



DATE: April 17, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Property Management Division

SUBJECT: **INITIATION OF PROCEEDINGS FOR THE RENEWAL OF THE
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICTS FOR
FY 2013-14 AND SETTING A PUBLIC HEARING**

SYNOPSIS

Staff recommends that the City Council adopt the following resolutions for each of the Landscape Maintenance Assessment Districts. Initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2013-14; 2) approving the Engineer's Reports as prepared or modified for FY 2013-14; and 3) declaring the intent to levy and collect assessments for FY 2013-14 and setting a public hearing for May 15, 2013, at 5:00 p.m. in the City Council Chambers, regarding the proposed assessments.

BACKGROUND

The City's Landscape Maintenance Assessment Districts (individually, "LMAD" and collectively, "LMADs") were formed under the provisions of the 1972 Act, which requires the annual renewal of each of the LMADs in order to levy and collect assessments for the ensuing fiscal year. The levy of the assessments provides funds for the administration and maintenance of the landscape improvements on public streets and slopes within each LMAD. The LMADs that require renewal are:

- Del Oro Hills, Assessment District No. 1-1987
- Douglas Park, Assessment District No. 5-1981
- Guajome Ridge, Assessment District No. 1-1989
- Mar Lado Highlands, Assessment District No. 1-1988
- Peacock Hills, Assessment District No. 1-1977
- Mission Meadows (Area A), Assessment District No. 2-1979
- Mission Meadows (Area B), Assessment District No. 2-1979
- Rancho Hermosa, Assessment District No. 3-1982
- Santa Fe Mesa, Assessment District No. 2-1987
- Sunburst Homes, Assessment District No. 1-1980
- Sunset Hills, Assessment District No. 2-1982
- Vista Del Rio, Assessment District No. 1-2001

ANALYSIS

The levy and collection of assessments for the LMAD requires that an Engineer's Report be prepared. The report includes: Exhibit A, a description of the improvements to be maintained; Exhibit B, an estimate of the costs and the proposed assessments to be levied against the respective properties within each LMAD; and Exhibit D, a diagram showing the boundaries of each LMAD, the parcels within each LMAD and the location of the improvements. Exhibit C, showing the proposed amount to be assessed against each lot and parcel within each LMAD, is available for review in the City Clerk's Office.

The Landscaping and Lighting Act of 1972 requires that a public hearing be held. The resolution of intent for the LMADs sets the time and place for the public hearing. The public hearing provides an opportunity for all persons within the boundaries of each of the LMADs to be heard regarding the intent to levy and collect the proposed assessments for the ensuing fiscal year. Staff recommends that the public hearing be set for May 15, 2013, at 5:00 p.m. in the City Council Chambers.

FISCAL IMPACT

All costs are included in each respective LMAD budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each LMAD. The assessments will remain the same in FY 2013-14 as they were in FY 2012-13 with the exception of the LMADs that have an annual CPI increase. The following are the proposed assessments to be levied in FY 2013-14:

District	Current Annual / Monthly	Proposed Annual / Monthly	CPI
Del Oro Hills	\$444.80/\$37.06	\$444.80/\$37.06	
Douglas Park	\$93.43/\$7.79	\$94.83/\$7.90	1.5% annually
Douglas Park (Zone A)	\$35.77/\$2.98	\$36.31/\$3.02	1.5% annually
Guajome Ridge	\$232.88/\$19.41	\$236.37/\$19.70	1.5% annually
Mar Lado Highlands	\$495.62/\$41.30	\$495.62/\$41.30	
Mission Meadows- (Area A)	\$17.00/\$1.41	\$17.00/\$1.41	
Mission Meadows- (Area B)	\$33.66/\$2.80	\$33.66/\$2.80	
Peacock Hills	\$17.44/\$1.45	\$17.44/\$1.45	
Rancho Hermosa	\$63.00/\$5.25	\$63.00/\$5.25	
Santa Fe Mesa	\$162.78/\$13.56	\$162.78/\$13.56	
Sunburst Homes	\$38.36/\$3.19	\$38.36/\$3.19	
Sunset Hills	\$52.02/\$4.33	\$52.02/\$4.33	
Vista Del Rio	\$82.90/\$6.91	\$84.14/\$7.01	1.5% annually

An annual increase to the base assessment rate per the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area was approved by a majority of the property owners within the Douglas Park, Guajome Ridge and Vista Del Rio LMADs with City Council approval. The Engineer's Reports for each of these LMADs reflects the annual CPI increase. The remaining LMADs do not have an annual CPI increase built into them.

COMMISSION OR COMMITTEE REPORT

Does not apply.

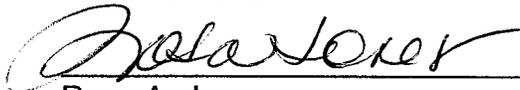
CITY ATTORNEY'S ANALYSIS

The resolutions have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

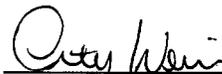
Staff recommends that the City Council adopt the following resolutions for each of the Landscape Maintenance Assessment Districts. Initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2013-14; 2) approving the Engineer's Reports as prepared or modified for FY 2013-14; and 3) declaring the intent to levy and collect assessments for FY 2013-14 and setting a public hearing for May 15, 2013, at 5:00 p.m. in the City Council Chambers, regarding the proposed assessments.

PREPARED BY:



Rosa A. Jones
Contract/Lease Coordinator

SUBMITTED BY:



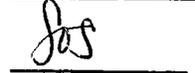
Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



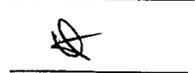
Scott O. Smith, City Engineer



Douglas Eddow, Real Property Manager



Teri Ferro, Financial Services Director



Attachments: Resolutions

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER
4 TO PREPARE A REPORT ON THE FISCAL YEAR 2013-2014
5 RENEWAL OF THE DEL ORO HILLS LANDSCAPE
6 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
8 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
9 hereinafter referred to as the "Act", the City Council of the City of Oceanside,
10 adopted Resolution No. R87-50 which ordered the formation of the Del Oro Hills
11 Landscape Maintenance District, Assessment District No. 1-1987;

12 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
13 Report on the Del Oro Hills Landscape Maintenance District and present it to the
14 City Council for examination;

15 WHEREAS, the ongoing administration and maintenance of the
16 improvements and appurtenant structures within the City-maintained portions of the
17 Del Oro Hills Landscape Maintenance District will require assessments to be levied
18 on the assessable lots or parcels of land within the district;

19 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
20 formation of such an assessment district must be initiated by the adoption of a
21 resolution of the City Council directing the City Engineer to prepare and file a
22 Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

23 WHEREAS, pursuant to the Act, said resolution generally must describe any
24 proposed new improvements or substantial changes in existing district
25 improvements planned for the fiscal year for which the resolution applies.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Del Oro Hills
5 Landscape Maintenance District. The amount of the proposed assessment rate
6 shall not exceed the maximum assessment rate authorized to be levied in the
7 district for the 2012-2013 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the Del
9 Oro Hills Landscape Maintenance District in accordance with Section 22565,
10 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for
11 submission to the City Council and contain a full and detailed description of the
12 boundaries of the assessment district, the proposed assessments to be levied on
13 each assessable lot or parcel of land within the district and the improvements to be
14 maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2013, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 *Christina Hamilton, A.B.S.T.*

City Attorney

24 ATTEST:

25 _____
26 City Clerk

27
28 **Resolution directing the City Engineer to prepare a Report on
the fiscal year 2013-2014 renewal of the Del Oro Hills Landscape
Maintenance District, Assessment District No.1-1987**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE,
3 CALIFORNIA, APPROVING THE CITY ENGINEER'S 2013-2014 FISCAL
4 YEAR REPORT ON THE DEL ORO HILLS LANDSCAPE MAINTENANCE
5 DISTRICT, ASSESSMENT DISTRICT 1-1987

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Del Oro Hills Landscape
9 Maintenance District, Assessment District No. 1-1987, for fiscal year 2013-2014;

10 WHEREAS, the City Engineer has prepared said Report as directed and
11 presented it to the City Council for examination;

12 WHEREAS, said Report contains a full and detailed description of the
13 boundaries of the assessment district, the annual budget, the method of
14 apportionment for calculating the assessment and the proposed assessments to be
15 levied against each assessable lot or parcel of land within the district, and a
16 description of the improvements to be maintained or modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or
18 less than the amount of the maximum assessment rate authorized to be levied for
19 the 2012-2013 fiscal year;

20 WHEREAS, the levy of the proposed assessment is exempt from the
21 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
22 to Section 5, Subsection (a) and/or (b) of that Article; and

23 WHEREAS, the City Council has examined and reviewed the Engineer's
24 Report as presented, and is satisfied with all of the budget items and
25 documentation as set forth therein, and is satisfied that the assessments have
26 been spread in accordance with the benefits received from the improvements,
27 operation, maintenance and services to be performed within the district.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be filed
4 in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse
6 upon the Engineer's Report for the Del Oro Hills Landscape Maintenance District
7 its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14
15 _____
16 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19
20 
21 _____
22 City Attorney

23 ATTEST:

24 _____
25 City Clerk

26 Resolution approving the City Engineer's 2013-2014 fiscal year
27 report on the Del Oro Hills Landscape Maintenance District,
28 Assessment District No. 1-1987

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2013-2014
5 WITHIN THE DEL ORO HILLS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1987 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____ directing
9 the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance
10 District, Assessment District No. 1-1987 for fiscal year 2013-2014;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of land
14 within the district, and a description of the improvements to be maintained or modified;

15 WHEREAS, the amount of the proposed assessment rate is the same as or
16 less than the amount of the assessment rate authorized to be levied for the 2012-2013
17 fiscal year;

18 WHEREAS, City Council of the City of Oceanside adopted Resolution No.
19 _____ approving the aforementioned Report either as filed or modified by
20 this Council;

21 WHEREAS, the levy of the proposed assessment is exempt from the provisions
22 of Article XIII D of the California Constitution (Proposition 218) pursuant to Section 5
23 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the ongoing maintenance, operation and renovation of the
25 improvements will require assessments to be levied on the assessable lots and
26 parcels of land within this district.

27 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
28 follows:

1 SECTION 1. That it is the intent of this Council to levy and collect
2 assessments for fiscal year 2013-2014 within the Del Oro Hills Landscape
3 Maintenance District, Assessment District 1-1987, generally located in that area of the
4 City of Oceanside, California, commonly known as Del Oro Hills Villages A, B, and
5 subdivisions 1 through 12.

6 SECTION 2. That the proposed assessments shall be used to pay the district
7 administrative costs and the maintenance and material costs incurred to maintain
8 landscaping and appurtenant structures within the parkways, medians, and slopes
9 within or adjacent to certain sections of Rancho Del Oro, Glaser, and Cameo drives
10 and between or along certain residential streets within Del Oro Hills Villages A, B, and
11 subdivisions 1 through 12.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 15 , 2013, at 5:00 PM, or as soon thereafter as possible, in the
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the
18 conclusion of this hearing, anyone may file with the City Clerk a written protest
19 regarding the proposed assessments. Said protest must state why the protest is
20 being made and contain a description sufficient to identify the property owned by the
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
23 notice of this public hearing as required by Section 22626 of the Streets and Highways
24 Code.

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28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____ 2013, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12
13 
14 _____
City Attorney

15 ATTEST:

16
17 _____
City Clerk

18
19 Resolution declaring intent to levy and collect assessments
20 for fiscal year 2013-2014 within the Del Oro Hills Landscape
21 Maintenance District, Assessment District No. 1-1987

ENGINEER'S REPORT
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott O. Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

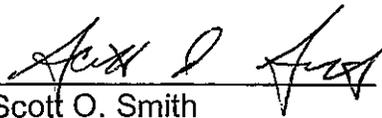

Scott O. Smith
City Engineer

EXHIBIT "A"

DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	1,410	1,410
5315.0001	Electricity	1,850	2,000
5315.0003	Water	171,200	186,608
5320	Repair and Maintenance	251,054	254,819
5320.0013	Repair and Maintenance - LMAD Extras	80,000	100,000
5355	Materials and Supplies	620	620
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	85,786	90,075
Total Expenditures		592,372	635,984

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account</i>		
Beginning Reserve Amount as of 2/1/13	298,262	245,335
Transfer from Reserve Acct to Operating Acct	(52,927)	(99,294)
Adjusted Beginning Reserve Account Amount	245,335	146,041
<i>Operating Account</i>		
Assessment Revenue	534,717	534,717
Interest on Assessment Revenue	4,728	1,973
Transfer from Reserve Acct to Operating Acct	52,927	99,294
Adjusted Operating Acct Amount	592,372	635,984

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	592,372	635,984
Less Expenditure Estimate	(592,372)	(635,984)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	245,335	146,041
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	245,335	146,041

