. This calculation is based on 82 directed patrol operations being conducted over the two-year grant period. One operation consists of six officers at an overtime rate of \$66.00/hr. and one sergeant at an overtime rate of \$85.00/hr for six hours. Some operations may be scheduled with smaller or larger number of personnel and/or hours if the situation requires a different level of resources. This flexibility maximizes the effectiveness of the activities.

City of Oceanside Match: Total grant match for the City of Oceanside is \$292,094 which consists of:

\$260,588 – 90 percent of salary/fringe of Full Time OPD Gang Suppression Unit Officer Mark Wheeler over the two-year grant period

Salary is calculated at the hourly rate of \$42.44

(\$42.44 hr x 40hrs/wk x 104wks x 0.9 = \$158,895)

Fringe is calculated at 64 percent of salary (158,895 x 0.64= \$101,693)

\$31,506 - Salary for Neighborhood Services Department 32 hours per week Community Resource Center Assistant working at the Crown Heights Community Resource Center over 55.563 weeks of the grant.

(\$17.72 hr x 32 hrs/wk x 55.563 wks = \$31,506)

ATTACHMENT B
CITY OF OCEANSIDE – OCEANSIDE POLICE DEPARTMENT CaIGRIP 2013-14
BUDGET SUMMARY AND LINE ITEM DETAIL

2. SERVICES AND SUPPLIES:

A total of \$3,917 is budgeted for two outreach events during the grant term - one in each of the targeted neighborhoods. Costs paid for each event may include: live entertainment (cultural dance groups) (\$500); DJ (\$300); incentive items for youth participation (\$400); and attractions such as rock climbing wall/jumper rental (\$1,300). Actual items billed under this line item will vary depending on what event items can be provided by partnering agencies and/or donated by sponsors. Neighborhood Service Department Management Analyst will organize outreach event activities with assistance from partnering agencies and residents groups in each neighborhood. Target audience for each event is 500 neighborhood residents.

3. PROFESSIONAL SERVICES: (e.g., contract with an expert consultant)

N/A

4. COMMUNITY-BASED ORGANIZATIONS (CBO) CONTRACT:

The two CBO contracts included in this grant proposal total \$255,000 which is 51 percent of the requested grant. The CBOs also share the match with the City, with a total of \$207,906 in match from shared costs and additional programs provided by the Vista Community Clinic and North County Lifeline under the grant.

The \$135,000 two-year grant contract with Vista Community Clinic (VCC) along with VCC's match of \$87,906 funds staff salaries, benefits, and operating costs for the Vista Community Clinic Project REACH, serving 50 youth ages 12 to 18 annually at Joe Balderrama Recreation Center in Eastside for a total of 100 youth over the two-year grant. The grant and VCC match fund the existing best practices program for a period of two years while also providing the evidence-based Guiding Good Choices program to 90 parents and the Toward No Drug Abuse and Ciudadate programs to a minimum of 40 youth during the grant term. It is anticipated that funding under this grant could begin on January 1, 2013, when existing grant funding for the current program expires. VCC uses the ACCPAC accounting system, with a unique funding source code to accurately segregate, support, control, and account for funds, property, expenses, revenues, and assets for each contract it receives. This accounting system is in accordance with the generally accepted accounting principles and applicable Office of Management and Budget Circulars such as OMB A-122, Cost Principles for Non-Profit Organizations. VCC has financial procedures in place for internal and asset control, cash flow monitoring, risk and grants management. The Chief Financial Officer is responsible for overseeing the financial management of the organization. Budgeted positions and expenses under this contract are shown in the following table and the Operational Agreement is included in the appendix attached to this application.

ATTACHMENT B
CITY OF OCEANSIDE – OCEANSIDE POLICE DEPARTMENT CaGRIP 2013-14
BUDGET SUMMARY AND LINE ITEM DETAIL

	STATE	MATCH
Vista Community Clinic - Joe Balderrama REACH Program Budget Information		
Health Promotion Center Asst. Director (10 percent of Salary over 2-yrs)		13,400.00
Program Manager (15 percent of Salary)		17,100.00
Site Coordinator Yr 1 (\$17.567 hr X 40 hrs/wk X 52 wks)	21,039.36	15,500.00
Site Coordinator Yr 2 (\$18.366 hr X 40 hrs/wk X 39 wks)	22,699.20	15,500.00
Site Asst Yr 1 (\$11.165 hr X 20 hrs/wk X 52 wks and 8 hrs of training)	11,700.92	
Site Asst Yr 2 (\$11.41/hr X 20 hrs/wk X 52 wks and 8 hrs training)	12,052.00	
Tutorial Asst Yr 1 (\$9.15 hr X 20 hrs/wk X 52 wks and 8 hrs training)	9,594.44	
Tutorial Asst Yr 2 (\$9.36 hr X 20 hrs/wk X 52 wks and 8 hrs training)	9,881.59	
Fringe (19 percent of \$86,967.51/\$61,500)	16,523.83	11,685.00
Mileage (375 miles/mo X 24 mos X \$.51 mile)	4,590.00	
Conference Travel (Airfare-\$425.55 X 2, Hotel-\$115/night X 2 rooms X 3 night, Taxi-\$58 X 2 trips, Parking-\$25 X 4 days X 2 staff; Per diem \$56/day X 4 days X 2 staff)	2305.10	
Office Supplies (\$75 mo X 24 months)	1,800.00	
Educational Supplies (\$100 mo X 24 months)	2,400.00	
Parent Night Supplies - 6 cohorts (3 cohorts/year); (Childcare services \$75/cohort x 6 cohorts; GGC Training Materials \$19.75 X 15 parents X 6 cohorts)	2,227.50	
Completer incentives (\$55/parent X 15 parents/cohort X 6 cohorts)	4,950.00	
Office Space Costs (\$168/FTE X 2.25 FTE X 24 mos)		9,072.00
Cell Phone (\$50/mo X 24 mos)	1,200.00	
Copier (\$45.044/mo X 24 mos)	1,081.06	
Daily Participation Incentives/Supplies for 50 youth Per youth - \$1.50/wk X 52 weeks/year X 2 years	7,800.00	
Field Trips: Educational and Cultural (50 youth X \$5.50/student X 4 field trips/year x 2 years	2,200.00	
14 passenger van for program field trips or events (Gas \$125/mo X 24 mos; Registration \$322/year = 26.83/mo X 24 mos; Insurance \$252.60/year = \$21.05/mo X 24 mos; Maintenance \$750/year = \$62.50/mo X 24 mos)		5,649.12
Staff Development (SDCOE trainings @ \$45/training x 3 staff x 3 trainings; OJJDP 2013 Gang Prevention Symposium Reg fees @\$275/person x 2 Staff)	955.00	
TOTALS	\$135,000	\$87,906

