ITEM NO. 10

STAFF REPORT

CITY OF OCEANSIDE

DATE: April 17, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **ACCEPTANCE OF $272,166 IN GRANT FUNDS FOR THE COPS 2013 GRANT PROGRAM**

SYNOPSIS

Staff recommends that the City Council approve acceptance of $272,166 in grant funds from the State of California Enhancing Law Enforcement Activities Subaccount (ELEAS) awarded to the City for the COPS 2013 Grant Program; approve to appropriate these funds to the Police Department; and authorize the City Manager, or designee, to execute all grant documents.

BACKGROUND

The City of Oceanside has received funds from the State of California since the inception of the Citizen's Option for Public Safety (COPS) Program in Fiscal Year 1996-97. The City established an interest-bearing State Supplemental Law Enforcement Services Funds (SLESF) fund, as required by statute. The COPS grants have been used to fund personnel and equipment, consistent with the guidelines set forth in California Government Code Sections 30061-30065.

The State of California 2012 Budget provides $214.2 million for the ELEAS within the Local Revenue Fund 2011 for the purposes of the COPS program and the Juvenile Justice Crime Prevention Act (JJCPA) program. Pursuant to current law, the State Controller is required to allocate the COPS funds to each county that has established a SLESF in accordance with Section 30061. The City of Oceanside's share of COPS funds generated from ELEAS is $272,166.

ANALYSIS

The County of San Diego will disburse the quarterly funds to the City of Oceanside within 30 days of receipt from the state. OPD staff has prepared a budget for a total of $272,166.

Programs to be funded are as follows:

- School Resource Officer (SRO) Program - $103,000 - OPD has funded a portion of the SRO Program with COPS grant awards since FY 2004-05. This allocation will cover the major portion of one officer's salary and benefits for the School Year 2012-13.

- Gang and Violent Crime Suppression Details - $75,000 - This allocation will provide for approximately 1,150 hours of overtime and benefits for gang and violent crime suppression details. OPD currently uses the COPS 2012 award and federal grant awards for these details, which have had a significant impact on violent crime, especially in the downtown area and gang-infested neighborhoods.

- Field Evidence Technician Cameras - $18,666 - Replaces existing cameras used to photograph crime scenes with dual purpose cameras that have video recording capabilities. This eliminates the need to have two separate cameras for crime scene processing.

- Under Door Camera - $8,300 - This device allows officers the ability to view the inside of a room with a camera that can be used in the narrow space under a door. This provides for a higher level of safety during tactical operations.

- Anti-crime and Graffiti Cameras - $26,300 - These portable cameras can be temporarily placed in areas of high crime to aid in the identification of criminals. These cameras are especially beneficial for combating graffiti. This includes a case to house an existing camera.

- Traffic Collision and Crime Scene Diagraming Device and Software - $25,000 - These funds will be used to replace a ten year-old device that has limited crime scene processing capabilities and requires two people to operate, with a device that is suitable for both collision and crimes scenes and can be operated by only one person.

- ATAC Crime Analysis Software - $11,100 - This software will allow crime analysts to search through our records management system for investigative support in order to identify crime trends.

- Canine Equipment - $3,100 - These funds will be used to purchase a new bite suit and obstacle course equipment to be used during training and to purchase back up cameras for the canine patrol cars. Due to the window tinting that provides shade for the canines and the cage that separates the driver's area from the canine in the patrol car, visibility when reversing is extremely limited. The back up cameras will allow the officers to see what's behind them when reversing.

- GPS Tracking Device - $1,700 - This device enables detectives to covertly monitor the location of a suspect.

The Financial Services Department created business unit account 817129600217 to track revenue and expenditures for this grant. This is an interest-bearing account as required by the grant; the investment income will be expended as it is accrued and in a manner consistent with the program guidelines. These funds must be expended by June 30, 2014. As per Government Code Section 30061: funds not expended by June 30, 2014, must be returned to the Controller of the State of California. The City Treasurer is required to provide a Supplemental Law Enforcement Services Fund (SLESF) investment report to the Police Chief as per Section 30063 of AB1913.

FISCAL IMPACT

The County of San Diego will disburse $272,166 from the ELEAS fund to the City of Oceanside. If there is a negative cash balance at fiscal year-end due to a pending reimbursement from the grantor, the business unit will receive a temporary advance from the general fund that is not to exceed 60 days. There is no matching fund requirement.

The SLESF grant funds will be deposited into the COPS 2013 revenue account 817129600217.4376, and appropriated to the business unit for the City's fiscal year 2013-2014 as detailed in the following table. To fund portion of the SRO Program, OPD will transfer $103,000 in funds from account 817129600217.6900.0272 to account 917446800272.6800.0217.

Expenditures	**Appropriation**	**Business Unit**
School Resource Officer Program	$103,000	817129600217.6900.0272
Overtime for City-wide Crime Suppression	$73,913	817129600217.5120
Benefits for Overtime	$1,087	817129600217.5207
Replacement of FET Cameras	$18,666	817129600217.5330
Under Door Camera for SWAT	$8,300	817129600217.5330
Pole and Graffiti Cameras for NPT	$25,300	817129600217.5704
SES Pole Camera Case	$1,000	817129600217.5330
Collision and Crime Scene Diagram Device and Software	$25,000	817129600217.5704
ATAC Crime Analysis Software	$11,100	817129600217.5704
K9 Bite Suit, Obstacle Course Equipment, and Back Up Cameras	$3,100	817129600217.5330
Tracker	$1,700	817129600217.5330
Total Grant Fund Appropriations	$272,166	

Revenues	Appropriation	Business Unit
Total Budget from ELEAS	$272,166	817129600217.4376

INSURANCE REQUIREMENTS

Does not apply.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will review this matter during their next meeting on April 18, 2013.

CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council approve acceptance of $272,166 in grant funds from the State of California Enhancing Law Enforcement Activities Subaccount (ELEAS) awarded to the City for the COPS 2013 Grant Program; approve to appropriate these funds to the Police Department; and authorize the City Manager, or designee, to execute all grant documents.

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