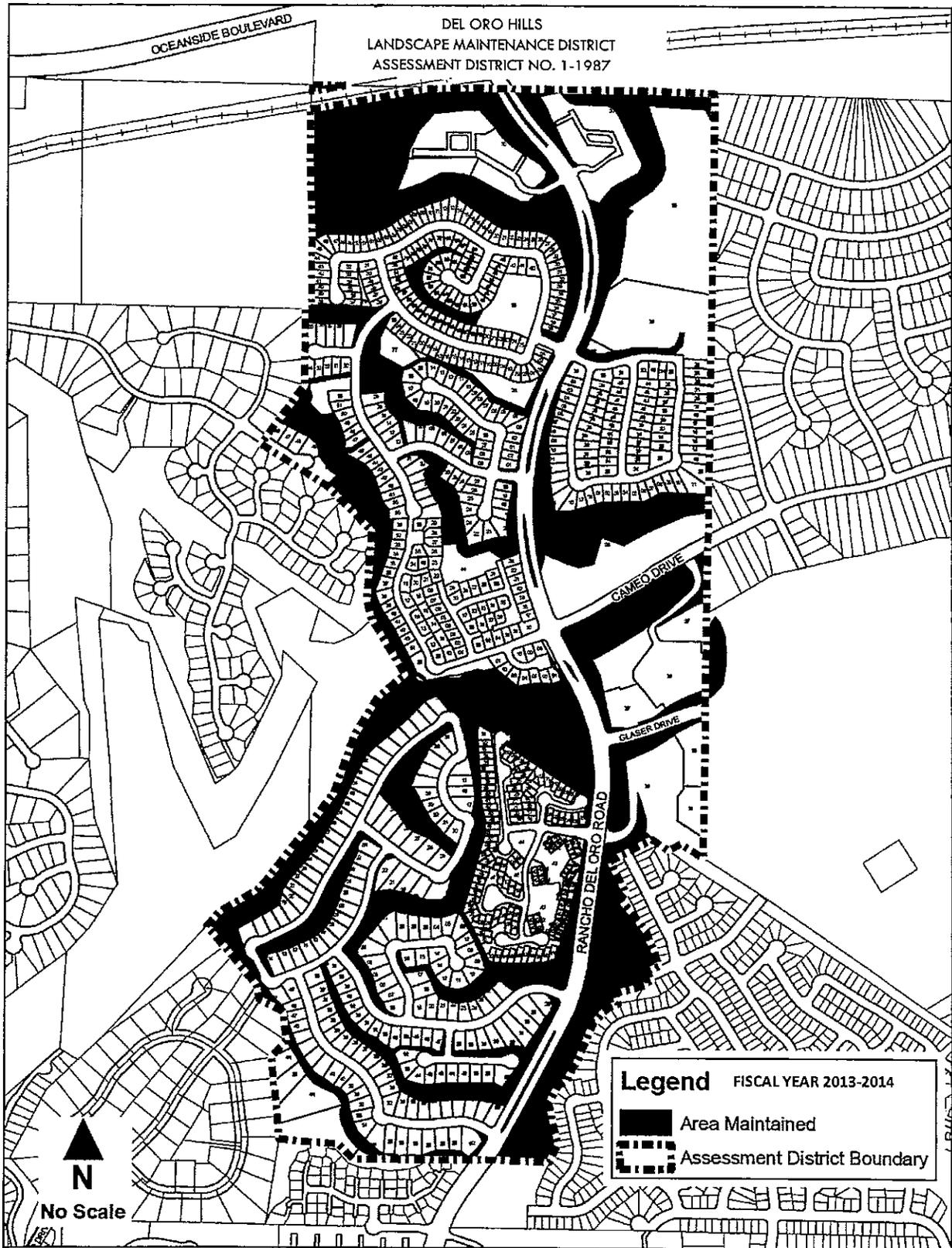
DEL ORO HILLS ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	1,054	1,054
Number of assessment units	1,203	1,203
Condominiums @ 0.8	328	328
Apartments (@.0.8)	204	204
Parcels @ 1.0	216	216
Parcels @ 1.1	472	472
Annual assmt. condominiums (0.8)	356	356
Annual assmt apartments (0.8)	356	356
Annual assmt. per single family (1.0)	445	445
Annual assmt. per single family w/add'l. benefit (1.1)	489	489
Total Assessment - condominiums @ 0.8	116,716	116,716
Total Assessment - apartments @ 0.8	72,591	72,591
Total Assessment @ 1.0	96,077	96,077
Total Assessment @ 1.1	230,940	230,940
Subtotal	516,324	516,324
Oceanside Unified School District	18,393	18,393
Total Annual Assessment	534,717	534,717

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

EXHIBIT "D"



1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL
6 YEAR 2013-2014 RENEWAL OF THE DOUGLAS PARK
7 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
8 DISTRICT 5-1981

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
10 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
11 hereinafter referred to as the "Act", the City Council of the City of Oceanside,
12 adopted Resolution No. R88-32, R89-27 and R95-152, which ordered the formation
13 and annexation of territory into the Douglas Park Landscape Maintenance District,
14 Assessment District No. 5-1981;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
16 Report on the Douglas Park Landscape Maintenance District and present it to the
17 City Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the
19 improvements and appurtenant structures within the City-maintained portions of the
20 Douglas Park Landscape Maintenance District will require assessments to be levied
21 on the assessable lots or parcels of land within the district;

22 WHEREAS, pursuant to the Act, the levy of an annual assessment after the
23 formation of an assessment district must be initiated by City Council adoption of a
24 resolution directing the City Engineer to prepare and file a Report in accordance
25 with the provisions of Article 4 of Chapter 1 of the Act; and

26 WHEREAS, pursuant to the Act, said resolution generally must describe any
27 proposed new improvements or substantial changes in existing district
28 improvements planned for the fiscal year for which the resolution applies.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Douglas Park
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the
7 Douglas Park Landscape Maintenance District in accordance with Section 22565,
8 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for
9 submission to the City Council and contain a full and detailed description of the
10 boundaries of the assessment district, the proposed assessments to be levied on
11 each assessable lot or parcel of land within the district and the improvements to be
12 maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,
14 California, this _____ day of _____, 2013, by the following vote:

15 AYES:
16 NAYS:
17 ABSENT:
18 ABSTAIN:

Mayor of the City of Oceanside

19 APPROVED AS TO FORM:
20 OFFICE OF THE CITY ATTORNEY

21 ATTEST:

Paula Hamilton, ASST.

City Attorney

22 _____
City Clerk

23
24 **Resolution directing the City Engineer to prepare a Report**
25 **on the fiscal year 2013-2014 renewal of the Douglas Park Landscape**
26 **Maintenance District, Assessment District No. 5-1981**
27
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2013-2014 FISCAL YEAR REPORT ON THE
5 DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT 5-1981

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Douglas Park
9 Landscape Maintenance District, Assessment District No.5-1981, for fiscal
10 year 2013-2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment, and the proposed assessments
16 to be levied against each assessable lot or parcel of land within the district,
17 and a description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment will be increased by the Consumer Price
19 Index for all Urban Consumers for the San Diego Area by City Council
20 approval not to exceed 2% annually;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered
4 to be filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed
6 to endorse upon the Engineer's Report for the Douglas Park Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:
11 NAYS:
12 ABSENT:
13 ABSTAIN:

14 _____
Mayor of the City of Oceanside

15
16 APPROVED AS TO FORM:
17 OFFICE OF THE CITY ATTORNEY

18 
19 _____
City Attorney

20 ATTEST:

21
22 _____
23 City Clerk

24 Resolution approving the City Engineer's 2013-2014 fiscal year
25 report on the Douglas Park Landscape Maintenance District,
26 Assessment District No. 5-1981
27
28

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO
4 LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2013-
5 2014 WITHIN THE DOUGLAS PARK LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 5-1981 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Douglas Park Landscape
10 Maintenance District, Assessment District No. 5-1981 for fiscal year 2013-2014;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of land
14 within the district, and a description of the improvements to be maintained or
15 modified;

16 WHEREAS, the base assessment rate may be increased by the Consumer
17 Price Index (CPI) for all Urban Consumers for the San Diego Area by Council
18 approval;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to
24 Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within the district.

28 ///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Douglas Park Landscape
5 Maintenance District, Assessment District 5-1981, generally located in that area of
6 the City of Oceanside, California, commonly known as Douglas Park, River Meadow,
7 Creekside Estates, Whelan Ranch, Sunwest Estates, Foxwood, Oceanside 1,
8 Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West
9 subdivisions.

10 SECTION 2. That the proposed assessments shall be used to pay the
11 district administrative costs and the maintenance and material costs incurred to
12 maintain landscaping and appurtenant structures within the parkways, medians, and
13 slopes within or adjacent to certain sections of Douglas and Westport drives, North
14 River Road and Vandegriff Boulevard, and between or along residential streets all
15 within the areas commonly known as Douglas Park, River Meadow, Creekside
16 Estates, Whelan Ranch Units 6-11, Sunwest Estates, Foxwood, Oceanside 1,
17 Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West
18 subdivisions.

19 SECTION 3. That the proposed assessments shall not be used to maintain
20 areas that have not been formally accepted by the City of Oceanside.

21 SECTION 4. That this City Council sets a public hearing on the proposed
22 assessments for May 15, 2013 at 5:00 PM, or as soon thereafter as possible, in the
23 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

24 Any interested person(s) will be heard at this public hearing. Prior to the
25 conclusion of this hearing, anyone may file with the City Clerk a written protest
26 regarding the proposed assessments. Said protest must state why the protest is
27 being made and contain a description sufficient to identify the property owned by the
28 protesting party.

1 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
2 notice of this public hearing as required by Section 22626 of the Streets and
3 Highways Code.

4 PASSED AND ADOPTED by the City Council of the City of Oceanside,
5 California, this _____ day of _____, 2013, by the following vote:

6 AYES:
7 NAYS:
8 ABSENT:
9 ABSTAIN:

Mayor of the City of Oceanside

10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 
13 _____
City Attorney

14 ATTEST:

15 _____
16 City Clerk

17 **Resolution declaring intent to levy and collect assessments**
18 **for fiscal year 2013-2014 within the Douglas Park Landscape**
19 **Maintenance District, Assessment District No. 5-1981**
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ENGINEER'S REPORT
DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Douglas Park Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

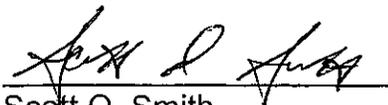

Scott O. Smith
City Engineer

EXHIBIT "A"

DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Douglas, Marblehead Bay and Westport drives and North River Road, and between or along certain residential streets within those areas commonly known as Foxwood, Whelan Ranch, Creekside Estates and Sunwest Estates, Oceanside 1 and Sonoma Hills and Darwin Estates subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	276	276
5315.0001	Electricity	2,800	3,000
5315.0003	Water	48,375	52,729
5320	Repair and Maintenance	49,168	49,906
5320.0013	Repair and Maintenance - LMAD Extras	28,000	35,000
5355	Materials and Supplies	300	300
5360	Advertising	244	244
6900.0101	Transfer -Gen Fd (personnel & admin)	16,797	17,637
Total Expenditures		145,960	159,091

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account as of 2/1/13</i>		
Beginning Reserve Amount	174,404	168,426
Transfer from Reserve Acct to Operating Acct	(5,978)	(16,294)
Adjusted Beginning Reserve Account Amount	168,426	152,132
<i>Operating Account</i>		
Assessment Revenue	137,368	140,552
Interest on Assessment Revenue	2,185	2,245
Transfer from Reserve Acct to Operating Acct	6,407	16,294
Adjusted Operating Acct Amount	145,960	159,091

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	145,960	159,091
Less Expenditure Estimate	(145,960)	(159,091)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	168,426	152,132
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	168,426	152,132

DOUGLAS PARK ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	1,468	1,468
Number of assessment units	1,482	1,482
Parcels @ 1.0	1,249	1,249
Parcels @ 1.1	212	212
Annual assmt. per single family (1.0)	93	95
Annual assmt. per single family w/add'l. benefit (1.1)	103	104
Total Assessment @ 1.0	115,957	118,443
Total Assessment @ 1.1	21,840	22,109
Total Annual Assessment	137,797	140,552
Assessment includes 2.0% annual increases		

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	14	14
5315.0001	Electricity	450	500
5315.0003	Water	9,138	9,960
5320	Repair and Maintenance	11,797	11,974
5320.0013	Repair and Maintenance - LMAD Extras	11,000	7,000
5355	Materials and Supplies	350	350
5360	Advertising	244	244
6900.0101	Transfer -Gen Fd (personnel & admin)	3,641	3,823
Total Expenditures		36,633	33,865

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account as of 2/1/13</i>		
Beginning Reserve Amount	35,825	34,334
Transfer from Reserve Acct to Operating Acct	(1,491)	
Adjusted Beginning Reserve Account Amount	34,334	34,334
<i>Operating Account</i>		
Assessment Revenue	38,490	39,469
Interest on Assessment Revenue	498	498
Transfer from Operating Acct to Reserve Acct.	(2,355)	(6,102)
Adjusted Operating Acct Amount	36,633	33,865

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	36,633	33,865
Less Expenditure Estimate	(36,633)	(33,865)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	34,334	34,334
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	34,334	34,334

VANDEGRIFT ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	1,154	1,154
Number of assessment units	1,087	1,087
Parcels @ 1.0	1,087	1,087
Annual assmt. per single family (1.0)	34.99	36.31
Total Assessment @ 1.0	<u>38,490</u>	<u>39,469</u>
Total Annual Assessment	38,490	39,469

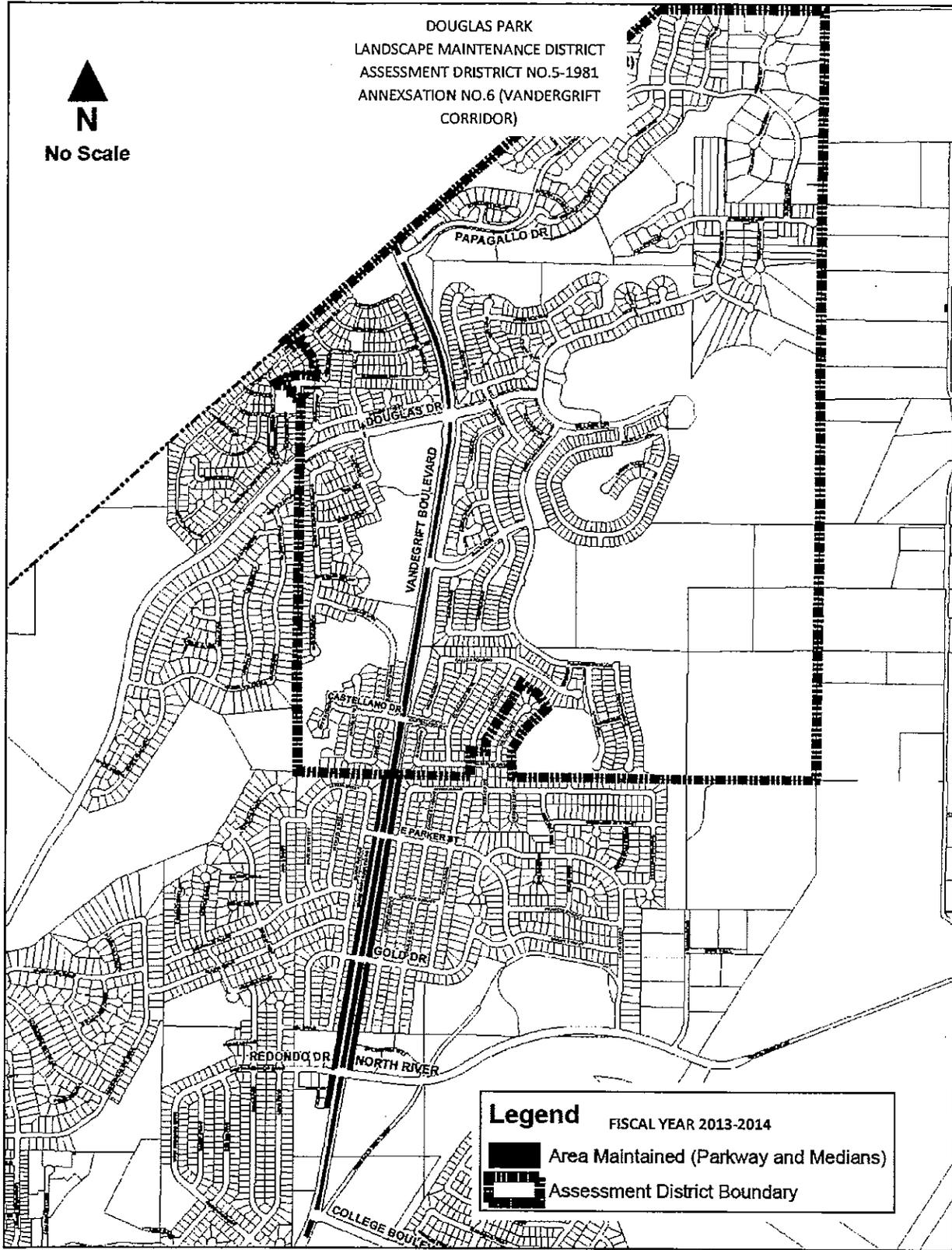
Assessment includes 1.5% annual increases