ATTACHMENT B
CITY OF OCEANSIDE – OCEANSIDE POLICE DEPARTMENT CaIGRIP 2013-14
BUDGET SUMMARY AND LINE ITEM DETAIL

The \$120,000 two-year grant contract with North County Lifeline (NCL) along with NCL's match of \$120,000 funds staff salaries, benefits, and operating costs for the North County Lifeline Youth Development Program (YDP) at the Crown Heights Community Resource Center, serving 50 youth ages 6 to 17 annually for a total of 100 during the grant period. The grant and NCL match fund the YDP program for a period of two years while also providing the evidence-based Aggression Replacement Training program to a minimum of 30 youth over the grant term and early intervention services to 40 percent of YDP youth over the 2 year grant period. It is anticipated that funding under this grant could begin on January 1, 2013 when existing grant funding for the youth program at this site expires. NCL utilizes individual cost centers for individual contracts, regardless of reimbursement method, to continually ensure accuracy in the recording of revenues and expenditures. The expenditures specific to each program are allocated directly to their corresponding cost centers. Time records and receipts are maintained for required back-up documentation. A full agency audit is conducted annually. Budgeted positions and expenses under this contract are show in the following table and the Operational Agreement is included in the appendix attached to this application.

North County Lifeline Youth Development Program - Crown Heights- Program Budget Information	STATE	MATCH
Youth Leader @ 22.95 hr x 20 hrs wk x 104 weeks	47,736.44	
Youth Specialist @ \$13.99 hr x 20 hrs/wk x 104 wks	14,549.60	14,549.60
Youth Development Supervisor - \$21.52/hr x 8 hrs/wk x 104 wks	4,476.16	13,428.48
Youth Programs Director -\$32.13/hr x 2 hrs wk x 104 wks	3,341.52	3,341.52
AED of Programs -\$47.06 hr x 2 hrs/wk x 104 wks	4,894.24	4,894.24
CAT Intake Worker - \$16.58/hr x 8 hrs/wk x 104 wks		13,794.56
CAT Case Manager - \$18.52/hr x 16 hrs/wk x 104 wks		30,817.28
Admin Assistant - \$14.00 x 8 hrs/wk x 104 wks		9,497.00
Fringe (24%) FICA, SUI, WC, H/D/V, Clearances	17,999.51	21,677.44
Cooking Class Supplies (\$60 mo x 24 mos)	1,440.00	
ART Training & Training of Trainer	5,000.00	3,000.00
Misc. Supplies (\$130/mo x 24 mos)	3,120.00	
Small Incentives (150/mo x 24 mos)	3,400.00	199.88

ATTACHMENT B
CITY OF OCEANSIDE – OCEANSIDE POLICE DEPARTMENT CalGRIP 2013-14
BUDGET SUMMARY AND LINE ITEM DETAIL

Mileage Reimbursement (235 miles/mo x 0.85FTE x 24mos x \$0.50/mile)	2,397.00	
Consumable Office Supplies/Postage/Copier (150/mo x 24 mos)	2,400.00	1,200.00
Office Rent & Maintenance (800 sf x \$0.25sf/mo x 24 mos)	1,200.00	3,600.00
Equipment Lease/Repair (\$120 mo x 0.85 FTE x 24 mos)	2,448.00	
Telephone (\$158/mo x 0.85 FTE x 24 mos)	3,202.57	
Utilities (\$117.40/mo x 0.85 FTE x 24 mos)	2,394.96	
TOTALS	120,000	120,000

5. INDIRECT COSTS:

Indirect costs are allowable for the implementing agency **only**. Indirect costs are NOT allowable for services provided by contracted agencies, such as CBOs. This total may not exceed 10 percent of the grant funds, which does not include the match amount.

N/A

6. FIXED ASSETS/EQUIPMENT:

(e.g., computers and other office equipment necessary to perform project activities)

N/A

7. OTHER: (e.g., travel expenses)

\$1,000 is budgeted for airfare (\$500), food (\$100), lodging (\$250), parking (\$50) and transportation (\$100) for a representative from OPD's Financial Services Division, and for the City of Oceanside's Neighborhood Services Management Analyst responsible for day-to-day grant management and reporting, to attend a mandatory grant meeting in Sacramento.

