



DATE: November 27, 2012

TO: Police & Fire Commission Members

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$500,000 IN GRANT FUNDS FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS CALIFORNIA GANG REDUCTION, INTERVENTION, AND PREVENTION PROGRAM FOR THE OCEANSIDE GRIP 2013-2014 PROJECT AND APPROVAL OF PROFESSIONAL SERVICE AGREEMENTS WITH VISTA COMMUNITY CLINIC AND NORTH COUNTY LIFELINE FOR PROGRAM ACTIVITIES FUNDED THROUGH THE GRANT**

SYNOPSIS

Staff recommends that the City Council adopt a resolution accepting grant funds in the amount of \$500,000 from the Board of State and Community Corrections California Gang Reduction, Intervention, and Prevention Program for the Oceanside GRIP 2013-2014 Project; approving the grant budget; approving the appropriation of the funds to the Police Department; approving Professional Service Agreements for grant-funded activities with Vista Community Clinic in the amount of \$135,000 and North County Lifeline in the amount of \$120,000; and authorizing the City Manager, or designee, to execute all grant documents and agreements.

BACKGROUND

In August 2012, the Board of State and Community Corrections (BSCC) released the California Gang Reduction, Intervention and Prevention (CalGRIP) 2013/14 Request for Proposals (RFP), a competitive funding opportunity for California cities with a maximum allowable grant of \$500,000 per City for gang prevention, intervention and suppression activities. The RFP required at least 20 percent of the funds to be distributed to one or more community-based organizations, and a dollar-for-dollar match.

In October 2012, the Oceanside Police Department (OPD), in collaboration with the Neighborhood Services Department, Vista Community Clinic (VCC), and North County Lifeline (NCL), submitted a \$500,000 Cal GRIP 2013-14 proposal to fund gang suppression, intervention, and prevention activities in the Eastside and Crown Heights neighborhoods. The proposal funds overtime expenses for Oceanside Police officers to conduct gang suppression activities in Eastside and Crown Heights by enforcing gang injunctions, and also sustains youth programs provided by VCC and NCL in these two

neighborhoods. On November 14, 2012, BSCC sent a letter notifying the City that our CalGRIP 2013-14 grant application was approved and \$500,000 had been awarded for the proposed grant activities. The project activities funded under this grant will be identified as the Oceanside GRIP 2013 Project.

ANALYSIS

Approximately 49 percent of the budget of the Oceanside GRIP 2013-2014 Project will fund suppression activities that will focus on the enforcement of the gang injunctions targeting gangs in the Eastside (Posole) and Crown Heights (Center Street) neighborhoods and safety zones as described in the injunctions. During the two-year grant, OPD officers and sergeants will conduct approximately 82 directed patrol operations to reduce criminal activity committed by gang members, to compile and analyze information, and to update the current injunctions. Officers will provide high visibility in the identified neighborhoods and neighboring city parks; they will make contact with juveniles who appear to be engaging in at-risk behaviors, and document the contact. To increase awareness of parents, officers will make home visits when they contact a youth with no history of gang involvement that is in the company of gang members or affiliates. Additionally, Officers will contact gang members encountered, make arrests when needed, and conduct probation-compliance checks when possible. Foot patrols will be conducted in the neighborhoods to contact citizens to gain community support for the increased police presence.

Approximately 51 percent of the budget of the Oceanside GRIP 2013 Project will fund prevention/intervention activities in Eastside and Crown Heights to be provided under Professional Service Agreements (PSA) with VCC and NCL. The PSA with VCC for \$135,000 will provide Project REACH youth program services for 50 youth ages 12 to 18 annually at the Joe Balderrama Recreation Center, and three Evidence-Based Interventions (EBI). The three EBI are Guiding Good Choices (GGC), Project Toward No Drug Abuse (TND), and ¡Cuidate!. GGC, a family training program that promotes healthy, protective parent-child interactions and reduces children's risk for early substance use, will be provided to 90 parents of program participants. TND is an effective 12-session drug abuse prevention program targeting high-school-aged youth. VCC will implement this curriculum two times per year during the grant, serving a minimum of 40 high risk youth. ¡Cuidate! has been identified as a "Best-Evidence curriculum" by the Centers for Disease Control and Prevention. The word ¡Cuidate! means "take care of yourself," which is the theme of this culturally-based program designed to reduce HIV sexual risk among Latino youth. The curriculum will be provided twice per year and will serve a minimum of 40 high-risk youth during the grant.

The PSA with NCL for \$120,000 will provide for the Youth Development Program (YDP) at the Crown Heights Community Center (Center). The NCL YDP will serve a minimum of 100 youth ages 6-17 over the two-year grant. Youth ages 6-11 will be screened and assessed by the Community Assessment Team (CAT) Intake Worker, and pending their lower risk for delinquency, participate in resiliency-based positive youth development activities. A minimum of 40 percent of project youth, ages 12-17, will be served with early intervention. Intervention services will include CAT case management and other

CAT supportive services for the youth and family; and Aggression Replacement Training© (ART) groups. Descriptions of program goals, budget details, and reporting requirements are included in each PSA.

A Management Analyst in the Housing Division of Neighborhood Services will provide program coordination, manage the PSAs with VCC and NCL, and complete the required grant reports. The Oceanside Community Safety Partnership Steering Committee will be the coordinating and advisory council for this grant.

FISCAL IMPACT

Acceptance of the grant funds in the amount of \$500,000 will allow the provision of services described without impacting the General Fund. Grant costs will be reimbursed by BSCC on a quarterly basis for costs incurred during the previous three months. As lead agency, OPD will be responsible for reimbursing project partners for their costs on a monthly basis.

The dollar-for-dollar match required under the grant is provided using existing positions and programs with OPD, the City of Oceanside Neighborhood Services Department, VCC, and NCL. There are no additional expenses incurred by the City for match.

The total two-year budget is broken down as follows:

Description	Amount	Account & Object Code
OPD Overtime for enforcement and probation compliance sweeps	\$236,652	817129200272.5120
OPD benefits for overtime	\$3,431	817129200272.5207
OPD travel expenses for mandatory meeting	\$1,000	817129200272.5350
City of Oceanside Neighborhood Services Department community outreach events	\$3,917	817129200272.5355
Vista Community Clinic	\$135,000	817129200272.5395
North County Lifeline	\$120,000	817129200272.5395

The Grant Budget (Attachment B) details the appropriations and the dollar-for dollar match shared by the project partners. When received, the reimbursement funds will be deposited in the Oceanside GRIP revenue account 817129200272.4376

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution accepting grant funds in the amount of \$500,000 from the Board of State and Community Corrections California Gang Reduction, Intervention, and Prevention Program for the Oceanside GRIP 2013-2014 Project; approving the grant budget; approving the appropriation of the funds to the Police Department; approving Professional Service Agreements for grant-funded activities with Vista Community Clinic in the amount of \$135,000 and North County Lifeline in the amount of \$120,000; and authorizing the City Manager, or designee, to execute all grant documents and agreements.

PREPARED BY:

SUBMITTED BY:

Yaday Velazco
Program Specialist

Frank S. McCoy
Chief of Police

EXHIBITS/ATTACHMENTS

Attachment A – Resolution
Attachment B – Grant Budget
Attachment C – Award Notification
Attachment D – Professional Services Agreement - Vista Community Clinic
Attachment E – Professional Services Agreement - North County Lifeline