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO.5-1981
ANNEXATION NO.6 (VANDERGRIFT
CORRIDOR)

N
No Scale



Legend FISCAL YEAR 2013-2014

-  Area Maintained (Parkway and Medians)
-  Assessment District Boundary

1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO
5 PREPARE A REPORT ON THE FISCAL YEAR 2013-2014
6 RENEWAL OF THE GUAJOME RIDGE LANDSCAPE
7 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
9 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
10 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
11 Resolution No. R89-110 which ordered the formation of the Guajome Ridge Landscape
12 Maintenance District, Assessment District No. 1-1989;

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
14 Report on the Guajome Ridge Landscape Maintenance District and present it to the
15 City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the improvements
17 and appurtenant structures within the City-maintained portions of the Guajome Ridge
18 Landscape Maintenance District will require assessments to be levied on the
19 assessable lots or parcels of land within the district;

20 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
21 formation of such an assessment district must be initiated by the adoption of a
22 resolution of the City Council directing the City Engineer to prepare and file a Report in
23 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

24 WHEREAS, pursuant to the Act, said resolution generally must describe any
25 proposed new improvements or substantial changes in existing district improvements
26 planned for the fiscal year for which the resolution applies.

26 ///
27 ///
28 ///
///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Guajome Ridge
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the
7 Guajome Ridge Landscape Maintenance District in accordance with Section 22565,
8 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for
9 submission to the City Council and contain a full and detailed description of the
10 boundaries of the assessment district, the proposed assessments to be levied on each
11 assessable lot or parcel of land within the district and the improvements to be
12 maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,
14 California, this _____ day of _____, 2013, by the following vote:

15 AYES:
16 NAYS:
17 ABSENT:
18 ABSTAIN:

Mayor of the City of Oceanside

19 APPROVED AS TO FORM:
20 OFFICE OF THE CITY ATTORNEY

21 ATTEST:

Barbara Hamilton, A.S.T.

City Attorney

22
23 _____
City Clerk

24
25 **Resolution directing the City Engineer to prepare a Report**
26 **on the fiscal year 2013-2014 renewal of the Guajome Ridge**
27 **Landscape Maintenance District, Assessment District No. 1-1989**
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S
4 2013-2014 FISCAL YEAR REPORT ON THE GUAJOME RIDGE
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
6 DISTRICT 1-1989

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Guajome Ridge Landscape
10 Maintenance District, Assessment District No. 1-1989, for fiscal year 2013-2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to be
16 levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment rate may be increased by the Consumer
19 Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval
20 not to exceed 3% annually;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to
23 Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and documentation
26 as set forth therein, and is satisfied that the assessments have been spread in
27 accordance with the benefits received from the improvements, operation, maintenance
28 and services to be performed within the district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Guajome Ridge Landscape Maintenance
7 District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:
11 NAYS:
12 ABSENT:
13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

16 APPROVED AS TO FORM:
17 OFFICE OF THE CITY ATTORNEY

18 *Brenda Thompson, ASST.*
19 City Attorney

20 ATTEST:

21 _____
22 City Clerk

23 Resolution approving the City Engineer's 2013-2014 fiscal year
24 report on the Guajome Ridge Landscape Maintenance District,
25 Assessment District No. 1-1989
26
27
28

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2013-2014
5 WITHIN THE GUAJOME RIDGE LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1989 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Guajome Ridge Landscape
10 Maintenance District, Assessment District No. 1-1989 for fiscal year 2013-2014;

11 WHEREAS, the Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of land
14 within the district, and a description of the improvements to be maintained or
15 modified;

16 WHEREAS, the base assessment rate may be increased by the Consumer
17 Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council
18 approval not to exceed 3% annually;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the provisions
23 of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5
24 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Guajome Ridge Landscape
5 Maintenance District, Assessment District 1-1989, generally located in that area of
6 the City of Oceanside, California, commonly known as Sunridge Country Units 1 and
7 2 and the Darwin Estates subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the parkways and slopes along
11 certain sections of Melrose, Darwin, Sagewood, Sunridge and Sunbright drives and
12 Sunmeadow Lane, in addition to the landscaped slopes located behind certain
13 homes within the Sunridge Country subdivisions.

14 SECTION 3. That the proposed assessments shall not be used to maintain
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed
17 assessments for May 15, 2013 at 5:00 PM, or as soon thereafter as possible, in the
18 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

19 Any interested person(s) will be heard at this public hearing. Prior to the
20 conclusion of this hearing, anyone may file with the City Clerk a written protest
21 regarding the proposed assessments. Said protest must state why the protest is
22 being made and contain a description sufficient to identify the property owned by the
23 protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
25 notice of this public hearing as required by Section 22626 of the Streets and
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9 APPROVED AS TO FORM:
10 OFFICE OF THE CITY ATTORNEY

11 *Andrew Hamilton, M.S.T.*
12 City Attorney

13 ATTEST:

14 _____
15 City Clerk

16
17 **Resolution declaring intent to levy and collect assessments**
18 **for fiscal year 2013-2014 within the Guajome Ridge Landscape**
19 **Maintenance District, Assessment District No. 1-1989**
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ENGINEER'S REPORT
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

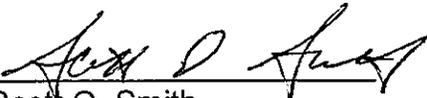

Scott O. Smith
City Engineer

EXHIBIT "A"

GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT ASSESSMENT DISTRICT NO. 1-1989 DESCRIPTION OF THE IMPROVEMENTS TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Melrose, Darwin, Sunridge, Sunbright drives Sunridge Country, Sunmeadow lanes, in addition to the landscaped slopes located behind certain homes all within the Sunridge Country subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	97	97
5315.0001	Electricity	400	500
5315.0003	Water	18,275	19,920
5320	Repair and Maintenance	17,297	17,556
5320.0013	Repair and Maintenance - LMAD Extras	14,500	15,000
5355	Materials and Supplies	250	250
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	5,908	6,203
Total Expenditures		57,179	59,979

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account 2/1/13</i>		
Beginning Reserve Amount as of 2/1/2013	104,309	103,432
Transfer from Reserve Acct to Operating Acct	(877)	(5,782)
Adjusted Beginning Reserve Account Amount	103,432	97,650
<i>Operating Account</i>		
Assessment Revenue	52,027	53,264
Interest on Assessment Revenue	4,048	933
Transfer from Reserve Acct to Operating Acct	4,544	5,782
Adjusted Operating Acct Amount	60,619	59,979

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	60,619	59,979
Less Expenditure Estimate	(60,619)	(59,979)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	103,432	97,650
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	103,432	97,650

GUAJOME RIDGE ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	221	221
Number of assessment units	225	225
Parcels @ 1.0	156	156
Parcels @ 1.1	63	63
Annual assmt. per single family (1.0)	232	236
Annual assmt. per single family w/add'l. benefit (1.1)	255	260
Total Assessment @ 1.0	36,208	36,874
Total Assessment @ 1.1	16,046	16,390
Total Annual Assessment	52,254	53,264
Assessment includes 1.5% annual increases		

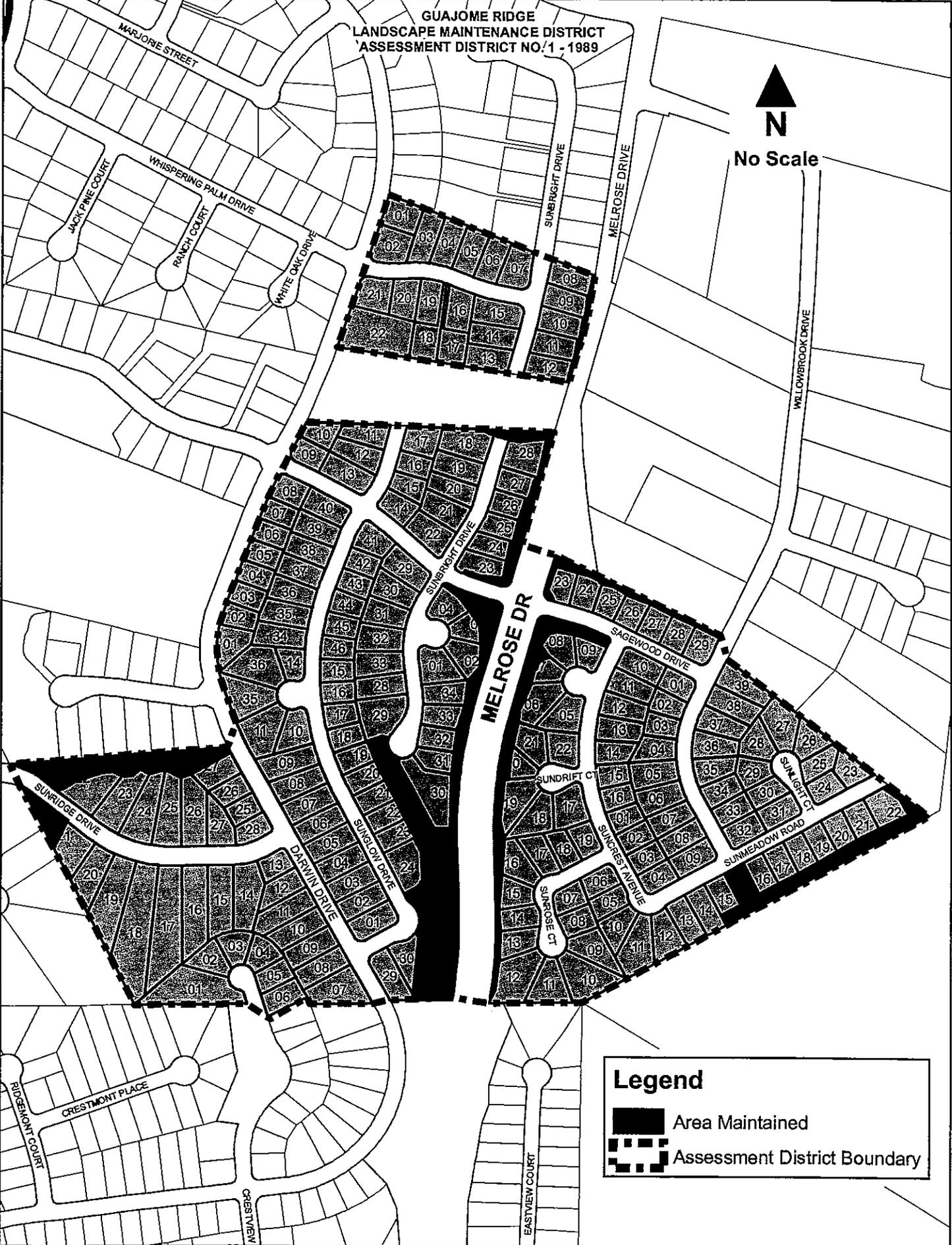
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE ASSESSED
ON EACH LOT AND PARCEL WITHIN
THE DISTRICT.**

**EXHIBIT "C" IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS AVAILABLE
FOR REVIEW.**

GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1989



No Scale



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL
6 YEAR 2013-2014 RENEWAL OF THE MAR LADO
7 HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT,
8 ASSESSMENT DISTRICT 1-1988

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
10 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
11 hereinafter referred to as the "Act", the City Council of the City of Oceanside
12 adopted Resolution No. R88-150, which ordered the formation of the Mar Lado
13 Highlands Landscape Maintenance District, Assessment District No. 1-1988,

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
15 Report on the Mar Lado Highlands Landscape Maintenance District and present it
16 to the City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the
18 improvements and appurtenant structures within the City-maintained portions of
19 the Mar Lado Highlands Landscape Maintenance District will require assessments
20 to be levied on the assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
22 formation of such an assessment district must be initiated by City Council adoption
23 of a resolution directing the City Engineer to prepare and file a Report in
24 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any
26 proposed new improvements or substantial changes in existing district
27 improvements planned for the fiscal year for which the resolution applies.

