

STAFF REPORT



ITEM NO. 10
CITY OF OCEANSIDE

January 16, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL TO ACCEPT \$47,414 IN GRANT FUNDS FROM THE 2012 STATE HOMELAND SECURITY GRANT PROGRAM, AND APPROVAL TO APPROPRIATE THESE FUNDS TO THE FIRE DEPARTMENT AND POLICE DEPARTMENT FOR EMERGENCY RESPONSE EQUIPMENT**

SYNOPSIS

Staff recommends that the City Council accept \$47,414 in reimbursable grant funds from the 2012 State Homeland Security Grant Program (SHSGP) awarded to the City of Oceanside, and appropriate these funds to the Fire Department to purchase emergency response equipment for the Fire and Police Departments.

BACKGROUND

In 2012, the SHSGP was awarded more than \$294 million to support the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. The 9/11 Act requires states to dedicate 25 percent of SHSGP-appropriated funds to law enforcement terrorism prevention-oriented planning, organization, training, exercise and equipment activities. The San Diego County Unified Disaster Council manages the local area's SHSGP grant funds, and allocated \$47,414 of reimbursable grant funds to the City of Oceanside. The Oceanside Fire Department manages SHSGP grant funds that are allocated to the City of Oceanside and ensures the required amounts dedicated to law enforcement are distributed to the Oceanside Police Department.

ANALYSIS

The Fire Department will use \$21,768 to purchase emergency response equipment, including a rescue-equipment trailer, dive-rescue equipment, VHF radio communication equipment (antenna and repeater system), and patient record management hardware (to be assigned to each ambulance for the use of patient record software or other City approved applications). The Police Department will use \$25,646 to purchase communication equipment, including portable radios and batteries.

FISCAL IMPACT

The 2012 SHSP grant has no matching funds requirement; it is a 100 percent funded grant.

Funds will be appropriated and deposited into account # 817129300273.4376

Reimbursable expenses will be as follows:

Description	Amount	Account Number
Fire Department Response Equipment	\$21,768	817129300273.5330
Police Department Communications Equipment	\$25,646	817129300273.5704

INSURANCE REQUIREMENTS

Does not apply.

COMMISSION or COMMITTEE REPORT

This item will be presented at the January 17, 2013 Police and Fire Commission Meeting. Staff expects the Commission to recommend acceptance of \$47,414 in reimbursable grant funds from the 2012 SHSGP grant.

CITY ATTORNEY'S ANALYSIS

Does not apply.

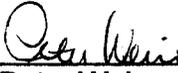
RECOMMENDATION

Staff recommends that the City Council accept \$47,414 in reimbursable grant funds from the 2012 State Homeland Security Grant Program (SHSGP) awardee to the City of Oceanside, and appropriate these funds to the Fire Department to purchase emergency response equipment for the Fire Department and Police Department.

PREPARED BY:


Felipe Rodriguez
Fire Battalion Chief

SUBMITTED BY:


Peter Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Darryl Hebert, Fire Chief
Frank McCoy, Police Chief
Teri Ferro, Director of Financial Services



ATTACHMENTS

Notification of Project Award from County of San Diego



County of San Diego Office of Emergency Services
5580 Overland Ave., Suite 100
San Diego, CA 92123-1251
Phone: (858) 565-3490 Fax: (858) 565-3499
Email: oes@sdcounty.ca.gov



December 11, 2012

SUBJECT: **NOTIFICATION OF PROJECT AWARD**
Fiscal Year (FY) 2012 Homeland Security Grant Program (HSGP)
Grant #2012-SS-00213, Cal-EMA ID# 073-00000
JURISDICTIONAL GRANT EXPENDITURE PERIOD: 12/4/2012 – 12/31/2013

Dear Homeland Security Grant Partners,

This letter is to notify you that San Diego County Office of Emergency Services (OES) has received approval from Cal-EMA for the FY2012 Homeland Security Grant Program (HSGP). Please refer to the attached document, FY2012 SHSGP Approved Spending Plan for your jurisdiction's allocation of the FY2012 HSGP funds. As of the County Board of Supervisors grant acceptance date (12/04/2012), you may request reimbursement for eligible grant expenditures that are in the FY12 SHSGP workbook.

The milestone deadline is June 1, 2013 to have fifty percent of your jurisdiction's grant funds expended. **Jurisdictions have until May 15, 2013**, to complete final expenditures under the milestone amount (across any category – planning, organization, training, exercise, or equipment) and have full documentation and claims to OES. The deadline for extension requests is also May 15, 2013.

The final date to expend FY12 HSGP grant funds is November 30, 2013. Jurisdictions must have all reimbursement documentation to OES by December 31, 2013. OES will be monitoring expenditures closely and reallocating funds that cannot be spent by this deadline. Please submit your claims in a timely manner so the funds can be expended as quickly as possible.

Additionally, items may not be spent for Project Q at this time; please refer to paragraph three of Cal-EMA's "Notification of Sub-grantee Award Approval" for information on purchases requiring further approval from Cal-EMA. Funds awarded under this allocation will be subject to the requirements described in the FY 2012 HSGP Guidance and Application Kit.

The Office of Emergency Services is available to provide technical assistance throughout the entire grant process. For assistance, please contact OES Finance Unit:

- Madeline Smith, at (858) 715-2208 or Madeline.Smith@sdcounty.ca.gov
- Brian Lewis, at (858) 715-2344 or Brian.Lewis@sdcounty.ca.gov

Thank you for your efforts to improve the safety and security of our region. We look forward to working with you and appreciate your cooperation and support.

Sincerely,

Holly Crawford, Director
San Diego County Office of Emergency Services

Unified San Diego County Emergency Services Organization

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