

STAFF REPORT



ITEM NO. 9 CITY OF OCEANSIDE

DATE: March 27, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Water Utilities Department

SUBJECT: **ACCEPT \$20,000 IN GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY FOR THE BEVERAGE CONTAINER RECYCLING COMPETITIVE GRANT PROGRAM**

SYNOPSIS

Staff recommends that the City Council approve acceptance of \$20,000 in grant funds from the California Department of Resources Recycling and Recovery awarded to the City for the Beverage Container Recycling Competitive Grant Program; approve to appropriate these funds to the Water Utilities Department; and authorize the City Manager to execute the grant agreement and all associated grant documents.

BACKGROUND

In an effort to significantly enhance beverage container recycling opportunities at local public facilities and recreational areas, including all major public event venues, City staff in January of 2012 submitted a Proposal Application to CalRecycle for grant funds, in response to the State's Department's solicitation for proposals in December of 2011. On April 4, 2012, City staff received notice by electronic correspondence that CalRecycle had selected the City of Oceanside's proposal for \$20,000 for full funding. Proposals evaluated by CalRecycle were evaluated and rated primarily on technical merit. The grant solicitation process was expected to be extremely competitive. Fortunately, the City of Oceanside ranked extremely high out of 69 proposals submitted to CalRecycle, resulting in a full award commitment.

The City's project goal is to improve recycling accessibility and participation at all special events in Oceanside. The facilities in need of recycling receptacles support over 200 special events each year, with attendance ranging from small groups to 15,000 attendees. By enhancing recycling opportunities through the support of these funds, City staff anticipates a 20% increase in beverage container recycling, due to these products high usage at special events. Recycling containers purchased with these grant funds will also provide enhanced recycling opportunities for all other comingled materials including paper, cardboard, plastics, etc.

ANALYSIS

The approved grant proposal included the following proposed budget line items to expand current public recycling opportunities:

Round Precast Recycle Receptacles w/32 gallon liners (17 units)	\$10,000
Clear Stream Recycling Units (23 cases), transporters, liners	\$10,000
Total Proposed Budget	\$20,000

FISCAL IMPACT

The Water Utilities Department is seeking authorization to accept these grant funds and appropriate them to revenue account (817128700272.4376) and expenditure account (817128700272.5355)

COMMISSION OR COMMITTEE REPORT

The Integrated Waste Commission recommended approval of this grant application and receipt of program funds on June 26, 2012.

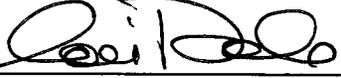
CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

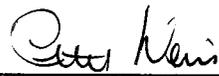
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PREPARED BY:



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Water Utilities Director

SUBMITTED BY:



Peter Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Teri Ferro, Financial Services Director

