

STAFF REPORT*CITY OF OCEANSIDE*

DATE: May 28, 2014
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **PURCHASE ORDER FOR TWO SUVs FOR THE POLICE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve one purchase order in an amount not to exceed \$78,200 to Wondries Fleet Group of Alhambra for two Chevrolet Tahoe SSV Police vehicles; and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

Each budget cycle vehicles that will meet their planned service life in years and/or miles are planned for replacement. Prior to purchasing a replacement, Fleet and the department using the vehicle(s) determine if the vehicle type is still needed, if so, is there a cheaper alternative, if not, what type of vehicle is required and finally, does the vehicle still have any useful life.

After careful review, it was determined that all the vehicles listed on Exhibit A have reached the end of their service life due to age, mileage, condition and lifetime maintenance costs.

ANALYSIS

Prices for the Police vehicles were obtained from the annual state, county and city contract bid lists. These are specialty vehicles and staff believes the bid price offered through these bid lists is fair and reasonable. It is unlikely that additional Request For Bids would result in lower vehicle cost, and the purchases meet the requirements of City Code Chapter 28A.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicle and total vehicle cost.

FISCAL IMPACT

The Police Department is retiring two beach patrol vehicles. The total cost of the two new vehicles, including the in-house cost, is \$128,200 which is fully funded in the Fleet Replacement Fund (620609831.5705).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

RECOMMENDATION

Staff recommends that the City Council approve one purchase order in an amount not to exceed \$78,200 to Wondries Fleet Group of Alhambra for two Chevrolet Tahoe SSV Police vehicles; and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY:



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Fleet Supervisor

SUBMITTED BY:



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City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



H. Kiel Koger, Maintenance and Operations Manager



Frank McCoy, Police Chief



James Riley, Financial Services Director



Exhibit A

**EXHIBIT A
VEHICLE PURCHASES**

VEHICLE TO BE PURCHASED	VEH #	YEAR	MAKE/MODEL	MILEAGE	WONDRIES AUTO GROUP	IN HOUSE BUILD	TOTAL COST
2014 CHEVROLET TAHOE SSV	PD860	2008	FORD EXPLORER	71,305	\$39,100	\$25,000	\$64,100
2014 CHEVROLET TAHOE SSV	PD861	2008	FORD EXPLORER	72,034	\$39,100	\$25,000	\$64,100
Total Police Vehicles					\$78,200	\$50,000	\$128,200