ATTACHMENT C



Board of State and Community Corrections
600 Bercut Drive, Sacramento, CA 95811

916.445.5073 PHONE
916.327.3317 FAX

bscc.ca.gov

GOVERNOR Edmund G. Brown Jr.
EXECUTIVE DIRECTOR Patricia Mazzilli

RECEIVED

NOV 19 2012

NEIGHBORHOOD SERVICES
HOUSING DIVISION

November 14, 2012

Frank S. McCoy, Chief of Police
City of Oceanside, Oceanside Police Department
3855 Mission Avenue
Oceanside, CA 92054

Dear Chief McCoy:

RE: 2013-2014 California Gang Reduction, Intervention and Prevention (CalGRIP) Program

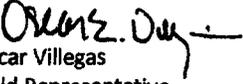
Congratulations! On November 8, 2012, the Board of State and Community Corrections (BSCC) approved the funding recommendations for the California Gang Reduction, Intervention and Prevention (CalGRIP) Program. This action by the Board includes CalGRIP funding of \$500,000 for the City of Oceanside. The grant period is from January 1, 2013 through December 31, 2014.

The purpose of this notice is to provide you with notification of the award, and to highlight a few next steps:

- We are currently drafting the requisite grant documents to formalize the grant. These documents will be sent to the City Manager's office within the next couple of weeks and will require the signature of the city manager, or his/her designee.
- Although the grant period does not take effect until January, we highly encourage you to begin the process of obtaining a city council resolution which acknowledges receipt of these grant funds. A copy of the resolution must be received by this office by January 1, 2013. Please ensure the resolution includes acceptance of the following:
 - Intent of grant: Cities funded must use local collaborative efforts to reduce gang activity through the use of evidence-based prevention, intervention and suppression activities
 - Grant funds awarded
 - Period of commencement and conclusion of the grant
 - Dollar for dollar match
 - 20% contracting requirement to Community-Based Organization (CBO)
- In the next week we will be contacting the "Day-to-Day Contact Person" as listed in your proposal, with potential dates for the new grantee orientation meeting. This meeting will likely take place in early January; however the location is yet to be determined.

On behalf of the BSCC, we want to congratulate you once again, and look forward to working with you and your city as we work together to address the gang issues in your communities. Please do not hesitate to contact me if you have any questions.

Sincerely,


Oscar Villegas
Field Representative
Corrections Planning and Programs Division
Board of State and Community Corrections
(916) 445-3146
oscar.villegas@bscc.ca.gov

cc (letter only): Teri Ferro, Financial Officer
Brendan Mangan, Day to Day Contact

CITY OF OCEANSIDE

PROFESSIONAL SERVICES AGREEMENT**PROJECT: OCEANSIDE GRIP 2013 PROJECT (CalGRIP 2012-14)
VISTA COMMUNITY CLINIC PROJECT REACH PROGRAM
SERVICES AT JOE BALDERRAMA RECREATION CENTER**

THIS AGREEMENT, dated December 4, 2012, for identification purposes, is made and entered into by and between the CITY OF OCEANSIDE, a municipal corporation, hereinafter designated as "CITY", and VISTA COMMUNITY CLINIC, a nonprofit community benefit organization, hereinafter designated as "CONSULTANT."

The purpose of this agreement is to describe the cooperative relationships, services, and activities to be undertaken by CITY and CONSULTANT for activities to be completed under the **City of Oceanside, GRIP 2013 Program** with funding provided through the **Board of State and Community Corrections, California Gang Reduction, Intervention and Prevention Program (CalGRIP) 2012-14 grant**. Specifically this agreement is designed to describe the Vista Community Clinic (VCC) Project REACH program services that CONSULTANT will provide at the City of Oceanside's Joe Balderrama Recreation Center for the grant period from January 1, 2013 through December 31, 2014 and the associated Guiding Good Choices, Project Toward No Drug Abuse, and ¡Cuidate! program services that CONSULTANT will provide during the grant period. Funding for the program activities described in this agreement is contingent upon the City receiving CalGRIP 2012/14 grant funding in the amount of \$500,000. Beginning and end dates for activities described are contingent upon funding approval for those dates.

NOW THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **SCOPE OF WORK.** The project is more particularly described in Attachment A, attached hereto and incorporated herein by reference. CONSULTANT will implement the VCC Project REACH program at the Joe Balderrama Recreation Center from January 1, 2013, through December 31, 2014, providing program services to 50 youth, ages 12 to 18 annually. Additionally, CONSULTANT will implement the Guiding Good Choices, Project Toward No Drug Abuse, and ¡Cuidate! programs, as described in Attachment A, during the period from January 1, 2013 through December 31, 2014.
2. **INDEPENDENT CONTRACTOR.** CONSULTANT'S relationship to the CITY shall be that of an independent contractor. CONSULTANT shall have no authority, express or implied, to act on behalf of the CITY as an agent, or to bind the CITY to any obligation whatsoever, unless specifically authorized in writing by the Oceanside Police Department Chief of Police. CONSULTANT shall be solely responsible for

Oceanside GRIP 2013 PROJECT
VCC PROJECT REACH AT JOE BALDERRAMA RECREATION CENTER

the performance of any of its employees, agents, or subcontractors under this Agreement. CONSULTANT shall report to the CITY any and all employees, agents, and consultants performing work in connection with this project, and all shall be subject to the approval of the CITY.

3. **WORKERS' COMPENSATION.** Pursuant to Labor Code section 1861, the CONSULTANT hereby certifies that the CONSULTANT is aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and the CONSULTANT will comply with such provisions, and provide certification of such compliance as a part of this Agreement.