28 ///

///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Mar Lado Highlands
5 Landscape Maintenance District. The amount of the proposed assessment rate
6 shall not exceed the maximum assessment rate authorized to be levied for the
7 2011-2012 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the
9 Mar Lado Highlands Landscape Maintenance District in accordance with Article 4
10 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and
11 Highways Code). Said Report shall be filed with the City Clerk for submission to
12 the City Council and contain a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied on each assessable
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2013, by the following vote:

18 AYES:
19 NAYS:
20 ABSENT:
21 ABSTAIN:

Mayor of the City of Oceanside

22 APPROVED AS TO FORM:
23 OFFICE OF THE CITY ATTORNEY

24 *Robert D. Hamilton, ASST.*

City Attorney

25 ATTEST
26
27 _____
City Clerk

28 **Resolution directing the City Engineer to prepare a report on the
Fiscal year 2013-2014 renewal of the Mar Lado Highlands Landscape
Maintenance District, Assessment District No. 1-1988**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2013-2014 FISCAL YEAR REPORT ON THE
5 MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE
DISTRICT, ASSESSMENT DISTRICT NO. 1-1988

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. directing the
8 City Engineer to prepare a Report on the Mar Lado Highlands Landscape
9 Maintenance District, Assessment District No. 1-1988, for fiscal year 2013-
10 2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance
12 with the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as
19 or less than the amount of the maximum assessment rate authorized to be
20 levied for the 2012-2013 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Mar Lado Highlands Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this ____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 _____
20 *Robert J. Hamilton, Esq.*
21 City Attorney

22 ATTEST:

23 _____
24 City Clerk

25 Resolution approving the City Engineer's 2013-2014 fiscal year
26 report on the Mar Lado Highlands Landscape Maintenance District,
27 Assessment District No. 1-1988
28

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT 1-1988, FOR FISCAL
7 YEAR 2013-2014 AND SETTING A PUBLIC HEARING ON
8 THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
10 Council of the City of Oceanside adopted Resolution No. _____
11 directing the City Engineer to prepare a Report on the Mar Lado Highlands
12 Landscape Maintenance District for fiscal year 2013-2014;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
14 contains a full and detailed description of the boundaries of the assessment district,
15 the proposed assessments to be levied against each assessable lot or parcel of
16 land within the district, and a description of the improvements to be maintained or
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the assessment rate authorized to be levied for the 2012-
20 2013 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution
22 No. _____ approving the aforementioned Report either as filed or
23 modified by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the
28 improvements will require assessments to be levied on the assessable lots and
parcels of land within this district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Mar Lado Highlands Landscape
5 Maintenance District, Assessment District 1-1988, generally located in that area of
6 the City of Oceanside, California, commonly known as Mar Lado Highlands
7 subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the parkways, slopes and open
11 space areas within or adjacent to certain sections of Southwood and Rivertree
12 Drives and Ashwood Court, in addition to the landscaped slopes located behind
13 certain homes within the Mar Lado Highlands subdivision.

14 SECTION 3. That the proposed assessments shall not be used to maintain
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed
17 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in
18 the City Council Chambers located at 300 North Coast Highway, Oceanside,
19 California.

20 Any interested person(s) will be heard at this public hearing. Prior to the
21 conclusion of this hearing, anyone may file with the City Clerk a written protest
22 regarding the proposed assessments. Said protest must state why the protest is
23 being made and contain a description sufficient to identify the property owned by
24 the protesting party.

25 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
26 notice of this public hearing as required by Section 22626 of the Streets and
27 Highways Code.

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Barbara J. Hamilton, A.S.T.*
13 City Attorney

14 ATTEST:

15
16
17 _____
18 City Clerk

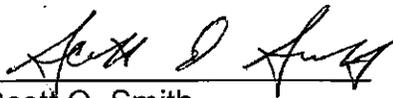
19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2013-2014 within the Mar Lado Landscape**
21 **Maintenance District, Assessment District No. 1-1988**

ENGINEER'S REPORT
MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Mar Lado Highlands Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.



Scott O. Smith
City Engineer

EXHIBIT "A"

MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree drives and Ashwood Court, in addition to the landscape slopes located behind certain homes all within the Mar Lado Highlands subdivision.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	226	226
5315.0001	Electricity	575	600
5315.0003	Water	31,000	33,790
5320	Repair and Maintenance	38,980	39,565
5320.0013	Repair and Maintenance - LMAD Extras	4,000	4,000
5355	Materials and Supplies	253	253
5360	Advertising	452	452
	Transfer -Gen Fd (personnel & admin)	13,063	13,716
Total Expenditures		88,549	92,602

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account</i>		
Beginning Reserve Amount as of 2/1/13	33,600	33,600
Transfer from Reserve Acct to Operating Acct	-	(22,646)
Adjusted Beginning Reserve Account Amount	33,600	10,954
<i>Operating Account</i>		
Assessment Revenue	69,783	69,783
Interest on Assessment Revenue	173	173
HOA Donation	18,766	-
Transfer from Reserve Acct to Operating Acct	-	22,646
Adjusted Operating Acct Amount	88,722	92,602

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	88,722	92,602
Less Expenditure Estimate	(88,549)	(92,602)
Operating Account Surplus/Deficit	173	0
Adjusted Beginning Reserve Account Amount	33,600	10,954
Operating Account Surplus/Deficit Adjustment	173	0
Year-End Reserve Account Amount	33,773	10,954

MARLADO HIGHLANDS ASSESSMENT DETAIL ANALYSIS

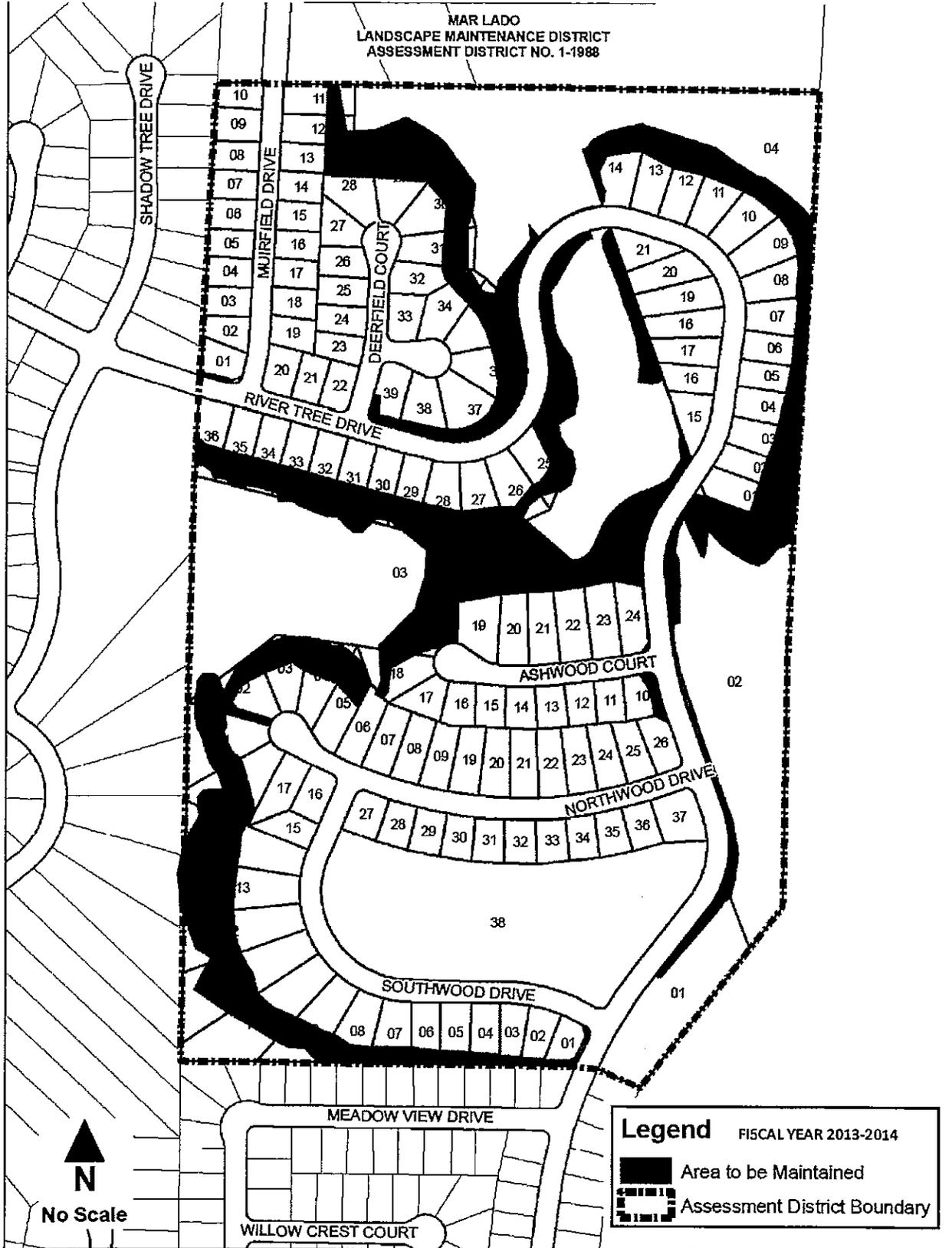
Description	12/13	13/14
Number of parcels	133	133
Number of assessment units	141	141
Parcels @ 1.0	55	55
Parcels @ 1.1	78	78
Annual assmt. per single family (1.0)	496	496
Annual assmt. per single family w/add'l. benefit (1.1)	545	545
Total Assessment @ 1.0	27,259	27,259
Total Assessment @ 1.1	<u>42,524</u>	<u>42,524</u>
Total Annual Assessment	69,783	69,783

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE ASSESSED
ON EACH LOT AND PARCEL WITHIN
THE DISTRICT.**

**EXHIBIT "C" IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS AVAILABLE
FOR REVIEW.**

EXHIBIT "D"

MAR LADO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988



Legend FISCAL YEAR 2013-2014

-  Area to be Maintained
-  Assessment District Boundary



No Scale

WILLOW CREST COURT

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2013-2014 RENEWAL OF THE MISSION
6 MEADOWS LANDSCAPE MAINTENANCE DISTRICT,
7 ASSESSMENT DISTRICT 2-1979

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
9 Part 2 of Division 15 of the Streets and Highways Code of California, Section
10 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
11 Oceanside adopted Resolution Nos. R79-319, R80-109 and R95-014, which
12 ordered the formation and annexation of territory to the Mission Meadows
13 Landscape Maintenance District, Assessment District No. 2-1979;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare
15 a Report on the Mission Meadows Landscape Maintenance District and present
16 it to the City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the
18 improvement and appurtenant structures within the City-maintained portions
19 of the Mission Meadows Landscape Maintenance District will require
20 assessments to be levied on the assessable lots or parcels of land within the
21 district;

22 WHEREAS, pursuant to the Act, the levy of any annual assessment
23 after the formation of such an assessment district must be initiated by City
24 Council adoption of a resolution directing the City Engineer to prepare and file
25 a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act;
26 and

27 WHEREAS, pursuant to the Act, said resolution generally must describe
28 any proposed new improvements or substantial changes in existing district
improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in
4 existing improvements are planned for fiscal year 2013-2014 within the
5 Mission Meadows Landscape Maintenance District. The amount of the
6 proposed assessment rate shall not exceed the maximum assessment rate
7 authorized to be levied in the district for the 2012-2013 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on
9 the Mission Meadows Landscape Maintenance District in accordance with
10 Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California
11 Streets and Highways Code). Said Report shall be filed with the City Clerk for
12 submission to the City Council and contain a full and detailed description of
13 the boundaries of the assessment district, the proposed assessments to be
14 levied on each assessable lot or parcel of land within the district and the
15 improvements to be maintained.

16 PASSED AND ADOPTED by the City Council of the City of Oceanside,
17 California, this _____ day of _____, 2013, by the following vote:

18 AYES:
19 NAYS:
20 ABSENT:
21 ABSTAIN:

Mayor of the City of Oceanside

22 APPROVED AS TO FORM:
23 OFFICE OF THE CITY ATTORNEY

24 

City Attorney

25 ATTEST:

26 _____
City Clerk

27 **Resolution directing the City Engineer to prepare a report on the**
28 **Fiscal year 2013-2014 renewal of the Mission Meadows Landscape**
Maintenance District, Assessment District No. 2-1979

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2013-2014 FISCAL YEAR REPORT ON THE
5 MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 2-1979

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Mission Meadows
10 Landscape Maintenance District, Assessment District No. 2-1979, for fiscal
11 year 2013-2014;

12 WHEREAS, the City Engineer has prepared said Report in accordance with
13 the Act and presented it to the City Council for examination;

14 WHEREAS, said Report contains a full and detailed description of the
15 boundaries of the assessment district, the annual budget, the method of
16 apportionment for calculating the assessment and the proposed assessments to
17 be levied against each assessable lot or parcel of land within the district, and a
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or
20 less than the amount of the maximum assessment rate authorized to be levied
21 for the 2012-2013 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218)
24 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's
26 Report as presented, and is satisfied with all of the budget items and
27 documentation as set forth therein, and is satisfied that the assessments have
28 been spread in accordance with the benefits received from the improvements,
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Mission Meadows Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Robert J. Smith, ASST.*
20 City Attorney

21 ATTEST:

22 _____
23 City Clerk

24 Resolution approving the City Engineer's 2013-2014 fiscal year
25 report on the Mission Meadows Landscape Maintenance District,
26 Assessment District No. 2-1979
27
28

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 MISSION MEADOWS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT 2-1979, FOR FISCAL
7 YEAR 2013-2013 AND SETTING A PUBLIC HEARING ON
8 4THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
10 Council of the City of Oceanside adopted Resolution No. _____
11 directing the City Engineer to prepare a Report on the Mission Meadows
12 Landscape Maintenance District for fiscal year 2013-2014;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
14 contains a full and detailed description of the boundaries of the assessment district,
15 the proposed assessments to be levied against each assessable lot or parcel of
16 land within the district, and a description of the improvements to be maintained or
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the assessment rate authorized to be levied for the 2012-
20 2013 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution
22 No. _____ approving the aforementioned Report either as filed or
23 modified by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the
28 improvements will require assessments to be levied on the assessable lots and
parcels of land within this district.

///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Mission Meadows Landscape
5 Maintenance District, Assessment District 2-1979, generally located in that area of
6 the City of Oceanside, California, commonly known as Mission Meadows Unit 1
7 and Marlborough Country Estates Units 1-4 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the
9 district administrative costs and the maintenance and material costs incurred to
10 maintain landscaping, equestrian trails and structures within the parkways and
11 slopes within or next to certain sections of Old Ranch Road and Spur Avenue all
12 within the area commonly known as Mission Meadows Unit 1 and Marlborough
13 Country Estates Units 1-4 subdivisions.

14 SECTION 3. That the proposed assessments shall not be used to maintain
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed
17 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in
18 the City Council Chambers located at 300 North Coast Highway, Oceanside,
19 California.

20 Any interested person(s) will be heard at this public hearing. Prior to the
21 conclusion of this hearing, anyone may file with the City Clerk a written protest
22 regarding the proposed assessments. Said protest must state why the protest is
23 being made and contain a description sufficient to identify the property owned by
24 the protesting party.

