ITEM NO. 7

# STAFF REPORT

# CITY OF OCEANSIDE

DATE: August 7, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Neighborhood Services Department

SUBJECT: **APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT WITH VISTA COMMUNITY CLINIC IN THE AMOUNT OF $80,000 FOR THE PROJECT REACH PROGRAM AT LIBBY LAKE COMMUNITY CENTER**

## SYNOPSIS

Staff recommends that the City Council approve a professional services agreement with Vista Community Clinic in the amount of $80,000 for the Project REACH Program at Libby Lake Community Center, and authorize the City Manager to execute the agreement.

## BACKGROUND

Vista Community Clinic has been operating the Project REACH Program for youth ages 11 to 18 years and associated family programs at the Libby Lake Community Center since 2004. Current California Gang Reduction and Intervention Program (CalGRIP) grant funding for this program ends on August 31, 2013. Although there may be an opportunity to include funding for Project REACH in a new CalGRIP application in October 2013 for funding beginning in January 2014, there is no guarantee that the City will be eligible to apply this year or successful if we do apply.

On March 27, 2013, City Council directed staff to evaluate and identify service gaps related to community needs and youth activities. Staff identified sustaining Project REACH at Libby Lake Community Center as one of the main priorities.

On May 15, 2013, City Council approved staff's recommendations for service gap funding that included $80,000 for Vista Community Clinic for the Project REACH Program at Libby Lake Community Center as a one-time cost.

## ANALYSIS

Vista Community Clinic's Project REACH Program at the Libby Lake Community Center is a vital youth program in the Libby Lake neighborhood. The program is currently

funded through August 2013 under a CalGRIP 2011-2013 grant received by the City through the Oceanside Police Department.

The $80,000 in one-time service gap funding approved by City Council on May 15, 2013, for Project REACH will continue the program through June 30, 2014, allowing time to secure additional funding to sustain the program.

The City may be eligible to apply for a new CalGRIP grant in October 2013 though we will not know our eligibility until the grant notice is released. Should the City be eligible to apply for CalGRIP funding at that time, there is the potential to fund Project REACH at Libby Lake Community Center from July 1, 2014, through December 31, 2015, along with other suppression, prevention, and intervention programs serving the Mesa Margarita area. In partnership with Vista Community Clinic, staff will continue to seek available funding opportunities to sustain the Project REACH program.

Under the professional services agreement, Vista Community Clinic will continue its programming as identified in the CalGRIP application to include:

1. Project REACH program services for 60 youth, ages 11 to 18 at the Libby Lake Community Center; and
2. The 5-session Guiding Good Choices program to 30 parents from the Mesa Margarita area; and
3. The Project Toward No Drug Abuse program to 30 youth from the Mesa Margarita area.

## FISCAL IMPACT

The City had approximately $1.3M available in surplus funds as a result of several one-time revenues. City Council made several allocations to a variety of projects, resulting in an unallocated balance of $354,000 with an additional $43,000 in CDBG funds available for one-time capital expenditures, totaling $394,000. City Council approved staff's recommendations for service gap funding on May 15, 2013, as follows:

| | |
|---|---|
| One-time | $153,000 |
| On-going YR-1 (FY 13-14) | $120,500 |
| On-going YR-2 (FY 14-15) | $120,500 |
| Total | $394,000 |

Of the $153,000 one-time recommendations, $80,000 was allocated to Vista Community Clinic for the Project REACH Program.

The total funds are budgeted for Fiscal Year 2013-2014 in the Non-Departmental Business Unit 170174101.5395 and all expenses will be charged directly to this account.

## COMMISSION OR COMMITTEE REPORT

Not applicable

## CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

## RECOMMENDATION

Staff recommends that the City Council approve a professional services agreement with Vista Community Clinic in the amount of $80,000 for the Project REACH Program at Libby Lake Community Center, and authorize the City Manager to execute the agreement.

PREPARED BY

B. Mangan

Brendan Mangan
Management Analyst

SUBMITTED BY

Peter Weiss

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs-Lawrence, Deputy City Manager

Margery M. Pierce, Neighborhood Services Director

Michael Blazenski, Interim Financial Services Director

Attachments: Professional Services Agreement
City Council May 15, 2013, Agenda Item No. 24
(memo dated May 6, 2013)

# CITY OF OCEANSIDE

## PROFESSIONAL SERVICES AGREEMENT

**PROJECT: VISTA COMMUNITY CLINIC PROJECT REACH PROGRAM with SERVICES AT LIBBY LAKE COMMUNITY CENTER**

THIS AGREEMENT, dated August 7, 2013 for identification purposes, is made and entered into by and between the CITY OF OCEANSIDE, a municipal corporation, hereinafter designated as "CITY", and VISTA COMMUNITY CLINIC, a nonprofit community benefit organization, hereinafter designated as "CONSULTANT."

