



DATE: April 3, 2013
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **PURCHASE ORDERS FOR TWENTY VEHICLES AND RADIOS FOR THE POLICE DEPARTMENT AND ONE VEHICLE FOR THE FIRE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve two purchase orders; in an amount not to exceed \$523,330 to Downtown Ford of Sacramento for twenty Ford Fusions and one Ford F250 4x4 Crew Cab and in an amount not to exceed \$71,063 to Motorola Solutions, Inc. of Chicago, Illinois for twenty radios; and authorize the Financial Services Director, or designee, to execute the purchase orders.

BACKGROUND

Each budget cycle, vehicles that will meet their anticipated service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine a) if the vehicle type is still needed, b) is there a cheaper alternative, c) what type of vehicle is required and d) does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibits A and B have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost. The radios from the old vehicles had previously been re-used, but have now reached their life span and need to be replaced.

ANALYSIS

Vehicles used by the General Investigations Division and Special Enforcement Section of the Oceanside Police Department have always been purchased as used vehicles from surrounding car rental agencies and upfitted by Fleet for undercover use. These units have typically been given a four-year lifespan at the request of OPD due to undercover and surveillance duties. OPD decided that all General Investigations vehicles should be replaced with new vehicles, all of the same year, make and model, and given a lifespan of eight years which will lower annual maintenance and replacement costs. Leasing vehicles for use as unmarked units did not yield any

savings as the risk of exceeding the allotted mileage would increase operating costs. In addition, the make and model of vehicles offered by the lease company were limited.

Existing bids, sole source or federal/state/city contract bid lists are being used for vehicle purchases and the purchases meet the requirements of City Code Chapter 28 A.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle and total vehicle cost, and Exhibit B lists all General Investigations vehicles to be replaced.

FISCAL IMPACT

The Police Department is retiring fourteen of its oldest units as well as six vehicles currently being leased through a pilot program from Enterprise. Twenty vehicles from the General Investigations Division will be replaced and these units are identified in Exhibit B. The police radios currently installed in these units have exceeded their lifespan and will no longer be supported by Motorola and will also need to be replaced. All vehicles have collected sufficient funds for their replacements which will be paid for out of the Fleet Replacement Account (620609831.5705).

The Fire Department is retiring F89, a 2004 Chevrolet Suburban with 106,639 miles and annual maintenance cost of \$7,831. F89 has collected sufficient funds for the replacement which will be paid for out of the Fleet Replacement Account (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

RECOMMENDATION

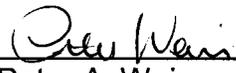
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PREPARED BY:



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City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



H. Kiel Koger, Maintenance and Operations Manager



Frank McCoy, Police Chief

*BY CAPTAIN FRED ARMISTO AT
CHIEF MCCOY'S DIRECTION*



Darryl Hebert, Fire Chief



Teri Ferro, Financial Services Director



Exhibit A
Exhibit B

EXHIBIT B

GENERAL INVESTIGATION VEHICLES TO BE REPLACED

	Vehicle Number	Age in years	Mileage	M&O Costs LTD
FY 12-13	PD001	3 Lease	26,325	\$6,009
FY 12-13	PD002	3 Lease	40,306	\$9,503
FY 12-13	PD003	3 Lease	26,711	\$4,708
FY 12-13	PD004	3 Lease	84,177	\$9,004
FY 12-13	PD005	3 Lease	37,374	\$5,941
FY 12-13	PD006	3 Lease	23,895	\$2,733
FY 12-13	PD405	9	92,621	\$24,372
FY 12-13	PD536	9	63,509	\$15,996
FY 12-13	PD537	8	90,596	\$22,464
FY 12-13	PD542	7	68,470	\$18,170
FY 12-13	PD543	7	95,070	\$26,017
FY 12-13	PD665	8	106,274	\$28,126
FY 12-13	PD669	7	59,551	\$13,136
FY 12-13	PD686	7	89,056	\$26,112
FY 12-13	PD687	7	81,640	\$28,560
FY 12-13	PD688	7	80,726	\$25,671
FY 12-13	PD690	7	71,384	\$16,522
FY 12-13	PD722	6	61,877	\$13,763
FY 12-13	PD723	5	54,251	\$9,333
FY 12-13	PD724	5	67,830	\$19,045