



DATE: December 18, 2013

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Division

SUBJECT: **PURCHASE ORDER FOR ONE NEW AND TWO REFURBISHED
AMBULANCES FOR THE FIRE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$413,872 to Emergency Vehicle Group of Anaheim for one new and two refurbished ambulances for the Fire Department and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

Each budget cycle vehicles that will meet their planned service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine a) if the vehicle type is still needed, b) is there a cheaper alternative, c) what type of vehicle is required and d) does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost.

ANALYSIS

Two of the three ambulances will be remounted and refurbished. The chassis will be replaced and the ambulance box will be reconditioned to a like-new state. This process will save a considerable amount of money and is the latest trend in the industry. The estimated cost savings to refurbish an existing ambulance versus buying new is \$63,655 per unit and \$127,310 total savings for both ambulances. Replacing the older diesel chassis with a newer gasoline powered engine will also lower fuel costs as well as decrease maintenance and downtime. The other ambulance will be replaced with a brand new, complete unit. The price of the new ambulance was piggybacked from the City of Arcadia's bid award for an ambulance purchased from Road Rescue Emergency Vehicle Group of Anaheim. This ambulance best mirrors those used by the City of Oceanside.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle and total vehicle cost.

FISCAL IMPACT

The Fire Department is retiring one ambulance which will be replaced with a brand new unit and refurbishing two other ambulances. The total cost for the one new and two refurbished ambulances including in-house build is \$416,872 which is fully funded in the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

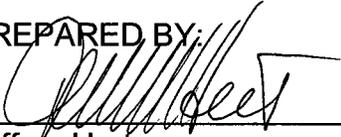
CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

RECOMMENDATION

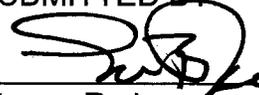
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PREPARED BY:



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SUBMITTED BY:



Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

H. Kiel Koger, Maintenance and Operations Manager

Darryl Hebert, Fire Chief

James R. Riley, Financial Services Director

Exhibit A

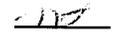








EXHIBIT A

VEHICLE PURCHASES

VEHICLE TO BE PURCHASED	VEHICLE TO BE REPLACED.		VENDOR (PO Needed)	E. V. G	IN HOUSE BUILD	TOTAL COST
	VEH #	YEAR				
2014 Ford E450 Type III Ambulance (New)	F05	2007	105,427	\$180,394	\$1,000	\$181,394
2014 Ford E450 Type III Ambulance (Remount)	F06	2007	86,133	\$116,739	\$1,000	\$117,739
2014 Ford E450 Type III Ambulance (Remount)	F07	2007	97,986	\$116,739	\$1,000	\$117,739
Total - Fire Vehicles				\$413,872	\$3,000	\$416,872