The purpose of this agreement is to describe the Vista Community Clinic (VCC) Project REACH program services that CONSULTANT will provide at the City of Oceanside's Libby Lake Community Center for the period from September 1, 2013 through June 30, 2014 and the associated Guiding Good Choices and Project Toward No Drug Abuse program services that CONSULTANT will provide during the period from September 1, 2013 through June 30, 2014.

**NOW THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:**

1. **SCOPE OF WORK.** The VCC Project REACH program scope of work is described as follows:
   - CONSULTANT will implement the VCC Project REACH program at the Libby Lake Community Center from September 1, 2013, through June 30, 2014, providing program services to 60 youth, ages 11 to 18.
   - CONSULTANT will implement the 5 session Guiding Good Choices program to 30 parents from the Mesa Margarita area from September 1, 2013 through June 30, 2014.
   - CONSULTANT will implement the Project Toward No Drug Abuse program to 30 youth from the Mesa Margarita area from September 1, 2013 through June 30, 2014.
   - CONSULTANT will implement programs as more particularly described in the "Scope of Work", attached hereto and incorporated herein as Exhibit A.

2. **INDEPENDENT CONTRACTOR.** CONSULTANT'S relationship to the CITY shall be that of an independent contractor. CONSULTANT shall have no authority, express or implied, to act on behalf of the CITY as an agent, or to bind the CITY to any obligation whatsoever, unless specifically authorized in writing by the CITY. CONSULTANT shall be solely responsible for the performance of any of its employees, agents, or subcontractors under this Agreement. CONSULTANT shall report to the CITY any and all employees, agents, and consultants performing work in connection with this project, and all shall be subject to the approval of the CITY.

3. **WORKERS' COMPENSATION.** Pursuant to Labor Code section 1861, the CONSULTANT hereby certifies that the CONSULTANT is aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and the CONSULTANT will comply with such provisions, and provide certification of such compliance as a part of this Agreement.

4. **LIABILITY INSURANCE.**

4.1. CONSULTANT shall, throughout the duration of this Agreement maintain comprehensive general liability and property damage insurance, or commercial general liability insurance, covering all operations of CONSULTANT, its agents and employees, performed in connection with this Agreement including but not limited to premises and automobile.

4.2 CONSULTANT shall maintain liability insurance in the following minimum limits:

| | |
|---|---|
| Comprehensive General Liability Insurance (bodily injury and property damage) | |
| Combined Single Limit Per Occurrence | $ 1,000,000 |
| General Aggregate | $ 2,000,000* |
| Commercial General Liability Insurance (bodily injury and property damage) | |
| General limit per occurrence | $ 1,000,000 |
| General limit project specific aggregate | $ 2,000,000 |
| Automobile Liability Insurance | $ 1,000,000 |

*General aggregate per year, or part thereof, with respect to losses or other acts or omissions of CONSULTANT under this Agreement.

4.3 If coverage is provided through a Commercial General Liability Insurance policy, a minimum of 50% of each of the aggregate limits shall remain available at all times. If over 50% of any aggregate limit has been paid or reserved, the CITY may require additional coverage to be purchased by the CONSULTANT to restore the required limits. CONSULTANT shall also notify the CITY promptly of all losses or claims over $25,000 resulting from work performed under this contract, or any loss or claim

against the CONSULTANT resulting from any of the CONSULTANT'S work.

**4.4** All insurance companies affording coverage to the CONSULTANT for the purposes of this Section shall add the City of Oceanside as "additional insured" under the designated insurance policy for all work performed under this agreement. Insurance coverage provided to the City as additional insured shall be primary insurance and other insurance maintained by the City of Oceanside, its officers, agents, and employees shall be excess only and not contributing with insurance provided pursuant to this Section.

**4.5** All insurance companies affording coverage to the CONSULTANT pursuant to this agreement shall be insurance organizations admitted by the Insurance Commissioner of the State of California to transact business of insurance in the state or be rated as A-VII or higher by A.M. Best.

**4.6** CONSULTANT shall provide thirty (30) days written notice to the CITY should any policy required by this Agreement be cancelled before the expiration date. For the purposes of this notice requirement, any material change in the policy prior to the expiration shall be considered a cancellation.