25 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
26 notice of this public hearing as required by Section 22626 of the Streets and
27 Highways Code.

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Robert J. Hamilton* 1987.
13 City Attorney

14 ATTEST:

15
16 _____
17 City Clerk

18
19 **Resolution declaring intent to levy and collect assessments for**
20 **for fiscal year 2013-2014 within the Mission Meadows Landscape**
21 **Maintenance District, Assessment District No. 2-1979**
22
23
24
25
26
27
28

ENGINEER'S REPORT
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.



Scott O. Smith
City Engineer

EXHIBIT "A"

MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	13	13
5315.0001	Electricity	300	300
5315.0003	Water	645	703
5320	Repair and Maintenance	2,202	2,235
5320.0013	Repair and Maintenance - LMAD Extras	515	515
5355	Materials and Supplies	35	35
6900.0101	Transfer -Gen Fd (personnel & admin)	753	791
Total Expenditures		4,463	4,592

RESERVE & OPERATING ACCOUNT ESTIMATES			
Description	12/13	13/14	
<i>Reserve Account as of 2/1/13</i>			
Beginning Reserve Amount	1,878	1,878	
Transfer from Reserve Acct to Operating Acct	0	0	
Adjusted Beginning Reserve Account Amount	1,878	1,878	
<i>Operating Account</i>			
Assessment Revenue	859	859	
Interest on Assessment Revenue	-	-	
Transfer from Mission Meadows - B	3,605	3,734	
Adjusted Operating Acct Amount	4,463	4,592	

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET			
Description	12/13	13/14	
Adjusted Operating Account Amount	4,463	4,592	
Less Expenditure Estimate	(4,463)	(4,592)	
Operating Account Surplus/Deficit	0	0	
Adjusted Beginning Reserve Account Amount	1,878	1,878	
Operating Account Surplus/Deficit Adjustment	0	0	
Year-End Reserve Account Amount	1,878	1,878	

MISSION MEADOWS - A ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	49	49
Number of assessment units	51	51
Parcels @ 1.0	34	34
Parcels @ 1.1	15	15
Annual assmt. per single family (1.0)	17	17
Annual assmt. per single family w/add'l. benefit (1.1)	19	19
Total Assessment @ 1.0	578	578
Total Assessment @ 1.1	281	281
Total Annual Assessment	859	859

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	104	104
5315.0001	Electricity	1,600	1,600
5315.0003	Water	6,988	7,617
5320	Repair and Maintenance	17,970	18,240
5320.0013	Repair and Maintenance - LMAD Extras	7,000	7,000
5355	Materials and Supplies	100	100
5360	Advertising	452	400
6900.0101	Transfer -Gen Fd (personnel & admin)	6,323	6,639
Total Expenditures		40,537	41,700

RESERVE & OPERATING ACCOUNT ESTIMATES			
Description	12/13	13/14	
<i>Reserve Account as of 2/1/13</i>			
Beginning Reserve Amount	119,741	74,385	
Transfer from Reserve Acct to Operating Acct	(41,751)	(33,913)	
Transfer from Reserve Acct to MM-A Operating Acct	(3,605)	(3,734)	
Adjusted Beginning Reserve Account Amount	74,385	36,738	
<i>Operating Account</i>			
Assessment Revenue	8,045	8,045	
Interest on Assessment Revenue	3,476	868	
Transfer from MM - B to MM - A	(2,471)	(3,734)	
Transfer from Reserve Acct to Operating Acct	31,487	36,521	
Adjusted Operating Acct Amount	40,537	41,700	

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET			
Description	12/13	13/14	
Adjusted Operating Account Amount	40,537	41,700	
Less Expenditure Estimate	(40,537)	(41,700)	
Operating Account Surplus/Deficit	0	0	
Adjusted Beginning Reserve Account Amount	74,385	36,738	
Operating Account Surplus/Deficit Adjustment	0	0	
Year-End Reserve Account Amount	74,385	36,738	

MISSION MEADOWS - B ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	248	248
Number of assessment units	239	239
Parcels @ 1.0	239	239
Annual assmt. per single family (1.0)	34	34
Total Assessment @ 1.0	<u>8,045</u>	<u>8,045</u>
Total Annual Assessment	8,045	8,045

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL
6 YEAR 2013-2014 RENEWAL OF THE PEACOCK HILLS
7 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
8 DISTRICT 1-1977

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part
10 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et.
11 seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside
12 adopted Resolution Nos. R77-133, R78-102 and R80-239, which ordered the
13 formation and annexation of territory to the Peacock Hills Landscape Maintenance
14 District, Assessment District No. 1-1977;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
16 Report on the Peacock Hills Landscape Maintenance District and present it to the City
17 Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the improvements
19 and appurtenant structures within the City-maintained portions of the Peacock Hills
20 Landscape Maintenance District will require assessments to be levied on the
21 assessable lots or parcels of land within the district;

22 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
23 formation of such an assessment district must be initiated by City Council adoption of
24 a resolution directing the City Engineer to prepare and file a Report in accordance with
25 the provisions of Article 4 of Chapter 1 of the Act; and

26 WHEREAS, pursuant to the Act, said resolution generally must describe any
27 proposed new improvements or substantial changes in existing district improvements
28 planned for the fiscal year for which the resolution applies.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Peacock Hills
5 Landscape Maintenance District. The amount of assessment rate shall not exceed
6 the maximum assessment rate authorized to be levied in the district for the 2012-2013
7 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the
9 Peacock Hills Landscape Maintenance District in accordance with Article 4 of Chapter
10 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code).
11 Said Report shall be filed with the City Clerk for submission to the City Council and
12 contain a full and detailed description of the boundaries of the assessment district, the
13 proposed assessments to be levied on each assessable lot or parcel of land within the
14 district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2013, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 
24 _____
25 City Attorney

26 ATTEST:

City Clerk

27 **Resolution directing the City Engineer to perpare a report on the**
28 **Fiscal year 2013-2014 renewal of the Peacock Hills Landscape**
Maintenance District, Assessment District No. 1-1977

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2013-2014 FISCAL YEAR REPORT ON THE
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 1-1977

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Peacock Hills Landscape
10 Maintenance District, Assessment District No. 1-1977, for fiscal year 2013-2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the maximum assessment rate authorized to be levied for
20 the 2012-2013 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
23 to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Peacock Hills Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 _____
20 *Robert Hamilton, ASST.*
21 City Attorney

22 ATTEST:

23 _____
24 City Clerk

25
26 Resolution approving the City Engineer's 2013-2014 fiscal year
27 report on the Peacock Hills Landscape Maintenance District,
28 Assessment District No. 1-1977

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT 1-1977, FOR FISCAL YEAR
2013-2014 AND SETTING A PUBLIC HEARING ON THE
PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Peacock Hills Landscape
10 Maintenance District for fiscal year 2013-2014;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of
14 land within the district, and a description of the improvements to be maintained or
15 modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or
17 less than the amount of the assessment rate authorized to be levied for the 2012-
18 2013 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Peacock Hills Landscape
5 Maintenance District, Assessment District 1-1977, generally located in that area of
6 the City of Oceanside, California, commonly known as Peacock Hills Units 2 and 3
7 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the raised median on Peacock
11 Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in
16 the City Council Chambers located at 300 North Coast Highway, Oceanside,
17 California.

18 Any interested person(s) will be heard at this public hearing. Prior to the
19 conclusion of this hearing, anyone may file with the City Clerk a written protest
20 regarding the proposed assessments. Said protest must state why the protest is
21 being made and contain a description sufficient to identify the property owned by
22 the protesting party.

23 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
24 notice of this public hearing as required by Section 22626 of the Streets and
25 Highways Code.

26 ///

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Robert Hamilton, A.S.T.*
13 City Attorney

14
15 ATTEST:

16
17 _____
18 City Clerk

19
20 **Resolution declaring intent to levy and collect assessments**
21 **for fiscal year 2013-2014 within the Peacock Hills Landscape**
22 **Maintenance District, Assessment District No. 1-1977**
23
24
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ENGINEER'S REPORT
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Peacock Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.



Scott O. Smith
City Engineer

EXHIBIT "A"

PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard with the Peacock Hills Units 2 and 3 subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	23	23
5315.0001	Electricity	355	370
5315.0003	Water	11,825	12,889
5320	Repair and Maintenance	4,119	4,181
5320.0013	Repair and Maintenance - LMAD Extras	5,000	5,000
5355	Materials and Supplies	75	75
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	1,411	1,482
Total Expenditures		23,260	24,472

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account</i>		
Beginning Reserve Amount as of 2/1/13	50,996	45,148
Transfer from Reserve Acct to Operating Acct	(5,848)	(7,944)
Adjusted Beginning Reserve Account Amount	45,148	37,204
<i>Operating Account</i>		
Assessment Revenue	16,062	16,062
Interest on Assessment Revenue	1,350	465
Transfer from Reserve Acct to Operating Acct	5,848	7,944
Adjusted Operating Acct Amount	23,260	24,472

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	23,260	24,472
Less Expenditure Estimate	(23,260)	(24,472)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	45,148	37,204
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	45,148	37,204

PEACOCK HILLS ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	924	924
Number of assessment units	921	921
Parcels @ 1.0	921	921
Annual assmt. per single family (1.0)	17	17
Total Assessment @ 1.0	16,062	16,062
Total Annual Assessment	16,062	16,062

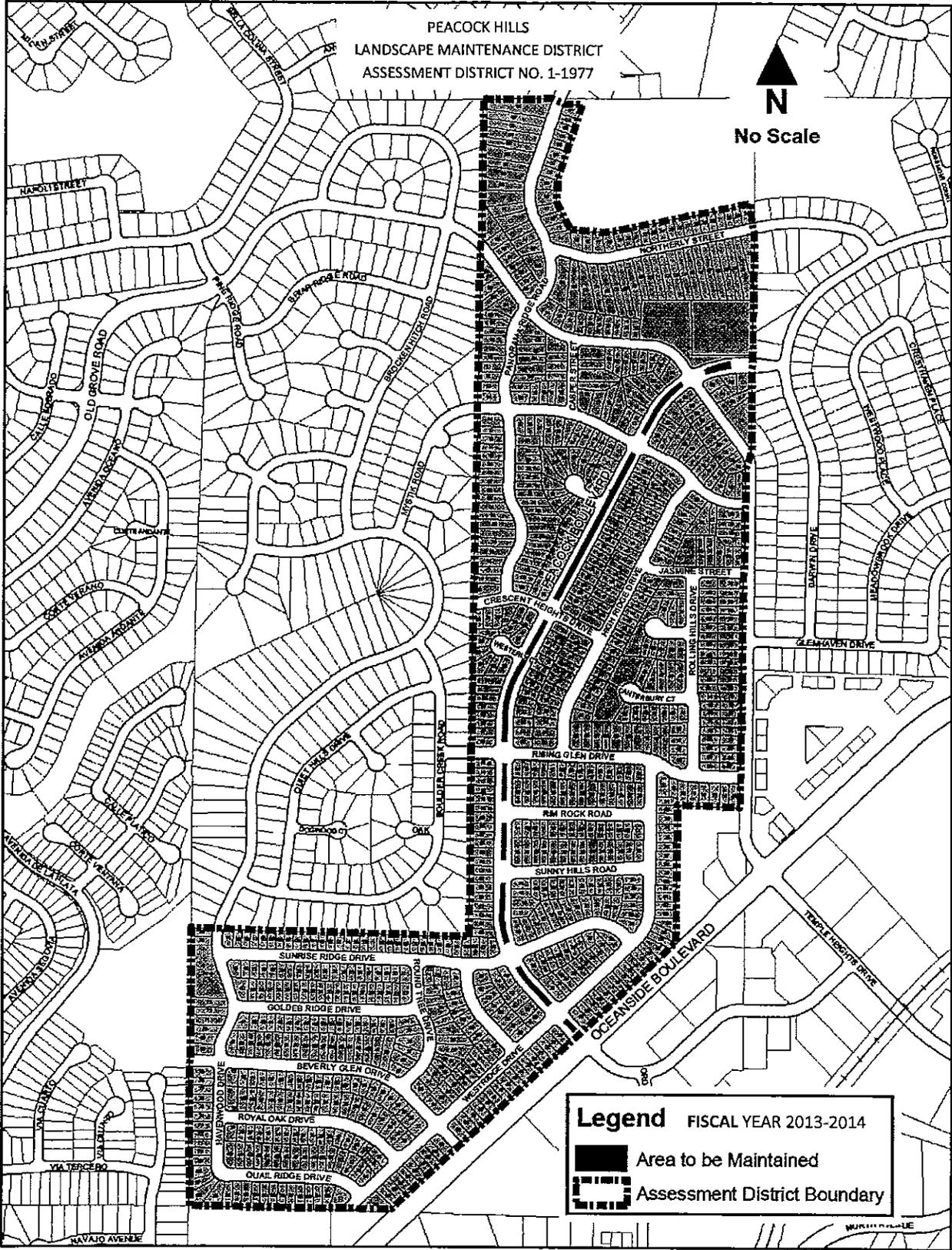
EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977



No Scale



Legend FISCAL YEAR 2013-2014

-  Area to be Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER
4 TO PREPARE A REPORT ON THE FISCAL YEAR 2013-2014
5 RENEWAL OF THE RANCHO HERMOSA LANDSCAPE
6 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
8 Part 2 of Division 15 of the Streets and Highways Code of California, Section
9 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
10 Oceanside adopted Resolution No. 82-205, which ordered the formation of the
11 Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-
12 1982;

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare
14 a Report on the Rancho Hermosa Landscape Maintenance District and present
15 it to the City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the
17 improvements and appurtenant structures within the City-maintained portions
18 of the Rancho Hermosa Landscape Maintenance District will require
19 assessments to be levied on the assessable lots or parcels of land within the
20 district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment
22 after the formation of such an assessment district must be initiated by City
23 Council adoption of a resolution directing the City Engineer to prepare and file
24 a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act;
25 and

26 WHEREAS, pursuant to the Act, said resolution generally must describe
27 any proposed new improvements or substantial changes in existing district
28 improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in
4 existing improvements are planned for fiscal year 2013-2014 within the
5 Rancho Hermosa Landscape Maintenance District. The amount of the
6 proposed assessment rate shall not exceed the maximum assessment rate
7 authorized to be levied in the district for the 2012-2013 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on
9 the Rancho Hermosa Landscape Maintenance District in accordance with
10 Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California
11 Streets and Highways Code). Said Report shall be filed with the City Clerk for
12 submission to the City Council and contain a full and detailed description of
13 the boundaries of the assessment district, the proposed assessments to be
14 levied on each assessable lot or parcel of land within the district and the
15 improvements to be maintained.