4. **LIABILITY INSURANCE.**

4.1. CONSULTANT shall, throughout the duration of this Agreement maintain comprehensive general liability and property damage insurance, or commercial general liability insurance, covering all operations of CONSULTANT, its agents and employees, performed in connection with this Agreement including but not limited to premises and automobile.

4.2 CONSULTANT shall maintain liability insurance in the following minimum limits:

Comprehensive General Liability Insurance
(bodily injury and property damage)

Combined Single Limit Per Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000*

Commercial General Liability Insurance
(bodily injury and property damage)

General limit per occurrence	\$ 1,000,000
General limit project specific aggregate	\$ 2,000,000

<u>Automobile Liability Insurance</u>	\$ 1,000,000
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*General aggregate per year, or part thereof, with respect to losses or other acts or omissions of CONSULTANT under this Agreement.

4.3 If coverage is provided through a Commercial General Liability Insurance policy, a minimum of 50% of each of the aggregate limits shall remain available at all times.

Oceanside GRIP 2013 PROJECT
VCC PROJECT REACH AT JOE BALDERRAMA RECREATION CENTER

If over 50% of any aggregate limit has been paid or reserved, the CITY may require additional coverage to be purchased by the CONSULTANT to restore the required limits. CONSULTANT shall also notify the CITY promptly of all losses or claims over \$25,000 resulting from work performed under this contract, or any loss or claim against the CONSULTANT resulting from any of the CONSULTANT'S work.

- 4.4 All insurance companies affording coverage to the CONSULTANT for the purposes of this Section shall add the City of Oceanside as "additional insured" under the designated insurance policy for all work performed under this agreement. Insurance coverage provided to the City as additional insured shall be primary insurance and other insurance maintained by the City of Oceanside, its officers, agents, and employees shall be excess only and not contributing with insurance provided pursuant to this Section.
- 4.5 All insurance companies affording coverage to the CONSULTANT pursuant to this agreement shall be insurance organizations admitted by the Insurance Commissioner of the State of California to transact business of insurance in the state or be rated as A-VII or higher by A.M. Best.
- 4.6 CONSULTANT shall provide thirty (30) days written notice to the CITY should any policy required by this Agreement be cancelled before the expiration date. For the purposes of this notice requirement, any material change in the policy prior to the expiration shall be considered a cancellation.
- 4.7 CONSULTANT shall provide evidence of compliance with the insurance requirements listed above by providing, at minimum, a Certificate of Insurance and applicable endorsements, in a form satisfactory to the City Attorney, concurrently with the submittal of this Agreement.
- 4.8 CONSULTANT shall provide a substitute Certificate of Insurance no later than thirty (30) days prior to the policy expiration date. Failure by the CONSULTANT to provide such a substitution and extend the policy expiration date shall be considered a default by CONSULTANT and may subject the CONSULTANT to a suspension or termination of work under the Agreement.
- 4.9 Maintenance of insurance by the CONSULTANT as specified in this Agreement shall in no way be interpreted as relieving the CONSULTANT of any responsibility whatsoever and the CONSULTANT may carry, at its own expense, such additional insurance as it deems necessary.

Oceanside GRIP 2013 PROJECT
VCC PROJECT REACH AT JOE BALDERRAMA RECREATION CENTER

5. **CONSULTANT'S INDEMNIFICATION OF CITY.** To the greatest extent allowed by law, CONSULTANT shall indemnify and hold harmless the CITY and its officers, agents and employees against all claims for damages to persons or property arising out of the negligent acts, errors or omissions or wrongful acts or conduct of the CONSULTANT, or its employees, agents, subcontractors, or others in connection with the execution of the work covered by this Agreement, except for those claims arising from the willful misconduct, sole negligence or active negligence of the CITY, its officers, agents, or employees. CONSULTANT'S indemnification shall include any and all costs, expenses, attorneys' fees, expert fees and liability assessed against or incurred by the CITY, its officers, agents, or employees in defending against such claims or lawsuits, whether the same proceed to judgment or not. Further, CONSULTANT at its own expense shall, upon written request by the CITY, defend any such suit or action brought against the CITY, its officers, agents, or employees resulting or arising from the conduct, tortious acts or omissions of the CONSULTANT. CONSULTANT'S indemnification of CITY shall not be limited by any prior or subsequent declaration by the CONSULTANT.

6. **COMPENSATION.** CONSULTANT'S compensation for all work performed in accordance with this Agreement, shall not exceed the total contract price of One Hundred and Thirty-five Thousand Dollars (\$135,000) as referenced in the Project Budget attached hereto as Attachment B and incorporated herein by reference. Consultant shall provide an itemized invoice for payment by City on a monthly basis. All items billed on the invoice shall be for costs incurred under the project Scope of Work and identified in the Project Budget.

Monthly invoices will also include year-to-date itemized costs and verification for Consultant's in-kind match of Eighty-seven Thousand Nine Hundred and Six Dollars (\$87,906) in the form of Consultant's project-related personnel and operating costs listed in Attachment B that Consultant has agreed to provide for this grant.

CONSULTANT'S Chief Executive Officer shall sign the monthly invoice, or shall submit a letter to City designating another person authorized to sign the invoice.

No work shall be performed by CONSULTANT in excess of the total contract price without prior written approval of the City of Oceanside Chief of Police. CONSULTANT shall obtain approval by the City of Oceanside Chief of Police prior to performing any work that results in incidental expenses to CITY.