**4.7** CONSULTANT shall provide evidence of compliance with the insurance requirements listed above by providing, at minimum, a Certificate of Insurance and applicable endorsements, in a form satisfactory to the City Attorney, concurrently with the submittal of this Agreement.

**4.8** CONSULTANT shall provide a substitute Certificate of Insurance no later than thirty (30) days prior to the policy expiration date. Failure by the CONSULTANT to provide such a substitution and extend the policy expiration date shall be considered a default by CONSULTANT and may subject the CONSULTANT to a suspension or termination of work under the Agreement.

**4.9** Maintenance of insurance by the CONSULTANT as specified in this Agreement shall in no way be interpreted as relieving the CONSULTANT of any responsibility whatsoever and the CONSULTANT may carry, at its own expense, such additional insurance as it deems necessary.

**5.** **CONSULTANT'S INDEMNIFICATION OF CITY.** To the greatest extent allowed by law, CONSULTANT shall indemnify and hold harmless the CITY and its officers, agents and employees against all claims for damages to persons or property arising out of the negligent acts, errors or omissions or wrongful acts or conduct of the CONSULTANT, or its employees, agents, subcontractors, or others in connection with the execution of the work covered by this Agreement, except for

those claims arising from the willful misconduct, sole negligence or active negligence of the CITY, its officers, agents, or employees. CONSULTANT'S indemnification shall include any and all costs, expenses, attorneys' fees, expert fees and liability assessed against or incurred by the CITY, its officers, agents, or employees in defending against such claims or lawsuits, whether the same proceed to judgment or not. Further, CONSULTANT at its own expense shall, upon written request by the CITY, defend any such suit or action brought against the CITY, its officers, agents, or employees resulting or arising from the conduct, tortious acts or omissions of the CONSULTANT. CONSULTANT'S indemnification of CITY shall not be limited by any prior or subsequent declaration by the CONSULTANT.

6. **COMPENSATION.** CONSULTANT'S compensation for all work performed in accordance with this Agreement, shall not exceed the total contract price of Eighty Thousand Dollars ($80,000) as referenced in the Project Budget attached hereto as Exhibit B and incorporated herein by reference. Consultant shall provide an itemized invoice for payment by City on a monthly basis. All items on the invoice shall be for costs incurred under the project Scope of Work and identified in the Project Budget. CONSULTANT'S Chief Executive Officer shall sign the payment request form, or shall submit a letter to City designating another person authorized to sign the invoice.

   No work shall be performed by CONSULTANT in excess of the total contract price without prior written approval of the CITY. CONSULTANT shall obtain approval by the CITY prior to performing any work that results in incidental expenses to CITY.

7. **TIMING REQUIREMENTS.** Time is of the essence in the performance of work under this Agreement and the timing requirements shall be strictly adhered to unless otherwise modified in writing. All work shall be completed in every detail to the satisfaction of the Neighborhood Services Director no later than June 30, 2014.

8. **ENTIRE AGREEMENT.** This Agreement comprises the entire integrated understanding between CITY and CONSULTANT concerning the work to be performed for this project and supersedes all prior negotiations, representations, or agreements.

9. **INTERPRETATION OF THE AGREEMENT.** The interpretation, validity and enforcement of the Agreement shall be governed by and construed under the laws of the State of California. The Agreement does not limit any other rights or remedies available to CITY.

   CONSULTANT shall be responsible for complying with all local, state, and federal laws whether or not said laws are expressly stated or referred to herein.

Should any provision herein be found or deemed to be invalid, the Agreement shall be construed as not containing such provision, and all other provisions, which are otherwise lawful, shall remain in full force and effect, and to this end the provisions of this Agreement are severable.

10. **AGREEMENT MODIFICATION.** This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by the parties hereto.

11. **TERMINATION OF AGREEMENT.** Either party may terminate this Agreement by providing thirty (30) days written notice to the other party. If any portion of the work is terminated or abandoned by the CITY, then the CITY shall pay CONSULTANT for any work completed up to and including the date of termination or abandonment of this Agreement. The CITY shall be required to compensate CONSULTANT only for work performed in accordance with the Agreement up to and including the date of termination.

12. **SIGNATURES.** The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity and authority to enter into and to execute this Agreement on behalf of the respective legal entities of the CONSULTANT and the CITY.

IN WITNESS WHEREOF, the parties hereto for themselves, their heirs, executors, administrators, successors, and assigns do hereby agree to the full performance of the covenants herein contained and have caused this Professional Services Agreement to be executed by setting hereunto their signatures on the dates set forth below.