16 PASSED AND ADOPTED by the City Council of the City of Oceanside,
17 California, this _____ day of _____, 2013, by the following vote:

18 AYES:
19 NAYS:
20 ABSENT:
21 ABSTAIN:

Mayor of the City of Oceanside

22 APPROVED AS TO FORM:
23 OFFICE OF THE CITY ATTORNEY

24 
25 _____
City Attorney

26 ATTEST:

City Clerk

27 **Resolution directing the City Engineer to prepare a report on the**
28 **Fiscal year 2013-2014 renewal of the Rancho Hermosa Landscape**
Maintenance District, Assessment District No. 3-1982

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2013-2014 FISCAL YEAR REPORT ON THE
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT NO. 3-1982

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Rancho Hermosa
9 Landscape Maintenance District, Assessment District No. 3-1982, for fiscal
10 year 2013-2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance
12 with the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as
19 or less than the amount of the maximum assessment rate authorized to be
20 levied for the 2012-2013 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Rancho Hermosa Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Robert Hamilton, ASST.*
20 City Attorney

21 ATTEST:

22 _____
23
24 City Clerk

25
26 Resolution approving the City Engineer's 2013-2014 fiscal year
27 report on the Rancho Hermosa Landscape Maintenance District,
28 Assessment District No. 3-1982

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT 3-1982, FOR FISCAL
7 YEAR 2013-2014 AND SETTING A PUBLIC HEARING ON
8 THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
10 Council of the City of Oceanside adopted Resolution No. _____
11 directing the City Engineer to prepare a Report on the Rancho Hermosa
12 Landscape Maintenance District for fiscal year 2013-2014;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
14 contains a full and detailed description of the boundaries of the assessment district,
15 the proposed assessments to be levied against each assessable lot or parcel of
16 land within the district, and a description of the improvements to be maintained or
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the assessment rate authorized to be levied for the 2012-
20 2013 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution
22 No. _____ approving the aforementioned Report either as filed or modified
23 by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the
28 improvements will require assessments to be levied on the assessable lots and
parcels of land within this district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Rancho Hermosa Landscape
5 Maintenance District, Assessment District 3-1982, generally located in that area of
6 the City of Oceanside, California, commonly known as Rancho Hermosa Unit 1
7 subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures on the parkways and slopes within or
11 adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa
12 Unit 1 subdivision.

13 SECTION 3. That the proposed assessments shall not be used to maintain
14 areas that have not been formally accepted by the City of Oceanside.

15 SECTION 4. That this City Council sets a public hearing on the proposed
16 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in
17 the City Council Chambers located at 300 North Coast Highway, Oceanside,
18 California.

19 Any interested person(s) will be heard at this public hearing. Prior to the
20 conclusion of this hearing, anyone may file with the City Clerk a written protest
21 regarding the proposed assessments. Said protest must state why the protest is
22 being made and contain a description sufficient to identify the property owned by
23 the protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
25 notice of this public hearing as required by Section 22626 of the Streets and
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Robert Hamilton, 1857*
13 City Attorney

14 ATTEST:

15
16 _____
17 City Clerk

18
19
20
21
22 **Resolution declaring intent to levy and collect assessments**
23 **for fiscal year 2013-2014 within the Rancho Hermosa Landscape**
24 **Maintenance District, Assessment District No. 3-1982**
25
26
27
28

ENGINEER'S REPORT
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.


Scott O. Smith
City Engineer

EXHIBIT "A"

RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	97	97
5315.0001	Electricity	200	200
5315.0003	Water	11,825	12,889
5320	Repair and Maintenance	17,318	17,578
5320.0013	Repair and Maintenance - LMAD Extras	3,000	3,000
5355	Materials and Supplies	60	60
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	5,917	6,213
Total Expenditures		38,869	40,489

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account as of 2/1/13</i>		
Beginning Reserve Amount	25,244	16,610
Transfer from Reserve Acct to Operating Acct	(8,634)	(11,577)
Adjusted Beginning Reserve Account Amount	16,610	5,033
<i>Operating Account</i>		
Assessment Revenue	28,747	28,747
Interest on Assessment Revenue	1,488	165
Transfer from Reserve Acct to Operating Acct	8,634	11,577
Adjusted Operating Acct Amount	38,869	40,489

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	38,869	40,489
Less Expenditure Estimate	(38,869)	(40,489)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	16,610	5,033
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	16,610	5,033

RANCHO HERMOSA ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	181	181
Number of assessment units	456	456
Parcels @ 1.0	409	409
Parcels @ 1.1	43	43
Annual assmt. per single family (1.0)	63	63
Annual assmt. per single family w/add'l. benefit (1.1)	69	69
Total Assessment @ 1.0	25,767	25,767
Total Assessment @ 1.1	2,980	2,980
Total Annual Assessment	28,747	28,747

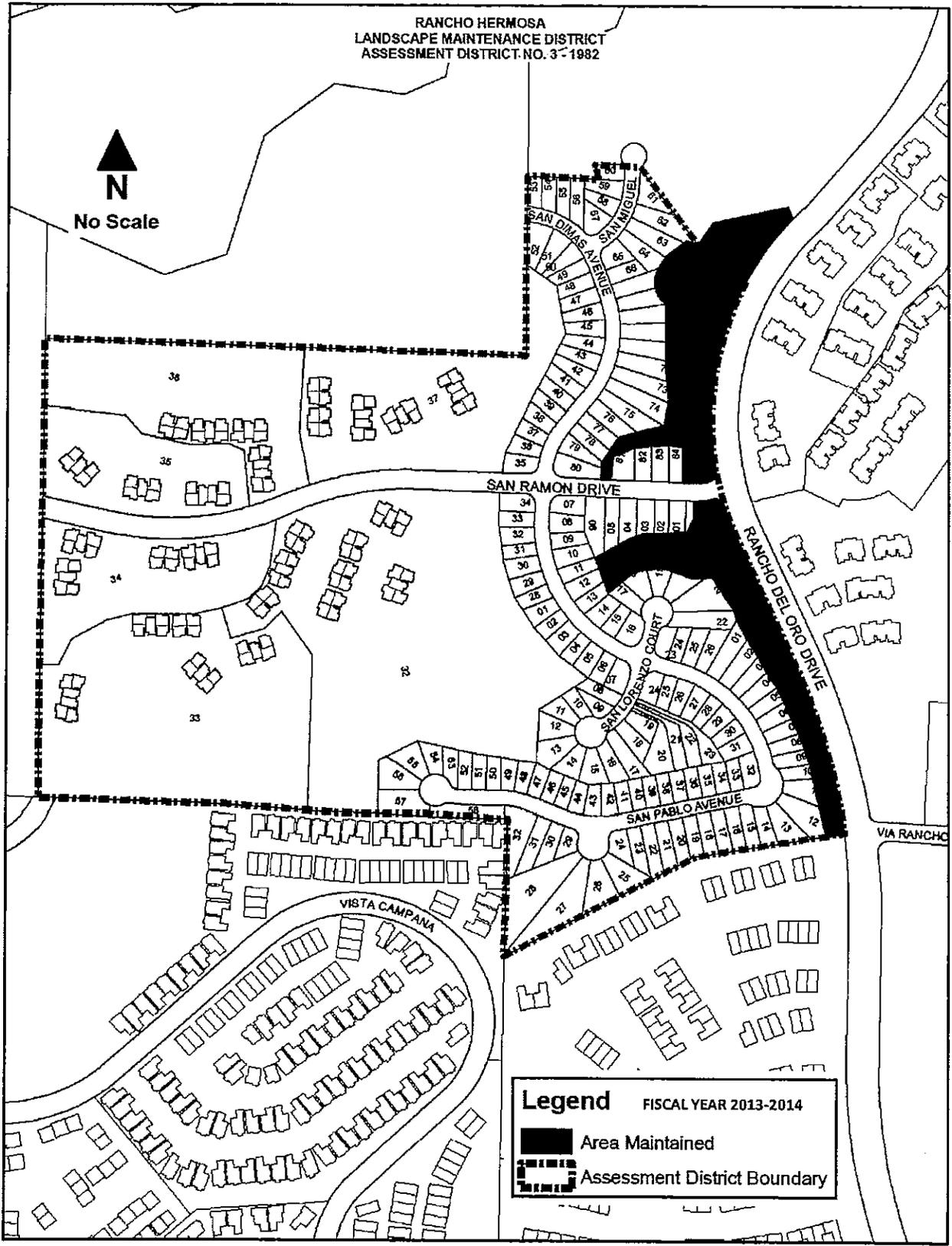
EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982



No Scale



Legend FISCAL YEAR 2013-2014

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2013-2014 RENEWAL OF THE SANTA FE MESA
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 2-1987

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
9 Part 2 of Division 15 of the Streets and Highways Code of California, Section
10 22500 et. seq, hereinafter referred to as the "Act", the City Council of the City of
11 Oceanside adopted Resolution Nos. R87-226 and R88-31, which ordered the
12 formation of the district and R95-105 which ordered the annexation of territory into
13 the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-
14 1987 and;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
16 Report on the Santa Fe Mesa Landscape Maintenance District and present it to the
17 City Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the
19 improvements and appurtenant structures within the City-maintained portions of
20 the Santa Fe Mesa Landscape Maintenance District will require assessments to
21 be levied on the assessable lots or parcels of land within the district;

22 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
23 formation of such an assessment district must be initiated by City Council adoption
24 of a resolution directing the City Engineer to prepare and file a Report in
25 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

26 WHEREAS, pursuant to the Act, said resolution generally must describe any
27 proposed new improvements or substantial changes in existing district
28 improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Santa Fe Mesa
5 Landscape Maintenance District. The amount of the proposed assessment shall
6 not exceed the maximum assessment rate authorized to be levied in the district for
7 the 2012-2013 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the
9 Santa Fe Mesa Landscape Maintenance District in accordance with Article 4 of
10 Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways
11 Code). Said Report shall be filed with the City Clerk for submission to the City
12 Council and contain a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied on each assessable
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2013, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 *Paula Hamilton, ASST.*
City Attorney

24 ATTEST:

25 _____
26 City Clerk

27 **Resolution directing the City Engineer to perpare a report on the**
28 **Fiscal year 2013-2014 renewal of the Santa Fe Mesa Landscape**
Maintenance District, Assessment District No. 2-1987

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE
3 CITY OF OCEANSIDE, CALIFORNIA, APPROVING
4 THE CITY ENGINEER'S 2013-2014 FISCAL YEAR
5 REPORT ON THE SANTA FE MESA LANDSCAPE
6 MAINTENANCE DISTRICT, ASSESSMENT
DISTRICT 2-1987

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape
10 Maintenance District, Assessment District No. 2-1987, for fiscal year 2013-2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act, and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to be
16 levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the maximum assessment rate authorized to be levied for
20 the 2012-2013 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
23 to Section 5, Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Santa Fe Mesa Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10
11 AYES:
12 NAYS:
13 ABSENT:
14 ABSTAIN:

15 _____
16 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19
20 
21 _____
22 City Attorney

23 ATTEST:

24
25 _____
26 City Clerk

27 Resolution approving the City Engineer's 2013-2014 fiscal year
28 report on the Santa Fe Mesa Landscape Maintenance District,
Assessment District No. 2-1987

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO
4 LEVY AND COLLECT ASSESSMENTS WITHIN THE SANTA FE
5 MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
6 DISTRICT NO. 2-1987, FOR FISCAL YEAR 2013-2014 AND
7 SETTING A PUBLIC HEARING ON THE PROPOSED
8 ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
10 Council of the City of Oceanside adopted Resolution No. _____
11 directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape
12 Maintenance District, Assessment District No. 2-1987 for fiscal year 2013-2014;

13 WHEREAS, said Report, on file with the City Clerk of the City of
14 Oceanside, contains a full and detailed description of the boundaries of the
15 assessment district, the proposed assessments to be levied against each
16 assessable lot or parcel of land within the district, and a description of the
17 improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the assessment rate authorized to be levied for the 2012-
20 2013 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution
22 No. _____ approving the aforementioned Report either as filed or
23 modified by this Council.

24 WHEREAS, the levy of the proposed assessment is exempt from the
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the
28 improvements will require assessments to be levied on the assessable lots and
parcels of land within this district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Santa Fe Mesa Landscape
5 Maintenance District, Assessment District 2-1987, generally located in that area of
6 the City of Oceanside, California, commonly known as Mission Santa Fe, Lark
7 Place, Palmera and Lago Vista subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the
9 district administrative costs and the maintenance and material costs incurred to
10 maintain landscaping and appurtenant structures within the parkways, medians,
11 and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook,
12 Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue,
13 Avenida de la Plata, Wohlford, Champlain and Wendela streets, and Paseo
14 Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place,
15 Palmera and Lago Vista subdivisions.

16 SECTION 3. That the proposed assessments shall not be used to maintain
17 areas that have not been formally accepted by the City of Oceanside.

18 SECTION 4. That this City Council sets a public hearing on the proposed
19 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in
20 the City Council Chambers located at 300 North Coast Highway, Oceanside,
21 California.

22 Any interested person(s) will be heard at this public hearing. Prior to the
23 conclusion of this hearing, anyone may file with the City Clerk a written protest
24 regarding the proposed assessments. Said protest must state why the protest is
25 being made and contain a description sufficient to identify the property owned by
26 the protesting party.

27 ///

28 ///

1 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
2 notice of this public hearing as required by Section 22626 of the Streets and
3 Highways Code.

4 PASSED AND ADOPTED by the City Council of the City of Oceanside,
5 California, this _____ day of _____, 2013, by the following vote:

6 AYES:
7 NAYS:
8 ABSENT:
9 ABSTAIN:

10 _____
Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

13 _____
14 *Andrew Hamilton, ASST.*
City Attorney

15 ATTEST:

16 _____
17 City Clerk

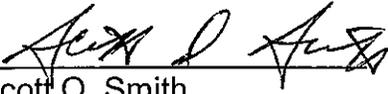
18
19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2013-2014 within the Santa Fe Mesa Landscape**
21 **Maintenance District, Assessment District No. 2-1987**
22
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28

ENGINEER'S REPORT
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2013-2014 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.