7. **TIMING REQUIREMENTS.** Time is of the essence in the performance of work under this Agreement and the timing requirements shall be strictly adhered to unless otherwise modified in writing. All work shall be completed in every detail to the satisfaction of the Oceanside Police department Chief of Police no later than December 31, 2014.

Oceanside GRIP 2013 PROJECT
VCC PROJECT REACH AT JOE BALDERRAMA RECREATION CENTER

8. **ENTIRE AGREEMENT.** This Agreement comprises the entire integrated understanding between CITY and CONSULTANT concerning the work to be performed for this project and supersedes all prior negotiations, representations, or agreements.
9. **INTERPRETATION OF THE AGREEMENT.** The interpretation, validity and enforcement of the Agreement shall be governed by and construed under the laws of the State of California. The Agreement does not limit any other rights or remedies available to CITY.

CONSULTANT shall be responsible for complying with all local, state, and federal laws whether or not said laws are expressly stated or referred to herein.

Should any provision herein be found or deemed to be invalid, the Agreement shall be construed as not containing such provision, and all other provisions, which are otherwise lawful, shall remain in full force and effect, and to this end the provisions of this Agreement are severable.

10. **AGREEMENT MODIFICATION.** This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by the parties hereto.
11. **TERMINATION OF AGREEMENT.** Either party may terminate this Agreement by providing thirty (30) days written notice to the other party. If any portion of the work is terminated or abandoned by the CITY, then the CITY shall pay CONSULTANT for any work completed up to and including the date of termination or abandonment of this Agreement. The CITY shall be required to compensate CONSULTANT only for work performed in accordance with the Agreement up to and including the date of termination.

**Oceanside GRIP 2013 PROJECT
VCC PROJECT REACH AT JOE BALDERRAMA RECREATION CENTER**

12. **SIGNATURES.** The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity and authority to enter into and to execute this Agreement on behalf of the respective legal entities of the CONSULTANT and the CITY.

IN WITNESS WHEREOF, the parties hereto for themselves, their heirs, executors, administrators, successors, and assigns do hereby agree to the full performance of the covenants herein contained and have caused this Professional Services Agreement to be executed by setting hereunto their signatures on the dates set forth below.

VISTA COMMUNITY CLINIC

CITY OF OCEANSIDE

By: Barbara Mannino

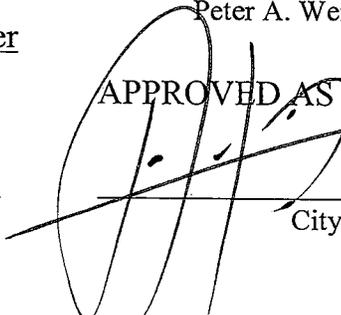
By: _____

Barbara Mannino, Chief Executive Officer
Print name and title

Peter A. Weiss, City Manager

95-2815615 073383754
Employer ID Number DUNS Number

APPROVED AS TO FORM:



City Attorney

NOTARY ACKNOWLEDGMENTS OF CONSULTANT MUST BE ATTACHED.

CITY OF OCEANSIDE

PROFESSIONAL SERVICES AGREEMENT

**PROJECT: OCEANSIDE GRIP 2013 PROJECT (CalGRIP 2012-14)
NORTH COUNTY LIFELINE - YOUTH DEVELOPMENT
PROGRAM (YDP) SERVICES AT THE CROWN HEIGHTS
COMMUNITY RESOURCE CENTER**

THIS AGREEMENT, dated December 4, 2012, for identification purposes, is made and entered into by and between the CITY OF OCEANSIDE, a municipal corporation, hereinafter designated as "CITY", and NORTH COUNTY LIFELINE, a nonprofit community benefit organization, hereinafter designated as "CONSULTANT."

The purpose of this agreement is to describe the cooperative relationships, services, and activities to be undertaken by CITY and CONSULTANT for activities to be completed under the **City of Oceanside, GRIP 2013 Program** with funding provided through a **Board of State and Community Corrections, California Gang Reduction, Intervention and Prevention Program (CalGRIP) 2012-14 grant**. Specifically this agreement is designed to describe the North County Lifeline (NCL) Youth Development Program services that CONSULTANT will provide at the City of Oceanside's Crown Heights Community Resource Center for the period from January 1, 2013 through December 31, 2014 and the associated Community Assessment Team (CAT) and Aggression Replacement Training (ART) program services that CONSULTANT will provide during that period. Funding for the program activities described in this agreement is contingent upon the City receiving CalGRIP 2012/14 grant funding in the amount of \$500,000. Beginning and end dates for activities described are contingent upon funding approval for those dates.

NOW THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **SCOPE OF WORK.** The project is more particularly described in Attachment A, attached hereto and incorporated herein by reference. CONSULTANT will implement the North County Lifeline Youth Development Program (YDP) at the Crown Heights Community Resource Center from January 1, 2013, through December 31, 2014, providing YDP services to a minimum of 50 youth ages 6 to 17 annually. During the two year grant period from January 1, 2013, through December 31, 2014, CONSULTANT will provide Community Assessment Team (CAT) services to a minimum of 50 youth ages 6 to 17 and will provide the Aggression Replacement Training (ART) curriculum twice annually to reach a minimum of 15 youth ages 12 to 17 annually and a total of 30 youth during the grant period..
2. **INDEPENDENT CONTRACTOR.** CONSULTANT'S relationship to the CITY shall be that of an independent contractor. CONSULTANT shall have no authority,

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

express or implied, to act on behalf of the CITY as an agent, or to bind the CITY to any obligation whatsoever, unless specifically authorized in writing by the Oceanside Police Department Chief of Police. CONSULTANT shall be solely responsible for the performance of any of its employees, agents, or subcontractors under this Agreement. CONSULTANT shall report to the CITY any and all employees, agents, and consultants performing work in connection with this project, and all shall be subject to the approval of the CITY.

