

STAFF REPORT*CITY OF OCEANSIDE*

DATE: August 20, 2014

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **APPROVAL OF A PURCHASE ORDER FOR A VIDEORAY SUBMERGIBLE SONAR**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in the amount of \$100,000 to VideoRay LLC of Pottstown, PA for the purchase of a Videoray Submersible Sonar, and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

In 2013 the Oceanside Police Department (OPD) was awarded the 2013 Operation Stonegarden (OPSG) grant program. Part of that funding was allocated for the purchase of a Videoray Submersible Sonar. The Video Ray Pro 4 (ROV) is a Videoray Submersible Sonar which is a highly portable, reliable vehicle capable of accomplishing assigned tasks in a wide variety of operating conditions. The ROV is equipped with underwater sonar and video, and is capable of locating underwater targets in zero visibility situations. The use of this technology will greatly increase the accuracy and speed of dive operations while minimizing the risks for OPD's Harbor divers. OPD's Harbor Division is called upon to perform high risk underwater dive operations, which include body and evidence location and recovery. These operations place the divers in high risk situations; therefore, they were not of frequent occurrence. The utilization of the ROV will allow OPD to conduct these operations more frequently, while also greatly reducing the diver's exposure to the risk of lengthy dive operations.

ANALYSIS

The ROV will be utilized in underwater searches for bodies and evidence. With the use of sonar, the operator will locate targets underwater and maneuver the ROV to closer position to obtain a video image of the target. Once the desired target is identified the ROV can be attached via a claw-like armature to the item. The diver can utilize the

tether system from the ROV and descend directly to the item and a recovery can be made. This will decrease the diver's exposure risk to lengthy underwater searches and maximize the efficiency of the recovery operation. Being capable of searching in a zero visibility environment allows for an accurate search of an area with minimal diver risk and the amount of divers needed to safely conduct an underwater search. VideoRay LLC is the only vender that the City of Oceanside could locate who can provide the system needed.

FISCAL IMPACT

The contract price with VideoRay LLC is \$100,000. The FY 2013 Operation Stonegarden grant program budget includes \$170,000 in equipment funds in account 822133700274. The San Diego County Sheriff's Department (SDSD) will reimburse OPD for the purchase of the approved equipment and these funds will be deposited into account 822133700274.4382.

INSURANCE REQUIREMENTS

Standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will be advised of this matter at their regular quarterly meeting on October 16, 2014.

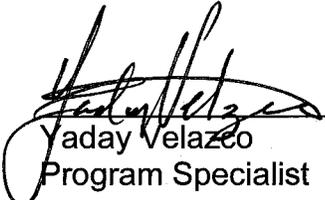
CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council approve a purchase order in the amount of \$100,000 to VideoRay LLC of Pottstown, PA for the purchase of a Videoray Submergible Sonar, and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY:



Yaday Velazco
Program Specialist

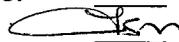
SUBMITTED BY:



Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Frank S. McCoy, Chief of Police
James Riley, Financial Services Director




ATTACHMENTS

Attachment A – Operation Stonegarden 2013 Staff Report

ITEM NO. 11

*STAFF REPORT**CITY OF OCEANSIDE*

DATE: March 19, 2014

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION APPROVING AN AGREEMENT WITH THE COUNTY OF SAN DIEGO IN THE AMOUNT OF \$245,000 FOR FY 2013 OPERATION STONEGARDEN GRANT FUNDS**

SYNOPSIS

Staff recommends that the City Council adopt a resolution approving an Agreement with the County of San Diego in the amount of \$245,000 for Operation Stonegarden FY 2013; approving the expenditure plan; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute the Agreement and all other required documents.

BACKGROUND

The U.S. Department of Homeland Security (DHS) makes funds available to local law enforcement agencies through the Operation Stonegarden (OPSG) grant program for the purpose of enhancing cooperation and coordination among local, state and federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders. Partnerships between federal, state and local agencies facilitated by OPSG are essential in addressing transnational crime and border security. In 2013 the San Diego County Region was awarded \$6,660,669 to support and enhance law enforcement preparedness and operational readiness along the land and maritime borders of the United States; of which, \$245,000 was allocated to the City of Oceanside for the grant period of September 1, 2013 through May 31, 2015.

ANALYSIS

This is the fifth award OPD has received under this grant. In FY 2009 OPD received funding for overtime to conduct maritime patrols and equipment. In FY 2010 and 2011 OPD received funding to purchase a 35' Full Cabin SAFE boat along with a trailer, personal flotation devices specifically designed for law enforcement personnel, foul weather gear and electronic equipment, fuel for the boat, and overtime to conduct maritime patrols. In FY 2012 allocation continued to fund overtime for maritime patrols, as well as fuel and maintenance for the vessels. The FY 2013 OPSG will fund overtime for maritime patrols and land-based operations, as well as a tow vehicle for the 35'

SAFE boat and a Videoray Submersible Sonar. OPD's continued participation in OPSG operations helps improve border security and reduce border-related crime through our increased water- and land-based patrol presence.

FISCAL IMPACT

The Police Department plans to use the grant funds for the following projects within the Field Operations Division:

<u>Expenditure</u>	<u>Amount</u>	<u>Business Unit</u>	<u>Object Code</u>
Overtime - Enforcement Operations	\$64,013	822133700274	5120
Fringe Benefits - Overtime	\$928	822133700274	5207
Fuel - Vessel	\$10,059	822133700274	5320
Equipment	\$170,000	822133700274	5704
Total Allocation	\$245,000		

The San Diego County Sheriff's Department (SDSD) will reimburse the City of Oceanside for approved expenses. The City of Oceanside Financial Services Department set up business unit 822133700274 to track expenditures under this Agreement. Reimbursement will be deposited into account 822133700274.4382. There is no requirement for matching funds from the City of Oceanside.

If there is a negative cash balance at fiscal year-end due to a pending reimbursement from the grantor, the business unit will receive a temporary advance from OPD Harbor Unit's general fund that is not to exceed 60 days.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will be advised of this matter at its regular quarterly meeting on April 17, 2014.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution approving an Agreement with the County of San Diego in the amount of \$245,000 for Operation Stonegarden FY 2013; approving the expenditure plan; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute the Agreement and all other required documents.

PREPARED BY:

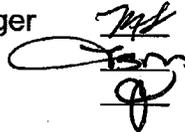

Yaday Velazco
Program Specialist

SUBMITTED BY:


Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Frank S. McCoy, Chief of Police
James Riley, Financial Services Director



EXHIBITS/ATTACHMENTS

- Attachment A – Resolution
- Attachment B – Agreement
- Attachment C – FY OPSG Annual Budget Worksheet
- Attachment D – FY 2013 Grant Assurances
- Attachment E – Federal Regulations
- Attachment F – Operations Order Report