ITEM NO. 15

# STAFF REPORT

# CITY OF OCEANSIDE

DATE: September 4, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL TO ACCEPT $112,128 IN GRANT FUNDS FROM THE 2013 STATE HOMELAND SECURITY GRANT PROGRAM, AND APPROVAL TO APPROPRIATE THESE FUNDS TO PURCHASE EMERGENCY RESPONSE EQUIPMENT FOR THE FIRE, POLICE, AND WATER UTILITIES DEPARTMENTS, FIRE STATION SECURITY LOCKING SYSTEMS FOR THE FIRE DEPARTMENT, AND INSPECTION SOFTWARE FOR THE FIRE, DEVELOPMENT SERVICES, WATER UTILITIES, AND NEIGHBORHOOD SERVICES DEPARTMENTS (CODE ENFORCEMENT DIVISION)**

## SYNOPSIS

Staff recommends that the City Council accept $112,128 in reimbursable grant funds from the 2013 State Homeland Security Grant Program (SHSGP) awarded to the City of Oceanside, and appropriate these funds to purchase emergency response equipment for the Fire, Police, and Water Utilities Departments, fire station security locking systems for the Fire Department, and inspection software for the Fire, Development Services, Water Utilities, and Neighborhood Services Departments (Code Enforcement Division).

## BACKGROUND

In 2013, the SHSGP was awarded more than $354 million to support the implementation of risk driven, capabilities-based State Homeland Security Strategies to address capability targets set in Urban Area, State, and Regional Threat and Hazard Identification and Risk Assessments (THIRAs). The capability levels are assessed in the State Preparedness Report (SPR) and inform planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

The 9/11 Act requires states to dedicate 25 percent of SHSGP-appropriated funds to law enforcement terrorism prevention-oriented planning, organization, training, exercise and equipment activities. The San Diego County Unified Disaster Council manages the local area's SHSGP grant funds, and allocated $112,128 of reimbursable grant funds to the City of Oceanside.

## ANALYSIS

The Fire Department will use $13,000 to purchase emergency response equipment, including a breathing apparatus fit-testing machine and personal protective equipment and $40,000 to purchase fire station security locking systems. The Police Department will use $28,830 to purchase emergency response equipment, including a breathing apparatus fit-testing machine, and communication equipment, including portable radios and batteries. The Water Utilities Department will use up to $9,000 to purchase emergency response equipment, including an emergency response trailer. The Fire, Development Services, Water Utilities, and Neighborhood Services Departments (Code Enforcement Division) will use $21,298 to purchase inspection software for use with the current Trakit program; the software will allow the four departments to network in real-time, while performing critical infrastructure and key resources inspections in the field.

## FISCAL IMPACT

The 2013 SHSGP grant has no matching funds requirement; it is a 100 percent funded grant.

The $112,128 will be appropriated and deposited to account 817132800273.4376

Reimbursable expenses will be as follows:

- Police Department Communications Equipment
  $15,830 - Account #817132800273.5704

- Police Department Emergency Response Equipment
  $13,000 - Account #817132800273.5330

- Fire Department Emergency Response Equipment
  $13,000- Account #817132800273.5330

- Fire Department Station Security Locking Systems
  $40,000- Account #817132800273.5704

- Water Utilities Department Emergency Response Equipment
  $9,000- Account #817132800273.5330

- Fire Department, Development Services Department, Water Utilities Department, and Neighborhood Services Department (Code Enforcement Division) Inspection Software $21,298- Account #817132800273.5704

## INSURANCE REQUIREMENTS

Does not apply.

## COMMISSION OR COMMITTEE REPORT

For information only.

## CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

## RECOMMENDATION

Staff recommends that the City Council accept $112,128 in reimbursable grant funds from the 2013 State Homeland Security Grant Program (SHSGP) awarded to the City of Oceanside, and appropriate these funds to purchase emergency response equipment for the Fire, Police, and Water Utilities Departments, fire station security locking systems for the Fire Department, and inspection software for the Fire, Development Services, Water Utilities, and Neighborhood Services Departments (Code Enforcement Division).