3. **WORKERS' COMPENSATION.** Pursuant to Labor Code section 1861, the CONSULTANT hereby certifies that the CONSULTANT is aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and the CONSULTANT will comply with such provisions, and provide certification of such compliance as a part of this Agreement.

4. **LIABILITY INSURANCE.**

4.1. CONSULTANT shall, throughout the duration of this Agreement maintain comprehensive general liability and property damage insurance, or commercial general liability insurance, covering all operations of CONSULTANT, its agents and employees, performed in connection with this Agreement including but not limited to premises and automobile.

4.2 CONSULTANT shall maintain liability insurance in the following minimum limits:

Comprehensive General Liability Insurance
(bodily injury and property damage)

Combined Single Limit Per Occurrence	\$ 1,000,000
General Aggregate	\$ 2,000,000*

Commercial General Liability Insurance
(bodily injury and property damage)

General limit per occurrence	\$ 1,000,000
General limit project specific aggregate	\$ 2,000,000

<u>Automobile Liability Insurance</u>	\$ 1,000,000
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*General aggregate per year, or part thereof, with respect to losses or other acts or

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

omissions of CONSULTANT under this Agreement.

- 4.3 If coverage is provided through a Commercial General Liability Insurance policy, a minimum of 50% of each of the aggregate limits shall remain available at all times. If over 50% of any aggregate limit has been paid or reserved, the CITY may require additional coverage to be purchased by the CONSULTANT to restore the required limits. CONSULTANT shall also notify the CITY promptly of all losses or claims over \$25,000 resulting from work performed under this contract, or any loss or claim against the CONSULTANT resulting from any of the CONSULTANT'S work.
- 4.4 All insurance companies affording coverage to the CONSULTANT for the purposes of this Section shall add the City of Oceanside as "additional insured" under the designated insurance policy for all work performed under this agreement. Insurance coverage provided to the City as additional insured shall be primary insurance and other insurance maintained by the City of Oceanside, its officers, agents, and employees shall be excess only and not contributing with insurance provided pursuant to this Section.
- 4.5 All insurance companies affording coverage to the CONSULTANT pursuant to this agreement shall be insurance organizations admitted by the Insurance Commissioner of the State of California to transact business of insurance in the state or be rated as A-VII or higher by A.M. Best.
- 4.6 CONSULTANT shall provide thirty (30) days written notice to the CITY should any policy required by this Agreement be cancelled before the expiration date. For the purposes of this notice requirement, any material change in the policy prior to the expiration shall be considered a cancellation.
- 4.7 CONSULTANT shall provide evidence of compliance with the insurance requirements listed above by providing, at minimum, a Certificate of Insurance and applicable endorsements, in a form satisfactory to the City Attorney, concurrently with the submittal of this Agreement.
- 4.8 CONSULTANT shall provide a substitute Certificate of Insurance no later than thirty (30) days prior to the policy expiration date. Failure by the CONSULTANT to provide such a substitution and extend the policy expiration date shall be considered a default by CONSULTANT and may subject the CONSULTANT to a suspension or termination of work under the Agreement.
- 4.9 Maintenance of insurance by the CONSULTANT as specified in this Agreement shall in no way be interpreted as relieving the CONSULTANT of any

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

responsibility whatsoever and the CONSULTANT may carry, at its own expense, such additional insurance as it deems necessary.

5. **CONSULTANT'S INDEMNIFICATION OF CITY.** To the greatest extent allowed by law, CONSULTANT shall indemnify and hold harmless the CITY and its officers, agents and employees against all claims for damages to persons or property arising out of the negligent acts, errors or omissions or wrongful acts or conduct of the CONSULTANT, or its employees, agents, subcontractors, or others in connection with the execution of the work covered by this Agreement, except for those claims arising from the willful misconduct, sole negligence or active negligence of the CITY, its officers, agents, or employees. CONSULTANT'S indemnification shall include any and all costs, expenses, attorneys' fees, expert fees and liability assessed against or incurred by the CITY, its officers, agents, or employees in defending against such claims or lawsuits, whether the same proceed to judgment or not. Further, CONSULTANT at its own expense shall, upon written request by the CITY, defend any such suit or action brought against the CITY, its officers, agents, or employees resulting or arising from the conduct, tortious acts or omissions of the CONSULTANT. CONSULTANT'S indemnification of CITY shall not be limited by any prior or subsequent declaration by the CONSULTANT.

6. **COMPENSATION.** CONSULTANT'S compensation for all work performed in accordance with this Agreement, shall not exceed the total contract price of Eighty-eight Thousand Dollars (\$120,000) as referenced in the Project Budget attached hereto as Attachment B and incorporated herein by reference. Consultant shall provide an itemized invoice for payment by City on a monthly basis. All items on the invoice shall be for costs incurred under the project Scope of Work and identified in the Project Budget. CONSULTANT'S Chief Executive Officer shall sign the payment request form, or shall submit a letter to City designating another person authorized to sign the invoice.

No work shall be performed by CONSULTANT in excess of the total contract price without prior written approval of the City of Oceanside Chief of Police. CONSULTANT shall obtain approval by the City of Oceanside Chief of Police prior to performing any work that results in incidental expenses to CITY.

