

STAFF REPORT



ITEM NO. 7

CITY OF OCEANSIDE

DATE: January 8, 2014
TO: Honorable Mayor and City Councilmembers
FROM: Water Utilities Department
SUBJECT: **PURCHASE ORDER IN THE AMOUNT OF \$66,005 WITH XYLEM, INC.
FOR THE PURCHASE OF AN EMERGENCY PUMP**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in the amount of \$66,005 with XYLEM, Inc., of San Diego for the purchase of one emergency pump for the La Salina Wastewater Treatment Plant (WWTP); and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

There is a need to replace an existing 6-inch emergency pump at the La Salina Wastewater Treatment Plant. The existing pump is over 11 years old. It runs loud, which has resulted in noise complaints from neighbors of the plants. Additionally, the pump has surpassed its expected lifespan, and has been determined to be mechanically unreliable.

A new Emergency pump is needed for Emergency bypassing pumping for the main Raw and Ocean Outfall flow at La Salina WWTP. The emergency bypassing pumping prevents any spills and possible fines. Also, the pump is needed for pumping down the Primary and Secondary basins, during Emergency equipment repairs. The new pump is an 8 inch, diesel powered, trailered emergency pump with the soundproofed enclosure.

ANALYSIS

The proposed new pump has state of the art controls, sound proofing, and higher gallons per minute output. Additionally, there is the option to use existing 6 inch pump hoses. Increased output capacity results in less pumping time for maintenance projects. The new pump meets current air resources standards, and includes soundproofing to allow night work without inciting public noise complaints. Finally, because the new pump is on a trailer, it can be used by other divisions or agencies for routine and emergency maintenance and repair projects.

The proposed pricing for the pump and trailer comes from a U.S. Government General Services Administration (GSA) contract, which was a competitively bid agreement. The Oceanside City Code, section 28A.24(b), permits the purchase of equipment and supplies using another public agency's contract.

FISCAL IMPACT

There is \$70,000 budgeted in Machinery & Equipment for the La Salina Wastewater Treatment Plant (800804721.5704). This purchase is for slightly over \$66,005; therefore, there is sufficient budget for the proposed purchase.

INSURANCE REQUIREMENTS

Does not apply

COMMISSION OR COMMITTEE REPORT

The Utilities Commission will be provided with an update at the next regularly scheduled meeting.

CITY ATTORNEY'S ANALYSIS

Purchases must comply with bid requirements set forth in Chapter 28A of the City Code.

RECOMMENDATIONS

Staff recommends that the City Council approve a purchase order in the amount of \$66,005 with XYLEM, Inc., of San Diego for the purchase of one emergency pump for the La Salina Wastewater Treatment Plant (WWTP); and authorize the Financial Services Director, or designee, to execute the purchase order.

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