Scott O. Smith
City Engineer

EXHIBIT "A"

SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT ASSESSMENT DISTRICT NO. 2-1987 DESCRIPTION OF THE IMPROVEMENTS TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	1,675	1,675
5315.0001	Electricity	4,550	4,650
5315.0003	Water	88,150	96,084
5320	Repair and Maintenance	51,378	52,154
5320.0013	Repair and Maintenance - LMAD Extras	100,000	115,000
5355	Materials and Supplies	1,020	1,000
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	101,900	106,995
Total Expenditures		349,126	378,010

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account</i>		
Beginning Reserve Amount 2/1/13	133,000	118,557
Transfer from Reserve Acct to Operating Acct	(14,443)	(39,453)
Adjusted Beginning Reserve Account Amount	118,557	79,105
<i>Operating Account</i>		
Assessment Revenue	337,509	337,509
Interest on Assessment Revenue	2,000	1,048
Transfer from Reserve Acct to Operating Acct	14,443	39,453
Adjusted Operating Acct Amount	353,952	378,010

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	353,952	378,010
Less Expenditure Estimate	(353,952)	(378,010)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	78,725	79,105
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	78,725	79,105

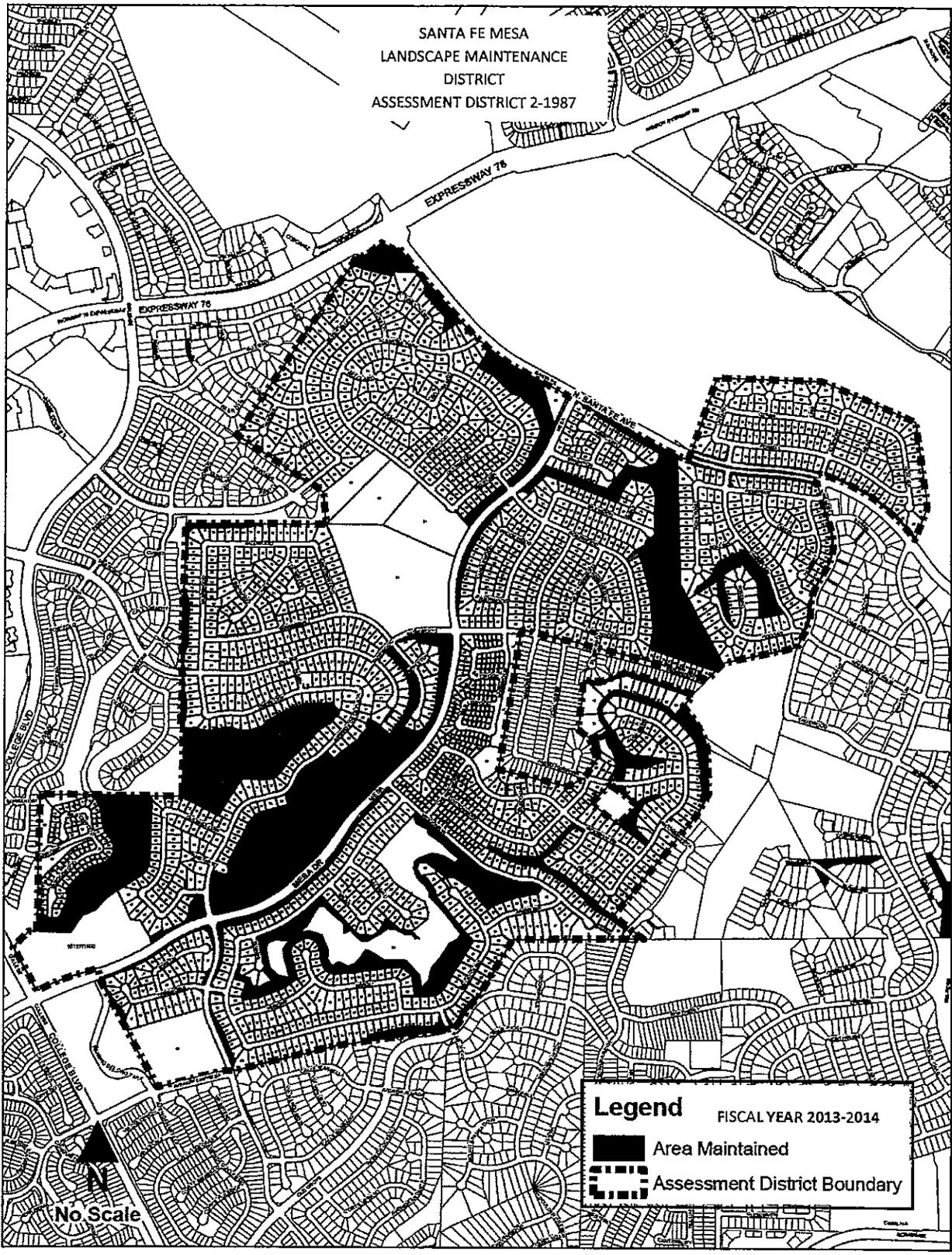
SANTA FE MESA ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	2,052	2,052
Number of assessment units	2,073	2,073
Parcels @ 1.0	1,516	1,516
Parcels @ 1.1	500	500
Annual assmt. per single family (1.0)	163	163
Annual assmt. per single family w/add'l. benefit (1.1)	179	179
Total Assessment @ 1.0	246,774	246,774
Total Assessment @ 1.1	89,530	89,530
Subtotal	336,304	336,304
Church	1,205	1,205
Total Annual Assessment	337,509	337,509

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

SANTA FE MESA
LANDSCAPE MAINTENANCE
DISTRICT
ASSESSMENT DISTRICT 2-1987



Legend FISCAL YEAR 2013-2014

- Area Maintained
- Assessment District Boundary

No Scale

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2013-2014 RENEWAL OF THE SUNBURST HOMES
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
DISTRICT NO. 1-1980

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972,
8 being Part 2 of Division 15 of the Streets and Highways Code of California, Section
9 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
10 Oceanside adopted Resolution No. 80-374 which ordered the formation of the
11 Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980;

12 WHEREAS, pursuant to the Act, the City Engineer is required to prepare
13 a Report on the Sunburst Homes Landscape Maintenance District and present it to
14 the City Council for examination;

15 WHEREAS, the ongoing administration and maintenance of the
16 improvements and appurtenant structures within the City-maintained portions of
17 the Sunburst Homes Landscape Maintenance District will require assessments to
18 be levied on the assessable lots or parcels of land within the district;

19 WHEREAS, pursuant to the Act, the levy of any annual assessment
20 after the formation of such an assessment district must be initiated by City Council
21 adoption of a resolution directing the City Engineer to prepare and file a Report in
22 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

23 WHEREAS, pursuant to the Act, said resolution generally must describe
24 any proposed new improvements or substantial changes in existing district
25 improvements planned for the fiscal year for which the resolution applies.

26 ///

27 ///

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in
4 existing improvements are planned for fiscal year 2013-2014 within the Sunburst
5 Homes Landscape Maintenance District. The amount of the proposed assessment
6 rate shall not exceed the maximum assessment rate authorized to be levied in the
7 district for the 2012-2013 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on
9 the Sunburst Homes Landscape Maintenance District in accordance with Article 4
10 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and
11 Highways Code). Said Report shall be filed with the City Clerk for submission to
12 the City Council and contain a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied on each assessable
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2013, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 

City Attorney

24 ATTEST:

25 _____
City Clerk

26
27 **Resolution directing the City Engineer to perpare a report on the**
28 **Fiscal year 2013-2014 renewal of the Sunburst Homes Landscape**
Maintenance District, Assessment District No. 1-1980

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY
3 OF OCEANSIDE, CALIFORNIA, APPROVING THE
4 CITY ENGINEER'S 2013-2014 FISCAL YEAR REPORT
5 ON THE SUNBURST HOMES LANDSCAPE
6 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
7 NO. 1-1980

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
9 Council of the City of Oceanside adopted Resolution No. _____
10 directing the City Engineer to prepare a Report on the Sunburst Homes Landscape
11 Maintenance District, Assessment District No. 1-1980, for fiscal year 2013-2014;

12 WHEREAS, the City Engineer has prepared said Report as directed and
13 presented it to the City Council for examination;

14 WHEREAS, said report contains a full and detailed description of the
15 boundaries of the assessment district, the annual budget, the method of
16 apportionment for calculating the assessment and the proposed assessments to be
17 levied against each assessable lot or parcel of land within the district, and a
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or
20 less than the amount of the maximum assessment authorized to be levied for the
21 2012-2013 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's
26 Report as presented, and is satisfied with all of the budget items and
27 documentation as set forth therein, and is satisfied that the assessments have
28 been spread in accordance with the benefits received from the improvements,
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to
4 be filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Sunburst Homes Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Paul Hamilton, 1987*
20 City Attorney

21 ATTEST:

22 _____
23 City Clerk

24
25 Resolution approving the City Engineer's 2013-2014 fiscal year
26 report on the Sunburst Homes Landscape Maintenance District,
27 Assessment District No. 1-1980
28

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS WITHIN THE SUNBURST HOMES
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
6 1-1980, FOR FISCAL YEAR 2013-2014 AND SETTING A PUBLIC
7 HEARING ON THE PROPOSED ASSESSMENTS

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
9 Council of the City of Oceanside adopted Resolution No. _____
10 directing the City Engineer to prepare a Report on the Sunburst Homes Landscape
11 Maintenance District for fiscal year 2013-2014;

12 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
13 contains a full and detailed description of the boundaries of the assessment district,
14 the proposed assessments to be levied against each assessable lot or parcel of land
15 within the district, and a description of the improvements to be maintained or
16 modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or
18 less than the amount of the assessment rate authorized to be levied for the 2012-
19 2013 fiscal year;

20 WHEREAS, the City Council of the City of Oceanside adopted Resolution
21 No. _____ approving the aforementioned Report either as filed or
22 modified by this Council;

23 WHEREAS, the levy of the proposed assessment is exempt from the
24 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to
25 Section 5 Subsection (a) and/or (b) of that Article; and

26 WHEREAS, the ongoing operation, maintenance and renovation of the
27 improvements will require assessments to be levied on the assessable lots and
28 parcels of land within this district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Sunburst Homes Landscape
5 Maintenance District, Assessment District 1-1980, generally located in that area of
6 the City of Oceanside, California, commonly known as Sunburst Homes Units 1-4
7 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the parkway along the north side of
11 North Avenue, all within the Sunburst Homes Units 1-4 subdivisions.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in the
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the
18 conclusion of this hearing, anyone may file with the City Clerk a written protest
19 regarding the proposed assessments. Said protest must state why the protest is
20 being made and contain a description sufficient to identify the property owned by the
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
23 notice of this public hearing as required by Section 22626 of the Streets and
24 Highways Code.

25 ///

26 ///

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Andrew Hamilton, ASST.*
13 City Attorney

14 ATTEST:

15
16 _____
17 City Clerk

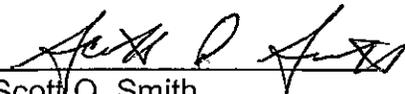
18
19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2013-2014 within the Sunburst Homes Landscape**
21 **Maintenance District, Assessment District No. 1-1980**
22
23
24
25
26
27
28

ENGINEER'S REPORT
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2013-2014 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.



Scott O. Smith
City Engineer

EXHIBIT "A"

SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	16	16
5315.0003	Water	2,688	2,930
5320	Repair and Maintenance	2,896	2,939
5320.0013	Repair and Maintenance - LMAD Extras	7,000	7,000
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	991	1,041
Total Expenditures		14,093	14,428

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account</i>		
Beginning Reserve Amount 2/1/13	65,704	62,049
Transfer from Reserve Acct to Operating Acct	(3,655)	(4,877)
Adjusted Beginning Reserve Account Amount	62,049	57,172
<i>Operating Account</i>		
Assessment Revenue	8,938	8,938
Interest on Assessment Revenue	1,500	613
Transfer from Reserve Acct to Operating Acct	3,655	4,877
Adjusted Operating Acct Amount	14,093	14,428

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	14,093	14,428
Less Expenditure Estimate	(14,093)	(14,428)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	62,049	57,172
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	62,049	57,172

SUNBURST HOMES ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38	38
Total Assessment @ 1.0	<u>8,938</u>	<u>8,938</u>
Total Annual Assessment	8,938	8,938

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL
6 YEAR 2013-2014 RENEWAL OF THE SUNSET HILLS
7 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
8 DISTRICT 2-1982

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
10 Part 2 of Division 15 of the Streets and Highways Code of California, Section
11 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
12 Oceanside adopted Resolution No. R82-83, which ordered the formation of the
13 Sunset Hills Landscape Maintenance District, Assessment District No.2-1982;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
15 Report on the Sunset Hills Landscape Maintenance District and present it to the
16 City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the
18 improvements and appurtenant structures within the City-maintained portions of
19 the Sunset Hills Landscape Maintenance District will require assessments to be
20 levied on the assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
22 formation of such an assessment district must be initiated by City Council adoption
23 of a resolution directing the City Engineer to prepare and file a Report in
24 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any
26 proposed new improvements or substantial changes in existing district
27 improvements planned for the fiscal year for which the resolution applies.

28 ///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Sunset Hills
5 Landscape Maintenance District. The amount of the proposed assessment rate
6 shall not exceed the maximum assessment rate authorized to be levied in the
7 district for the 2012-2013 fiscal year.