7. **TIMING REQUIREMENTS.** Time is of the essence in the performance of work under this Agreement and the timing requirements shall be strictly adhered to unless otherwise modified in writing. All work shall be completed in every detail to the satisfaction of the Oceanside Police Department Chief of Police no later than December 31, 2014.

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

8. **ENTIRE AGREEMENT.** This Agreement comprises the entire integrated understanding between CITY and CONSULTANT concerning the work to be performed for this project and supersedes all prior negotiations, representations, or agreements.
9. **INTERPRETATION OF THE AGREEMENT.** The interpretation, validity and enforcement of the Agreement shall be governed by and construed under the laws of the State of California. The Agreement does not limit any other rights or remedies available to CITY.

CONSULTANT shall be responsible for complying with all local, state, and federal laws whether or not said laws are expressly stated or referred to herein.

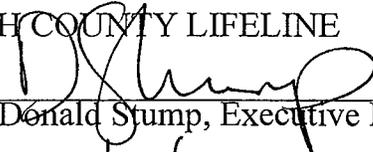
Should any provision herein be found or deemed to be invalid, the Agreement shall be construed as not containing such provision, and all other provisions, which are otherwise lawful, shall remain in full force and effect, and to this end the provisions of this Agreement are severable.

10. **AGREEMENT MODIFICATION.** This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by the parties hereto.
11. **TERMINATION OF AGREEMENT.** Either party may terminate this Agreement by providing thirty (30) days written notice to the other party. If any portion of the work is terminated or abandoned by the CITY, then the CITY shall pay CONSULTANT for any work completed up to and including the date of termination or abandonment of this Agreement. The CITY shall be required to compensate CONSULTANT only for work performed in accordance with the Agreement up to and including the date of termination.

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

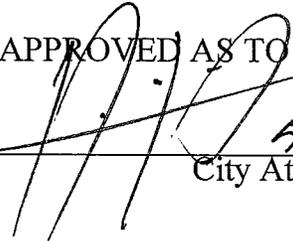
12. **SIGNATURES.** The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity and authority to enter into and to execute this Agreement on behalf of the respective legal entities of the CONSULTANT and the CITY.

IN WITNESS WHEREOF, the parties hereto for themselves, their heirs, executors, administrators, successors, and assigns do hereby agree to the full performance of the covenants herein contained and have caused this Professional Services Agreement to be executed by setting hereunto their signatures on the dates set forth below.

NORTH COUNTY LIFELINE
By: 
Donald Stump, Executive Director
Date: 12/7/12

CITY OF OCEANSIDE
By: _____
Peter A. Weiss, City Manager
Date: _____

95-2794253 115336844
Employer ID No. DUNS Number

APPROVED AS TO FORM:

S/PCA
City Attorney

NOTARY ACKNOWLEDGMENTS OF CONSULTANT MUST BE ATTACHED.

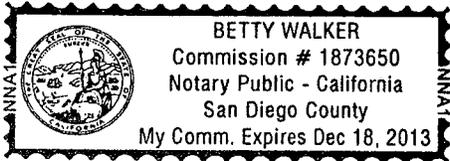
CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California

County of San Diego

On Dec 7, 2012 before me, Betty Walker (Notary)

personally appeared Donald Trump



who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [Handwritten Signature]
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

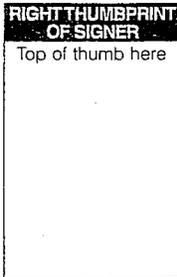
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

- Individual
- Corporate Officer — Title(s): _____
- Partner — Limited General
- Attorney in Fact
- Trustee
- Guardian or Conservator
- Other: _____

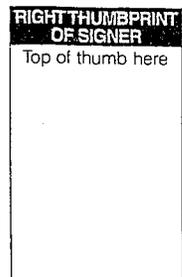
Signer Is Representing: _____



Signer's Name: _____

- Individual
- Corporate Officer — Title(s): _____
- Partner — Limited General
- Attorney in Fact
- Trustee
- Guardian or Conservator
- Other: _____

Signer Is Representing: _____



**OCEANSIDE GRIP 2013 PROJECT (CalGRIP 2012-14)
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

**ATTACHMENT A
SCOPE OF WORK**

A. NORTH COUNTY LIFELINE RESPONSIBILITIES

North County Lifeline (NCL) shall perform the following services for the City of Oceanside under this agreement for the contract period from January 1, 2013 through December 31, 2014:

1. NCL will implement the Youth Development Program (YDP) at the City of Oceanside's Crown Heights Community Resource Center for the period from January 1, 2013 through December 31, 2014, providing services to a minimum of 50 youth ages 6 to 17 annually (100 total).

YDP Prevention Services will be directed to children and youth ages 6 to 11 who are at high risk of gang behavior and affiliation due to familial ties to gangs and community-based risk factors such as poverty, high crime rates, and poor educational attainment.

YDP Early Intervention Services will target youth aged 12 to 17 at risk for gang involvement or participating in early gang activities such as delinquency, graffiti, gang behaviors, and early affiliation. A minimum of 40 program youth will be served with **early intervention *Triple E model*** services (Employment, Education and Civic Engagement) designed to directly address the key resiliency needs of youth at-risk for juvenile justice system and gang involvement. Youth who are assigned to early intervention services may also receive the following interventions within the Triple E framework: 1) NCL Community Assessment Team (CAT) case management and other CAT supportive services for the youth and family; and 2) Aggression Replacement Training© (ART) groups. Intervention success will be measured by administration of the San Diego Risk and Resiliency Checkup (SDRRC)

PROGRAM OBJECTIVES:

- A minimum of 50 youth ages 6-17 will participate in the YDP annually (100 youth over the two year grant period.)
- A minimum of 40 program youth will participate in Early Intervention Services over the two year grant period.
- All participating youth will be screened by a Community Assessment Team (CAT) intake worker.

