

STAFF REPORT

CITY OF OCEANSIDE

DATE: November 20, 2013
TO: Honorable Mayor and City Councilmembers
FROM: Water Utilities Department
SUBJECT: **PURCHASE ORDER IN THE AMOUNT OF \$137,880 WITH ESSCO PUMPS & CONTROLS**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in the amount of \$137,880 to Essco Pumps & Controls of Los Angeles for the purchase of a replacement submersible dry pit pump for the Mission Avenue Lift Station; and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

The Mission Avenue Lift Station conveys sewage from the collections system to the San Luis Rey Water Reclamation Facility. One of the four pumps has failed and needs to be replaced. This lift station is the largest pump station in the City's inventory, moving approximately 3.8 million gallons of raw sewage each day. It is located on the north side of Mission Road, to the east of Fire Station No. 7.

ANALYSIS

The pump station was designed to operate with Essco pumps. Staff recommends that this purchase be sole-sourced under Oceanside City Code, Section 28A.24(c), since the needed replacement is of a proprietary design for Essco and only available through Essco. Another manufacturer's pump will not meet the specifications for this lift station.

Failure to replace this pump will leave the station with less than four operational pumps, reducing redundancy in the system in the event another pump fails, which increases the risk of sewer spills.

FISCAL IMPACT

The Lift Stations Upgrade CIP has a remaining budget of \$721,377 in account 909953000722.5703.10600, and this purchase is for \$137,880. Therefore, sufficient funds are available.

INSURANCE REQUIREMENTS

Does not apply.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission will be provided with an update at the next regularly scheduled meeting.

CITY ATTORNEY'S ANALYSIS

Purchases must comply with bid requirements set forth in Chapter 28A of the City Code. Professional services agreements must be reviewed by the City Attorney and approved as to form.

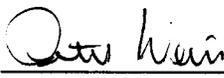
RECOMMENDATIONS

Staff recommends that the City Council approve a purchase order in the amount of \$137,880 to Essco Pumps & Controls of Los Angeles for the purchase of a replacement submersible dry pit pump for the Mission Avenue Lift Station; and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY:



Jason Dafforn
Water Utilities Division Manager



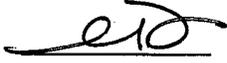
Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



Cari Dale, Water Utilities Director



Michael Blazenski, Interim Financial Services Director