PREPARED BY:

Felipe Rodriguez
Fire Battalion Chief

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Darryl Hebert, Fire Chief

Michael Blazenski, Interim Director of Financial Services

ATTACHMENTS

FY 2013 State Homeland Security Program Grant (SHSPG) Approved Allocation

## FY 2013 STATE HOMELAND SECURITY PROGRAM GRANT (SHSPG)
## APPROVED ALLOCATION

| JURISDICTION | FY2013 - APPROVED ALLOCATION | | |
|---|---|---|---|
| CITIES | LE - 25% of FY13 Allocation | Non-LE | TOTAL |
| CARLSBAD | 16,271 | 54,791 | **71,062** |
| CHULA VISTA | 29,687 | 120,321 | **150,008** |
| CORONADO | 5,994 | 15,722 | **21,716** |
| DEL MAR | - | 6,939 | **6,939** |
| EL CAJON | 17,127 | 51,503 | **68,630** |
| ENCINITAS | - | 32,906 | **32,906** |
| ESCONDIDO | 21,409 | 78,828 | **100,237** |
| IMPERIAL BEACH | - | 17,305 | **17,305** |
| LA MESA | 9,563 | 31,958 | **41,521** |
| LEMON GROVE | - | 16,840 | **16,840** |
| NATIONAL CITY | 11,561 | 33,004 | **44,565** |
| OCEANSIDE | 28,830 | 83,298 | **112,128** |
| POWAY | DECLINED FY13 | | - |
| SAN DIEGO | 261,042 | - | **261,042** |
| SAN MARCOS | - | 51,168 | **51,168** |
| SANTEE | - | 32,375 | **32,375** |
| SOLANA BEACH | - | 11,012 | **11,012** |
| VISTA | - | 58,539 | **58,539** |
| **TOTAL CITIES** | **401,484** | **696,509** | **1,097,993** |
| **FIRE DISTRICTS/OTHER** | | | |
| PORT OF SAN DIEGO | 17,841 | - | **17,841** |
| ALPINE | - | 11,954 | **11,954** |
| BONITA/SUNNYSIDE | - | 11,152 | **11,152** |
| BORREGO SPRINGS | - | 6,726 | **6,726** |
| DEER SPRINGS | - | 10,567 | **10,567** |
| ELFIN FOREST | DECLINED FY13 | | - |
| JULIAN/CUYAMACA | - | 6,647 | **6,647** |
| LAKESIDE | DECLINED FY13 | | - |
| NORTH COUNTY | - | 28,321 | **28,321** |
| RANCHO SANTA FE | - | 19,427 | **19,427** |
| SAN MIGUEL | - | 61,607 | **61,607** |
| VALLEY CENTER | - | 12,737 | **12,737** |
| **TOTAL FIRE DISTRICTS** | **17,841** | **169,138** | **186,979** |
| **COUNTY DEPTS** | | | |
| EMS | - | - | - |
| FIRE AUTHORITY | - | - | - |
| OES | - | 1,365,558 | **1,365,558** |
| SHERIFF | 324,410 | - | **324,410** |
| **TOTAL COUNTY DEPTS** | **324,410** | **1,365,558** | **1,689,968** |
| **HIRT TRUST FUND** | - | - | |
| **TOTAL ALLOCATIONS** | **743,735** | **2,231,205** | **2,974,940** |

**Notes:**

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.

| 2013 State Homeland Security Grant | | |
|---|---|---|
| Department | Items | Estimate |
| Police Department | (1) Porta-Count fit testing machine | $13,000 |
| Police Department | (3) 800 MHz Radios | $15,830 |
| Fire Department | (1) Porta-Count fit testing machine | $13,000 |
| Fire Department | (5) Fire Station Security Locking Systems | $40,000 |
| Fire Department, Development Services Department, Water Utilities Department, and Neighborhood Services (Code Enforcement Division) | (1) Networking Software for inspections to Protect Critical Infrastructure | $21,298 |
| Water Utilities Department | (1) Equipment Trailer | $9,000 |