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

- 100% of youth receiving Early Intervention Services will receive a comprehensive psychosocial risk & resiliency assessment (SDRRC), and a customized, client centered, strength-based Intervention Plan will be developed.
- NCL staff will provide the evidence-based Aggression Replacement Training (ART) curriculum to a minimum of 15 youth ages 12-17 annually for a total of 30 over the two year grant period.

OUTCOMES:

- 80% of all program youth will demonstrate increased academic achievement as defined by improved grades, attendance, and disciplinary action.
 - 70% of all youth will not enter or re-enter the juvenile justice system as measured by ARJIS checks (6 months after completion).
 - 80% of Early Intervention youth assessed will successfully complete their Intervention Plans as defined by completing 60% of case plan goals and objectives.
 - 80% of Early Intervention youth assessed will increase their risk and resiliency scores on the SDRRC from intake to graduation.
2. NCL staff responsible for program management and reporting for the YDP services at the Crown Heights Community Resource Center and the Aggression Replacement Training and CAT services provided under this agreement will meet with the Neighborhood Services Department Management Analyst responsible for grant coordination (hereinafter referred to as "Grant Coordinator") on a quarterly basis to review program progress.
 3. NCL will submit written quarterly progress reports to the Grant Coordinator, including progress on grant program objectives and outcomes and any other information required to meet grant reporting requirements.
 4. NCL will submit monthly invoices for authorized grant expenses to the Grant Coordinator with supporting documentation for any expenses claimed. The invoices will also include reports and supporting documentation for NCL match for the grant. NCL budget and match are described in the program budget attached. (Attachment B)
 5. NCL will maintain copies of program documentation and publicity and will provide these to the Grant Coordinator if requested.

**OCEANSIDE GRIP 2013 PROJECT
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

6. NCL will provide a safe and healthy environment during the implementation of all project activities, free of tobacco, alcohol, drugs, and violence.
7. A NCL staff member will attend monthly Oceanside Community Safety Partnership Steering Committee meetings and provide a verbal report of progress on grant activities.

B. CITY OF OCEANSIDE RESPONSIBILITIES

1. CITY will provide funding of \$120,000 through the CalGRIP 2012-14 grant for program services described in this agreement. Funds will be paid in a timely manner in response to complete and accurate monthly invoices submitted by NCL
2. CITY will provide space at the Crown Heights Community Resource Center for use by NCL for YDP and associated grant activities at no charge to NCL during program hours. All maintenance, repair, and utility costs at this site will be the responsibility of City.
3. CITY staff will assist NCL with community outreach to promote attendance in the programs described in this agreement.
4. City Grant Coordinator will meet with NCL staff on a quarterly basis to review program goals, objectives, and reporting requirements.

**OCEANSIDE GRIP 2013 PROJECT (CalGRIP 2012-14)
NCL YOUTH DEVELOPMENT PROGRAM AT
CROWN HEIGHTS COMMUNITY RESOURCE CENTER**

ATTACHMENT B

BUDGET - NORTH COUNTY LIFELINE YDP - 1-1-13 to 12-31-14

North County Lifeline Youth Development Program - Crown Heights- Program Budget Information	STATE	N.C.LIFELINE MATCH
Youth Leader @ 22.95 hr x 20 hrs wk x 104 weeks	47,736.44	
Youth Specialist @ \$13.99 hr x 20 hrs/wk x 104 wks	14,549.60	14,549.60
Youth Development Supervisor - \$21.52/hr x 8 hrs/wk x 104 wks	4,476.16	13,428.48
Youth Programs Director -\$32.13/hr x 2 hrs wk x 104 wks	3,341.52	3,341.52
AED of Programs -\$47.06 hr x 2 hrs/wk x 104 wks	4,894.24	4,894.24
CAT Intake Worker - \$16.58/hr x 8 hrs/wk x 104 wks		13,794.56
CAT Case Manager - \$18.52/hr x 16 hrs/wk x 104 wks		30,817.28
Admin Assistant - \$14.00 x 8 hrs/wk x 104 wks		9,497.00
Fringe (24%) FICA, SUI, WC, H/D/V, Clearances	17,999.51	21,677.44
Cooking Class Supplies (\$60 mo x 24 mos)	1,440.00	
ART Training & Training of Trainer	5,000.00	3,000.00
Misc. Supplies (\$130/mo x 24 mos)	3,120.00	
Small Incentives (150/mo x 24 mos)	3,400.00	199.88
Mileage Reimbursement (235 miles/mo x 0.85FTE x 24mos x \$0.50/mile	2,397.00	
Consumable Office Supplies/Postage/Copier (150/mo x 24 mos)	2,400.00	1,200.00
Office Rent & Maintenance (800 sf x \$0.25sf/mo x 24 mos)	1,200.00	3,600.00
Equipment Lease/Repair (\$120 mo x 0.85 FTE x 24 mos)	2,448.00	
Telephone (\$158/mo x 0.85 FTE x 24 mos)	3,202.57	
Utilities (\$117.40/mo x 0.85 FTE x 24 mos)	2,394.96	
TOTALS	120,000.00	120,000.00

