



DATE: April 3, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING WITH NORTH COUNTY LIFELINE IN THE AMOUNT OF \$12,000 FOR THE 2013 ALTERNATIVE COURT TREATMENT PROGRAM**

SYNOPSIS

Staff recommends that the City Council adopt a resolution approving a Memorandum of Understanding with North County Lifeline which will reimburse the City in an amount up to \$12,000 for approved expenses for the 2013 Alternative Court Treatment Program, appropriating these funds to the Police Department; and authorizing the City Manager to execute the Memorandum of Understanding and all required documents.

BACKGROUND

North County Lifeline (NCLL) received grant funds from the California Department of Corrections and Rehabilitation Corrections Standards Authority for the Alternative Court Treatment (ACT) program to provide alternatives to detention for youth in North County. The goal of the ACT program is to reduce juvenile offending by offering an intensive treatment program for youth who are at risk of arrest as a result of behavior problems at school, home and/or in the community, or youth with first-time arrests for non-violent felony offenses. The 2013 ACT program is a renewal of the original 2012 ACT MOU between OPD and NCLL.

ANALYSIS

OPD will partner with NCLL to provide law enforcement services. OPD will refer eligible youth age 12 to 17 to the ACT Program in accordance with the MOU. Additionally, OPD will conduct a minimum of three truancy sweeps and provide an officer representing law enforcement to participate as a member of the ACT Community Assessment Panels. NCLL will reimburse OPD for the hourly-based salary of the officer participating in the Community Assessment Panels, and the overtime and benefits for the officers conducting the truancy sweeps. OPD will also provide arrest, demographic and recidivism data to NCLL as necessary to complete required reports and to evaluate the program's impact.

FISCAL IMPACT

OPD will use the funds as follows:

<u>Expenditure</u>	<u>Amount</u>	<u>Account #</u>
Hourly-based Salary for Officer on Community Assessment Panels	\$7,119	500503101.5105 S100727
Overtime for Truancy Sweeps	\$4,836	500501101.5120 S100727
Benefits for Truancy Sweeps	\$75	500501101.5207 S100727
Total Expenditures	\$12,000	

<u>Revenue</u>	<u>Amount</u>	<u>Account #</u>
Total Revenue	\$12,000	500503101.4368.0009 S100727

NCLL will reimburse the City of Oceanside for approved expenses. OPD will track expenditures on a monthly basis and bill NCLL accordingly, as well as record the revenue in the assigned accounts. Reimbursement will be deposited into revenue account 500503101.4368.0009 S100727 – Alternative Court Treatment. There is no requirement for matching funds from the City of Oceanside.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will be advised of this matter at its regular monthly meeting on April 18, 2013.

CITY ATTORNEY’S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution approving a Memorandum of Understanding with North County Lifeline which will reimburse the City in an amount up to \$12,000 for approved expenses for the 2013 Alternative Court Treatment Program, appropriating these funds to the Police Department; and authorizing the City Manager to execute the Memorandum of Understanding and all required documents.

PREPARED BY:

SUBMITTED BY:

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Program Specialist

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Frank S. McCoy, Chief of Police
Teri Ferro, Financial Services Director

EXHIBITS/ATTACHMENTS

Attachment A – Resolution
Attachment B – Memorandum of Understanding