VISTA COMMUNITY CLINIC

By: _____
Fernando Sañudo, Executive Director

CITY OF OCEANSIDE

By: _____
Peter A. Weiss, City Manager

APPROVED AS TO FORM:

_____
City Attorney

95-2815615 073383754
Employer ID Number DUNS Number

**NOTARY ACKNOWLEDGMENTS OF CONSULTANT MUST BE ATTACHED.**

# CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

State of California

County of San Diego

On July 18, 2013 before me, Sharon Bell, Notary
(Here insert name and title of the officer),

personally appeared Fernando Sanvdo,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

SHARON BELL
Commission # 1986894
Notary Public - California
San Diego County
My Comm. Expires Jul 31, 2016

WITNESS my hand and official seal.

Sharon Bell
Signature of Notary Public

(Notary Seal)

## ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

City of Oceanside
(Title or description of attached document)

Professional Services Agreement
(Title or description of attached document continued)

Number of Pages 13 Document Date 8/7/13

(Additional information)

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☐ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other

INSTRUCTIONS FOR COMPLETING THIS FORM

*Any acknowledgment completed in California must contain verbiage exactly as appears above in the notary section or a separate acknowledgment form must be properly completed and attached to that document. The only exception is if a document is to be recorded outside of California. In such instances, any alternative acknowledgment verbiage as may be printed on such a document so long as the verbiage does not require the notary to do something that is illegal for a notary in California (i.e. certifying the authorized capacity of the signer). Please check the document carefully for proper notarial wording and attach this form if required.*

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~ ) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document

ITEM NO. 24

City of Oceanside

*Office of the City Manager*

# Memorandum

To: Honorable Mayor and City Councilmembers

From: Peter A. Weiss, City Manager

Date: May 6, 2013

**Subject: Community Service Gaps and Budget Proposals**

The City Council directed staff, at its March 27 meeting, to evaluate and identify service gaps related to community needs and youth activities. Attachment 1 to this memo is a summary of the service gaps as identified by the Neighborhood Services Department and a memo update. Staff from the Police and Library Departments also provided input in regards to additional service needs, in addition to the input received during the April 24, 2013, joint OUSD/Council Workshop.

The City is involved in numerous community programs and cooperates with outside non-profits, faith-based organizations, neighborhood groups, and the school districts to provide services to at-risk youth. These partnerships have proven very effective in providing a forum to address the suppression, prevention and intervention strategies needed to reduce youth related violence. City staff will continue to coordinate with the various service providers and non-profit groups, through the Oceanside Community Safety Partnership, to continue to identify grant opportunities to further all of the programs.

Staff has prepared a recommended funding plan to address priority issues based on the Council's prior direction and funding availability. The funding plan includes one-time cost allocations and a two-year funding program for specific activities based on available resources.

The City has received a number of service gap/funding requests from residents and neighborhood groups (Summary, Attachment 2). Many of these requests are worthy of consideration, but would compete with those being recommended for funding. These additional requests could be met by non-profits, the school district, the City, or some combination thereof.

The City had approximately $1.3M available in surplus funds as a result of several one-time revenues. The Council has allocated $345,000 of those funds to a variety of projects, including Wi-Fi at Recreation Centers, Pier planking replacement, and a Citizen Survey. An additional $300,000 was allocated to the design and permitting for a new restroom in the Pier/Amphitheater. There remains an unallocated balance of $354,000. Staff has also identified $43,000 in CDBG funds that would be available for capital expenditures for a total of $394,000. The total cost for the one-time programs and for 2-year funding for the on-going costs is:

| | |
|---|---|
| One-time | $153,000 |
| On-going YR-1(FY 13-14) | $120,500 |
| On-going YR-2(FY 14-15) | $120,500 |
| Total | $394,000 |

Attachment 1 – City Identified Service Gap Funding & Neighborhood Services Department Memo
Attachment 2 – Additional Funding Requests

Attachment 1

## CITY RECOMMENDED SERVICE GAP FUNDING

Based on the identified needs, staff is recommending a funding allocation as follows:

### One-Time Costs

| | |
|---|---|
| 1. Project REACH at Libby Lake Community Center | $80,000 |
| 2. North County Lifeline Crown Heights Youth Program services | $33,000 |
| 3. Strategic Monitoring System (CDBG Funds) | $40,000 |
| | $153,000 |

