

*STAFF REPORT**CITY OF OCEANSIDE*

---

DATE: April 16, 2014

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **PURCHASE ORDERS FOR SEVEN VEHICLES FOR THE POLICE DEPARTMENT**

**SYNOPSIS**

Staff recommends that the City Council approve three purchase orders: 1) not to exceed \$106,848 to Downtown Ford of Sacramento for three Ford Interceptor Utility Police vehicles; 2) not to exceed \$39,100 to Wondries Fleet Group of Alhambra for one Chevrolet Tahoe SSV Police vehicle; 3) not to exceed \$79,092 to BMW of Long Beach for three Police motorcycles, for a total of seven vehicles in the total amount not to exceed \$225,040 for the Police Department; and authorize the Financial Services Director, or designee, to execute the purchase orders.

**BACKGROUND**

Each budget cycle vehicles that will meet their planned service life in years and/or miles are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine a) if the vehicle type is still needed, b) is there a cheaper alternative, c) what type of vehicle is required and d) does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to mileage, condition, and lifetime maintenance costs.

**ANALYSIS**

Prices for the Police vehicles were obtained from the annual state, county and city contract bid lists and prices for the Police motorcycles are in conjunction with the Los Angeles County Sheriff's contract. These are specialty vehicles and staff believes the price offered through these bid lists is fair and reasonable. It is unlikely that additional Request For Bids would result in lower vehicle cost, and the purchases meet the requirements of City Code Chapter 28A.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle and total vehicle cost.

**FISCAL IMPACT**

The Police Department is retiring four patrol vehicles and three motorcycles. The total cost of the four new vehicles and three new motorcycles, including the in-house cost, is \$340,040 which is fully funded in the Fleet Replacement Fund (620609831.5705).

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

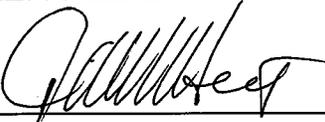
**CITY ATTORNEY'S ANALYSIS**

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

**RECOMMENDATION**

Staff recommends that the City Council approve three purchase orders: 1) not to exceed \$106,848 to Downtown Ford of Sacramento for three Ford Interceptor Utility Police vehicles; 2) not to exceed \$39,100 to Wondries Fleet Group of Alhambra for one Chevrolet Tahoe SSV Police vehicle; 3) not to exceed \$79,092 to BMW of Long Beach for three Police motorcycles, for a total of seven vehicles in the total amount not to exceed \$225,040 for the Police Department; and authorize the Financial Services Director, or designee, to execute the purchase orders.

PREPARED BY:

  
\_\_\_\_\_  
Jeffery Hart  
Fleet Supervisor

SUBMITTED BY:

  
\_\_\_\_\_  
Steven R. Jepsen  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



H. Kiel Koger, Maintenance and Operations Manager



Frank McCoy, Police Chief



James Riley, Financial Services Director



Exhibit A

