

STAFF REPORT



ITEM NO. 13
CITY OF OCEANSIDE

DATE: March 13, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **RESOLUTION AUTHORIZING AN APPLICATION FOR COMMUNITY-BASED TRANSPORTATION PLANNING GRANT FUNDS, THROUGH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION PLANNING GRANT PROGRAM, FOR THE COAST HIGHWAY CORRIDOR STUDY**

SYNOPSIS

Staff recommends that the City Council adopt a resolution authorizing the City to submit an application for Community-Based Transportation Planning (CBTP) grant funds through the California Department of Transportation Planning Grant Program in the amount of \$300,000 for the Coast Highway Corridor Study; and authorize the City Manager to execute all necessary grant documents.

BACKGROUND

The California Department of Transportation (Caltrans) is now accepting applications for CBTP grant funds, through the Transportation Planning Grant Program, to fund coordinated transportation and land-use planning projects that encourage community involvement and partnership. Projects must also support livable and sustainable community concepts with a transportation or mobility objective and promote community identity and quality of life. Funding for the approximately \$3 million CBTP grant comes from the State Highway Account with an available project amount up to \$300,000.

The CBTP grant requires a resolution from the City Council authorizing the application for grant funds, and authorizing the City Manager to submit the application and to sign and execute grant documents, agreements and assurances, if a grant award is made by Caltrans. The City is an eligible applicant for the grant program and the project listed below is an eligible activity for funding.

ANALYSIS

The City of Oceanside intends to apply for a total of \$300,000 in CBTP grant funds for the Coast Highway Corridor Study. The proposed \$900,000 project is for the preparation of a transportation and land use planning document to assess the Coast Highway Corridor as a two-lane arterial as it relates to the land uses recommended in the Coast Highway Vision and Strategic Plan. If approved, Development Services staff would manage this program.

The CBTP grant requires a minimum 10 percent local match. The amount of matching funds have been determined by staff, and are the amounts needed to complete the project, as there is a maximum amount of available grant funds allocated by Caltrans. The City is seeking \$300,000 in CBTP grant funds, the maximum amount, and will provide up to \$600,000 in matching funds.

FISCAL IMPACT

The CBTP grant, through Caltrans, requires a minimum of 10 percent local matching funds; up to \$600,000 in matching funds is available within the TransNet funds programmed for FY 2013-14. The total cost of the project is \$900,000. If the grant is received, the City's contribution is up to \$600,000; if the grant is not received, the City will use \$900,000 of TransNet funds. Therefore, sufficient funds will be available for this project.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

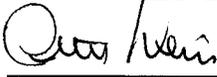
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PREPARED BY:



David DiPierro
City Traffic Engineer

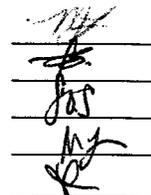
SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
George Buell, Development Services Director
Scott O. Smith, City Engineer
Marisa Lundstedt, City Planner
Teri Ferro, Financial Services Director



Attachments:
Resolution

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE AUTHORIZING THE FILING OF AN APPLICATION,
4 AND THE EXECUTION OF AGREEMENTS, FOR COMMUNITY-
5 BASED TRANSPORTATION PLANNING GRANT FUNDS,
6 THROUGH THE CALIFORNIA DEPARTMENT OF
7 TRANSPORTATION PLANNING GRANT PROGRAM, FOR THE
8 COAST HIGHWAY CORRIDOR STUDY.

9 WHEREAS, City of Oceanside is eligible to received Federal and/or State funding for
10 certain transportation planning related plans, through the California Department of
11 Transportation; and

12 WHEREAS, a Fund Transfer Agreement is needed to be executed with the California
13 Department of Transportation before such funds can be claimed through the Transportation
14 Planning Grant Program; and

15 WHEREAS, the City of Oceanside wishes to delegate authorization to execute these
16 agreements and any amendments thereto;

17 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

18 SECTION 1. The City Manager or his designee is hereby authorized to execute all Fund
19 Transfer Agreements, any amendments thereto, with the California Department of
20 Transportation.

21 SECTION 2. If a grant award is made by the California Department of Transportation to
22 fund the Coast Highway Corridor Study, the City Council of the City of Oceanside commits to
23 providing up to \$600,000 of matching funds.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
2 this _____ day of _____, 2013, by the following vote:

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4 AYES:

5 NAYS:

6 ABSENT:

7 ABSTAIN:
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11 MAYOR OF THE CITY OF OCEANSIDE

12 ATTEST:

APPROVED AS TO FORM:

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14 _____
15 City Clerk

Paula Hamilton, ASST.
City Attorney

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26 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE AUTHORIZING THE FILING OF AN
27 APPLICATION, AND THE EXECUTION OF AGREEMENTS, FOR COMMUNITY-BASED TRANSPORTATION
28 PLANNING GRANT FUNDS, THROUGH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION
PLANNING GRANT PROGRAM, FOR THE COAST HIGHWAY CORRIDOR EIR.