



DATE: December 18, 2013
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Division
SUBJECT: **PURCHASE ORDERS FOR FIFTEEN VEHICLES FOR THE WATER UTILITIES DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve four purchase orders, one in an amount not to exceed \$619,849 to Downtown Ford of Sacramento for twelve new vehicles; one in an amount not to exceed \$24,671 to Lasher Auto Group of Elk Grove for a new minivan; one in an amount not to exceed \$70,187 to Sonsray Machinery of El Cajon for one new Skip Loader; one in an amount not to exceed \$14,116 to Felling Trailers of Escondido for one new trailer for a total of 15 vehicles in the total amount of \$728,823 for the Water Utilities Department; and authorize the Financial Services Director, or designee, to execute the purchase orders.

BACKGROUND

Each budget cycle vehicles that will meet their planned service life in years and/or miles during that budget cycle are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine a) if the vehicle type is still needed, b) is there a cheaper alternative, c) what type of vehicle is required and d) does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance cost.

ANALYSIS

Existing bids, sole source or federal/state/city contract bid lists are being used for vehicle purchases and the purchases meet the requirements of City Code chapter 28 A.

Exhibit A lists the vehicles to be replaced this fiscal year, vendor cost, in-house cost to build the vehicle and total vehicle cost.

FISCAL IMPACT

The Water Utilities Department is retiring fifteen vehicles. The total cost of the fifteen vehicles to be purchased is \$728,823 which is fully funded in the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in chapter 28A of the city code.

RECOMMENDATION

Staff recommends that the City Council approve four purchase orders, one in an amount not to exceed \$619,849 to Downtown Ford of Sacramento for twelve new vehicles; one in an amount not to exceed \$24,671 to Lasher Auto Group of Elk Grove for a new minivan; one in an amount not to exceed \$70,187 to Sonsray Machinery of El Cajon for one new Skip Loader; one in an amount not to exceed \$14,116 to Felling Trailers of Escondido for one new trailer for a total of 15 vehicles in the total amount of \$728,823 for the Water Utilities Department; and authorize the Financial Services Director, or designee, to execute the purchase orders.

PREPARED BY:



Jeffery Hart
Fleet Supervisor

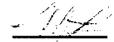
SUBMITTED BY:



Steven P. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



Cari Dale, Water Utilities Director



Hans K. Koger, Maintenance and Operations Manager



James R. Riley, Financial Services Director



Attachments:
Exhibit A

**EXHIBIT A
VEHICLE PURCHASES**

VEHICLE TO BE PURCHASED	VEHICLE TO BE REPLACED										VENDOR	
	VEH #	YEAR	MAKE/MODEL	MILEAGE	DOWNTOWN FORD	SUNSTRAY MACHINERY	LASHER AUTO GROUP	FELLING TRAILERS	IN HOUSE BUILD	TOTAL COST		
2014 Ford F450 Electricians Truck	SD920	2000	Chevrolet 3500	43,977	\$69,967				\$1,500	\$71,467		
2013 Case 570NXT Skip Loader	SDA	1995	Case 570LXT	2,524		\$70,187			\$250	\$70,437		
2014 Dodge Grand Caravan	SD200	2002	Ford Taurus	41,990			\$24,671		\$1,000	\$25,671		
2014 Ford E150 Cargo Van	SD930	2000	Ford Windstar	47,882	\$25,797				\$5,500	\$31,297		
2014 Ford F450 3-4 Yd Tipper Truck	SD201	2002	Ford F450	54,960	\$68,425				\$1,000	\$69,425		
2014 Ford F450 Crane Truck	SD202	2003	Ford F350	140,196	\$73,459				\$1,000	\$74,459		
Total Sewer Department					\$237,648	\$70,187	\$24,671		\$10,250	\$342,756		
2014 Ford Escape	SD800	1996	Ford F150	52,902	\$27,337				\$1,000	\$28,337		
2014 Ford Escape 4x4	W25	2001	Ford Taurus	81,340	\$29,274				\$1,000	\$30,274		
2014 Ford F250 Service Truck	W165	2001	Chevrolet Astro	73,611	\$57,529				\$2,500	\$60,029		
2014 Ford F250 Service Truck	W181	1999	Ford F150	90,884	\$57,529				\$2,500	\$60,029		
	W187	1999	Ford F150	95,641								
2014 Felling Trailer	W63	1992	Zieman Trailer	N/A				\$14,116	\$250	\$14,366		
2014 Ford F450 3-4 yd Tipper Truck	W202	2002	Ford F450	80,269	\$58,741				\$1,000	\$59,741		
2014 Ford F750 5 yd Dump Truck	W161	1992	Chevrolet C70	77,376	\$95,420				\$1,000	\$96,420		
2014 Ford Escape	W204	2004	Chevy Colorado	121,298	\$27,337				\$1,000	\$28,337		
2014 Ford F150 4x4	ATF				\$29,034				\$1,000	\$30,034		
Total Water Utilities					\$382,201			\$14,116	\$11,250	\$407,567		
Total All Vehicles					\$619,849	\$70,187	\$24,671	\$14,116	\$21,500	\$750,323		