### On-Going Costs
### (2-Year Funding)

| | YR-1 | YR-2 |
|---|---|---|
| 4. OUSD/City School Resource Officer | $70,000 | $70,000 |
| 5. Recreation Center Evening Youth Programs | $20,000 | $20,000 |
| 6. Libby Lake Summer Youth Program | $21,000 | $21,000 |
| 7. OCSP (Faith-based outreach) | $2,500 | $2,500 |
| 8. Neighborhood Services youth education, Recreation incentive programs | $4,000 | $4,000 |
| 9. Expand Police Explorer Program | $3,000 | $3,000 |
| | $120,500 | $120,500 |

**Existing Youth Program Budget Needs and Gaps:**

Project REACH at Libby Lake Community Center is currently funded through August 2013 under CalGRIP. There is no funding identified for the program beyond August. To continue the program through June 30, 2014, which would allow time to secure additional funding would require approximately $80,000 in funding. Though there is a chance this program may be funded under a new CalGRIP grant beginning in January 2014, it is too important a program to lose and it would be preferable to fund it and come back and reallocate the resources to another priority should other funding be obtained.

North County Lifeline will be offering additional services in Crown Heights through the former Campfire site. This will allow them to serve an additional 40 neighborhood youth in their youth development program as well as providing opportunities for residents to become state licensed child care providers and improve the standard of in-home childcare in the neighborhood. The importance of quality pre-school programs cannot be underestimated as it's important that children have the skills necessary to be successful at school and affordable pre-school program are being impacted by state and federal budget cuts.

There is no summer youth program for elementary aged youth in the Libby Lake Neighborhood. During the school year there is a free program serving 120 students operated in collaboration between OUSD and the Boys and Girls Club (ASES Funding) however this does not continue during the summer. It would be best to have a summer program based at Libby Lake Elementary if this can be done affordably. If not, a summer camp at Libby Lake Park run by the City is another possibility to fill this gap.

Additional evening youth program hours from 6 to 9pm are needed in our neighborhoods. If recreation centers were open during these hours for drop- in activities we could also have volunteer mentors from SOS present to meet with at-risk youth. Additional hours can be achieved most cost effectively by adding 1000 hour employees and some additional supplies to the Parks and Recreation budget, allowing for existing Recreation Centers to maximize facility use. At Libby Lake Community Center there is a lack of recreational space. If the Libby Lake REACH youth would like to participate in activities at Melba Bishop in the evenings following the REACH program we would need to provide transportation to and from Melba Bishop using City vans.

We currently have outreach activities and neighborhood adopt-a-block cleanups in our neighborhoods being run by members of the faith-based Save Our Streets group that reach high risk youth and gang members and also isolated community members. They are helping improve lives in these neighborhoods, and can help provide a way out for residents involved in gangs and drugs. The Samoan Cultural Committee, Victory Outreach .and Family Fellowship Church have been key partners in these efforts and receive minimal support in their efforts. Some financial support for this group, which is the faith-based branch of the Oceanside Community Safety Partnership would be warranted and put to good use in serving our low-income communities. In addition, Victory Outreach has been trying to establish a recovery home in either Eastside or Crown Heights for some time now. If the City could assist them in locating

and renting a home this would give them a base to operate where their services are most needed.

There are a lack of intervention/job training programs for youth and young adults. The ability to earn a decent wage is vital, especially for youth who do not have strong family support. Alternative career paths for youth who want to pursue trades rather than college are not readily available or affordable. The Working Pirates program run by Interfaith Community Services at Oceanside High School has been fairly successful and is funded under a Workforce Investment Act grant for another 4 years. Unfortunately I have just heard that the Transitional Youth Academy Program that Interfaith offers for youth at their Oceanside Boulevard site is closing at the end of this school year due to a change in priorities of the organization.

**Oceanside GRIP 2011 Grant 1-1-11 through 12-31-12 $369,309**
Target Area: Eastside / Crown Heights
Activities Completed:
OPD completed 33 Gang Injunction Enforcement Sweeps and 13 Probation Compliance Sweeps targeting gang members or probationers with gang orders over the 2 years.

Grant also funded Club Crown Heights Youth Development Program at Crown Heights Community Resource Center (16 months) and Vista Community Clinic's REACH program at Joe Balderrama Recreation Center (22 months)
Club Crown Heights enrolled 203 unduplicated youth over the 2 year grant period.
REACH at Joe Balderrama enrolled 120 unduplicated youth over the 2 year grant period
VCC also provided the **Guiding Good Choices** parenting program to 93 parents enrolled and 63 graduating the program over the 2 year grant period.