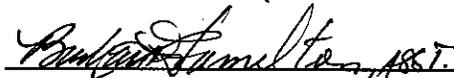
8 SECTION 2. That the City Engineer is directed to prepare a report on the
9 Sunset Hills Landscape Maintenance District in accordance with Chapter 1, Article
10 4, Section 22565 of the Act. Said Report shall be filed with the City Clerk for
11 submission to the City Council and contain a full and detailed description of the
12 boundaries of the assessment district, the proposed assessments to be levied on
13 each assessable lot or parcel of land within the district and the improvements to be
14 maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2013, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

21 _____
Mayor of the City of Oceanside

22 APPROVED AS TO FORM:
23 OFFICE OF THE CITY ATTORNEY

24 
25 _____
City Attorney

26 ATTEST:

27 _____
City Clerk

28 **Resolution directing the City Engineer to prepare a report on the
Fiscal year 2013-2014 renewal of the Sunset Hills Landscape
Maintenance District, Assessment District No. 2-1982**

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS WITHIN THE SUNSET HILLS
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
6 NO. 2-1982, FOR FISCAL YEAR 2013-2014 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Sunset Hills Landscape
10 Maintenance District, Assessment District No. 2-1982 for fiscal year 2013-2014;

11 WHEREAS, said Report, on file with the City Clerk of the City of
12 Oceanside, contains a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied against each
14 assessable lot or parcel of land within the district, and a description of the
15 improvements to be maintained or modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or
17 less than the amount of the assessment rate authorized to be levied for the 2012-
18 2013 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2013-2014 within the Sunset Hills Landscape
5 Maintenance District, Assessment District 2-1982, generally located in that area of
6 the City of Oceanside, California, commonly known as Broadmoor Oceanside Units
7 1-8 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the
9 district administrative costs and the maintenance and material costs incurred to
10 maintain landscaping and appurtenant structures within the parkways and slopes
11 within or adjacent to certain sections of Lake Boulevard and Emerald Drive
12 adjacent to Broadmoor Oceanside Units 1-8 subdivisions.

13 SECTION 3. That the proposed assessments shall not be used to maintain
14 areas that have not been formally accepted by the City of Oceanside.

15 SECTION 4. That this City Council sets a public hearing on the proposed
16 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in
17 the City Council Chambers located at 300 North Coast Highway, Oceanside,
18 California.

19 Any interested person(s) will be heard at this public hearing. Prior to the
20 conclusion of this hearing, anyone may file with the City Clerk a written protest
21 regarding the proposed assessments. Said protest must state why the protest is
22 being made and contain a description sufficient to identify the property owned by
23 the protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
25 notice of this public hearing as required by Section 22626 of the Streets and
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2013, by the following vote:

3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9 APPROVED AS TO FORM:
10 OFFICE OF THE CITY ATTORNEY

11 

12 _____
13 City Attorney

14 ATTEST:

15 _____
16 City Clerk

17
18
19 **Resolution declaring intent to levy and collect assessments**
20 **For fiscal year 2013-2014 within the Sunset Hills Landscape**
21 **Maintenance District, Assessment District No. 2-1982**
22
23
24
25
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27
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2013-2014 FISCAL YEAR REPORT ON THE
5 SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT NO. 2-1982

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Sunset Hills Landscape
9 Maintenance District, Assessment District No. 2-1982, for fiscal year 2013-2014;

10 WHEREAS, the City Engineer has prepared said Report in accordance with
11 the Act and presented it to the City Council for examination;

12 WHEREAS, said Report contains a full and detailed description of the
13 boundaries of the assessment district, the annual budget, the method of
14 apportionment for calculating the assessment and the proposed assessments to be
15 levied against each assessable lot or parcel of land within the district, and a
16 description of the improvements to be maintained or modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or
18 less than the amount of the maximum assessment rate authorized to be levied for
19 the 2012-2013 fiscal year;

20 WHEREAS, the levy of the proposed assessment is exempt from the
21 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
22 to Section 5 Subsection (a) and/or (b) of that Article; and

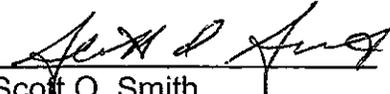
23 WHEREAS, the City Council has examined and reviewed the Engineer's
24 Report as presented, and is satisfied with all of the budget items and
25 documentation as set forth therein, and is satisfied that the assessments have
26 been spread in accordance with the benefits received from the improvements,
27 operation, maintenance and services to be performed within the district.
28

ENGINEER'S REPORT
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Preliminary Report regarding the 2013-2014 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.



Scott O. Smith
City Engineer

EXHIBIT "A"

SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	41	41
5315.0001	Electricity	500	500
5315.0003	Water	9,138	9,960
5320	Repair and Maintenance	7,279	7,388
5320.0013	Repair and Maintenance - LMAD Extras	8,000	8,000
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	2,478	2,602
Total Expenditures		27,938	28,994

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account</i>		
Beginning Reserve Amount 2/1/13	46,245	42,836
Transfer from Reserve Acct to Operating Acct	(3,409)	(4,009)
Adjusted Beginning Reserve Account Amount	42,836	38,828
<i>Operating Account</i>		
Assessment Revenue	24,586	24,586
Interest on Assessment Revenue	900	399
Transfer from Reserve Acct to Operating Acct	2,452	4,009
Adjusted Operating Acct Amount	27,938	28,994

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	27,938	28,994
Less Expenditure Estimate	(27,938)	(28,994)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	42,836	38,828
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	42,836	38,828

SUNSET HILLS ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52	52
Annual assmt. per single family w/add'l. benefit (1.1)	57	57
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
Total Annual Assessment	24,586	24,586

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE ASSESSED
ON EACH LOT AND PARCEL WITHIN
THE DISTRICT.**

**EXHIBIT "C" IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS AVAILABLE
FOR REVIEW.**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2013-2014 RENEWAL OF THE VISTA DEL RIO
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 1-2001

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part
9 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et.
10 seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside
11 adopted Resolution No. 01-R450-1 which ordered the formation of the Vista Del Rio
12 Landscape Maintenance District, Assessment District No. 1-2001,

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
14 Report on the Vista Del Rio Landscape Maintenance District and present it to the
15 City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the improvements
17 and appurtenant structures within the City-maintained portions of the Vista Del Rio
18 Landscape Maintenance District will require assessments to be levied on the
19 assessable lots or parcels of land within the district;

20 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
21 formation of such an assessment district must be initiated by City Council adoption
22 of a resolution directing the City Engineer to prepare and file a Report in accordance
23 with the provisions of Article 4 of Chapter 1 of the Act; and

24 WHEREAS, pursuant to the Act, said resolution generally must describe any
25 proposed new improvements or substantial changes in existing district
26 improvements planned for the fiscal year for which the resolution applies.

27 ///

28 ///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2013-2014 within the Vista Del Rio
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the
7 Vista Del Rio Landscape Maintenance District in accordance with Article 4 of
8 Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways
9 Code). Said Report shall be filed with the City Clerk for submission to the City
10 Council and contain a full and detailed description of the boundaries of the
11 assessment district, the proposed assessments to be levied on each assessable lot
12 or parcel of land within the district and the improvements to be maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,
14 California, this _____ day of _____, 2013, by the following vote:

15 AYES:
16 NAYS:
17 ABSENT:
18 ABSTAIN:

Mayor of the City of Oceanside

19 APPROVED AS TO FORM:
20 OFFICE OF THE CITY ATTORNEY

21 _____
22 *Robert J. Hamilton, ASST.*
23 City Attorney

24 ATTEST:

25 City Clerk

26 **Resolution directing the City Engineer to prepare a report on the**
27 **Fiscal year 2013-2014 renewal of the Vista Del Rio Landscape**
28 **Maintenance District, Assessment District No. 1-2001**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S
4 2013-2014 FISCAL YEAR REPORT ON THE VISTA DEL RIO
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
6 DISTRICT NO. 1-2001

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Vista Del Rio Landscape
10 Maintenance District, Assessment District No. 1-2001, for fiscal year 2013-2014;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment rate will be increased by the Consumer
19 Price Index (CPI) for all Urban Consumers for the San Diego Area by City
20 Council approval;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Vista Del Rio Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2013, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

16 APPROVED AS TO FORM:
17 OFFICE OF THE CITY ATTORNEY

18 *Robert Hamilton, #857*
19 City Attorney

20 ATTEST:

21 _____
22 City Clerk

23
24 Resolution approving the City Engineer's 2013-2014 fiscal year
25 report on the Vista Del Rio Landscape Maintenance District,
26 Assessment District No. 1-2001
27
28

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001, FOR FISCAL YEAR 2013-2014 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District for fiscal year 2013-2014;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the base rate may be increased by the Consumer Price Index (CPI) for all Urban consumers for the San Diego Area by Council Approval.

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

///

///

1
2 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
3 follows:

4 SECTION 1. That it is the intent of this Council to levy and collect
5 assessments for fiscal year 2013-2014 within the Vista Del Rio Landscape
6 Maintenance District, Assessment District 1-2001, generally located in that area of
7 the City of Oceanside, California, commonly known as the Vista Del Rio subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the public rights-of-way along Benet
11 Road.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 15, 2013, at 5:00 PM, or as soon thereafter as possible, in the
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the
18 conclusion of this hearing, anyone may file with the City Clerk a written protest
19 regarding the proposed assessments. Said protest must state why the protest is
20 being made and contain a description sufficient to identify the property owned by the
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
23 notice of this public hearing as required by Section 22626 of the Streets and
24 Highways Code.

25 ///

26 ///

27 ///

28 ///

ENGINEER'S REPORT
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001

FISCAL YEAR 2013-2014

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2013-2014 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.


Scott O. Smith
City Engineer

EXHIBIT "A"

VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	12/13	13/14
5305	Professional Services	9	9
5315.0003	Water	3,225	3,515
5320	Repair and Maintenance	1,634	1,659
5320.0013	Repair and Maintenance - LMAD Extras	10,000	7,000
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	540	567
Total Expenditures		15,909	13,252

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	12/13	13/14
<i>Reserve Account as of 2/1/13</i>		
Beginning Reserve Amount	58,309	47,805
Transfer from Reserve Acct to Operating Acct	(10,504)	(3,415)
Adjusted Beginning Reserve Account Amount	47,805	44,390
<i>Operating Account</i>		
Assessment Revenue	9,108	9,340
Interest on Assessment Revenue	1,000	497
Transfer from Reserve Acct to Operating Acct	5,801	3,415
Adjusted Operating Acct Amount	15,909	13,252

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	12/13	13/14
Adjusted Operating Account Amount	15,909	13,252
Less Expenditure Estimate	(15,909)	(13,252)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	47,805	44,390
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	47,805	44,390

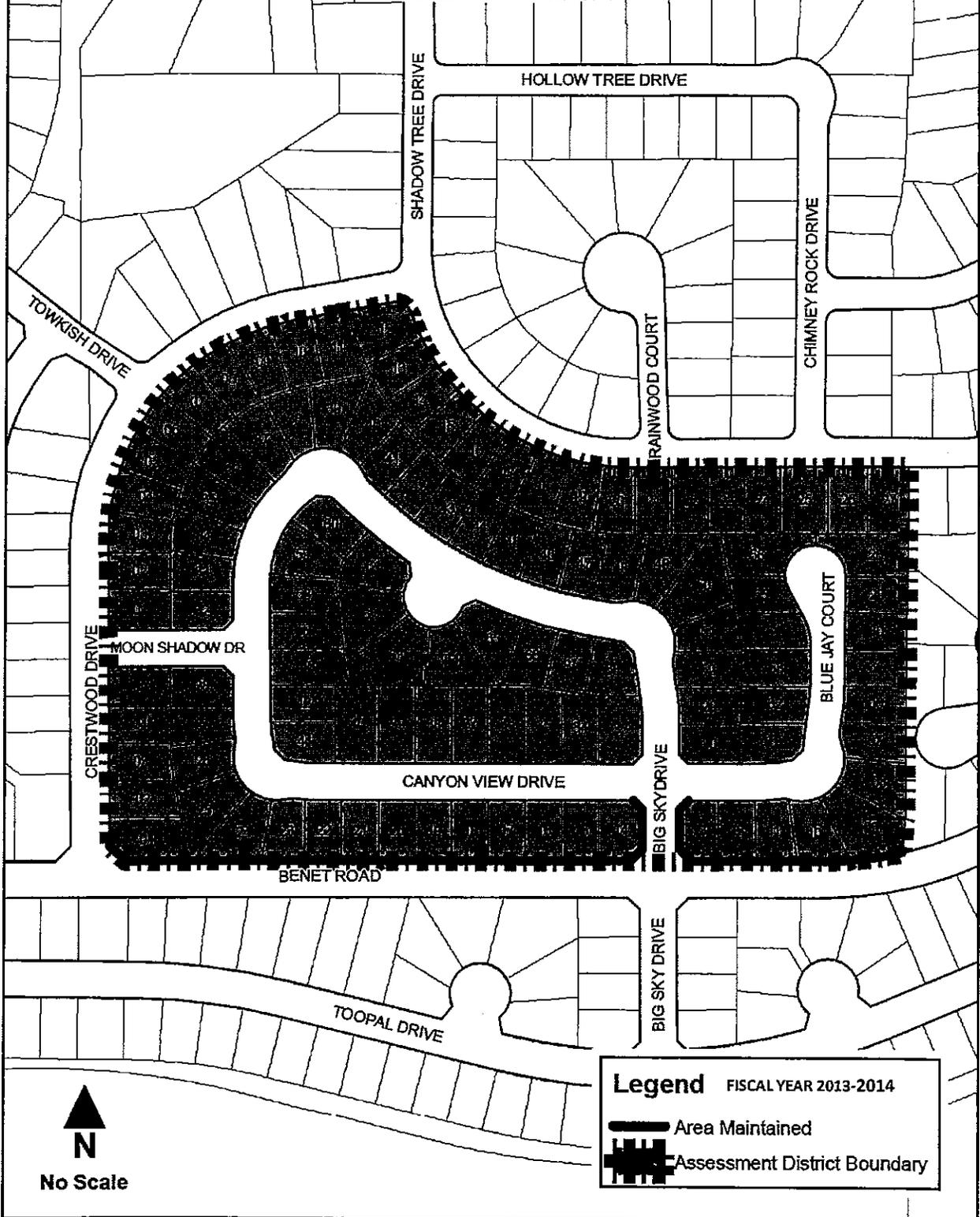
VISTA DEL ORO ASSESSMENT DETAIL ANALYSIS

Description	12/13	13/14
Number of parcels	111	111
Number of assessment units	111	111
Parcels @ 1.0	111	111
Annual assmt. per single family (1.0)	81	84
Total Assessment @ 1.0	<u>9,108</u>	<u>9,340</u>
Total Annual Assessment	9,108	9,340
Revenue includes a 1.5% cpi increase		

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001



No Scale

Legend FISCAL YEAR 2013-2014

-  Area Maintained
-  Assessment District Boundary