During the 33 Gang Injunction Safety Zone Sweeps a total of 121 Gang Injunction defendants were contacted. 12 were arrested for violation of a court order; another 15 were arrested on other charges. 244 additional documented gang members were contacted and Field Interviewed during these sweeps.

During the 13 Probation Compliance Sweeps, compliance checks were conducted on 78 gang probationers resulting in 13 arrests. Another 91 gang members were contacted / field interviewed during the compliance checks.

When compared to the 2 years prior to the grant period, violent crime in the entire target area fell by 10.8%. In the Crown Heights Gang Injunction area it fell by 20% (123 v 154) but increased by 4% in Eastside. (100 v 96)

**Oceanside GRIP 2012 Grant 7-1-12 through 12-31-13 $250,000**
Target Area – Mesa Margarita

Activity Summary: OPD to conduct 36 Directed Patrol Operations over 18 months in the target area. Make contact with documented gang members/ youth involved in at-risk behavior/ do home visits with parents of at-risk youth. Youth at-risk behaviors include loitering during school hours or after curfew, and associating with known gang members. Initial patrols will focus on gathering information on gang membership and activity. In addition, OPD Detectives and Sergeants will research and prepare the required documentation needed by the San Deigo County DA to update the Mesa Loca Gang Injunction. OPD officers will be conducting foot patrols as part of the directed patrols and will be encouraged to contact citizens to gain support for police activities. After the gang injunction is made permanent, directed patrol operations could be focused on enforcing the new injunction. Officers will conduct probation compliance checks when possible.

Vista Community Clinic (VCC) will provide Project REACH prevention/intervention services to a minimum of 60 youth ages 11 to 18 annually from 7-1-12 through 6-30-13 at the Libby Lake Community Center.

-Vista Community Clinic will provide the 5 session Guiding Good Choices (GGC) program to 45 parents in the Mesa Margarita area during the grant period.

-Vista Community Clinic staff will be trained in the Project Toward No Drug Abuse program and will provide that program to 40 area youth during the grant period.

**Summary - Grant totals to date**:

Total Directed Patrol Operations completed:11
Total Field Interviews completed during Directed Patrols: 112
Total gang contacts made: 69
Arrests made during Directed Patrol Operations: 6
Total Home Visits completed: 46
Total juveniles contacted with parents during home visits: 37

A total of **45** unduplicated students have been registered in the Libby Lake Community Center REACH program from July 1, 2012 to December 31, 2012.

During the grant to date, **a total of 29 parents have been enrolled in 2 Guiding Good Choices cohorts with 18 parents graduating.**

VCC staff received training in the Project Toward No Drug Abuse program and the first cohort of **Project Toward No Drug Abuse** (Project TND) began on October 16th, 2012 with 20 students enrolled.

**New CalGRIP Grant 1-1-13 to 12-31-13. $500,000 Eastside/Crown Heights**
Funds 82 OPD Directed Patrol Operations- Reduce criminal activity by gang members, update injunctions, early intervention home visits.
Funds VCC REACH at JBRC and Lifeline Crown Heights Youth Development Programs for 2 years.
Evidence Based Programs Continued: Guiding Good Choices parenting program
Evidence Based Programs Added: Project Toward No Drug Abuse (VCC) and Aggression Replacement Training (North County Lifeline)

Attachment 2

## ADDITIONAL SERVICE GAPS/FUNDING REQUESTS

(to be considered based on future funding availability and/or partnerships)

1. Provide additional recreation opportunities at Balderrama Park
2. Coordinate joint events among all 3 Latino neighborhoods
3. Need more after school programs at Libby Lake Community Center
4. Expand access to preventative programs – domestic violence, child abuse, parenting classes, counseling
5. Provide transportation from Libby Lake area to Mance Buchanon Park
6. Provide discounted Disneyland and similar destination tickets
7. Re-open Marshall Street pool
8. Restore youth programs at John Landes Recreation Center
9. Restore programs at San Luis Rey Resource Center
10. Provide security guards at Libby Lake Park
11. Provide Emergency Posts in Libby Lake Park
12. Restore Adelante Bookmobile
13. Provide more busing for schools
14. Have El Camino High School/Chavez Middle School orientation in the neighborhood
15. Expand Police Explorer Program
16. Provide field trips – Educational/recreational field trips to expand youth ideas/abilities
    **NOTE: Staff is soliciting donations for this program**
17. Provide a City-sponsored "Take Back the Park" event at Libby Lake Park
    **NOTE: Events are scheduled for May and June**