



DATE: September 10, 2014
TO: Honorable Mayor and City Councilmembers
FROM: Police Department
SUBJECT: **APPROVAL OF A PURCHASE ORDER FOR ONE FORD F-450**

SYNOPSIS

Staff recommends that the City Council approve a purchase order not to exceed the amount of \$70,000 to Downtown Ford Sales of Sacramento for the purchase of one Ford F-450 to be paid out of grant funds, and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

The Oceanside Police Department (OPD) currently owns a 35' Defender Class SafeBoat and EZLoad trailer. This vessel and trailer were purchased with funding from the Department of Homeland Security Operation Stonegarden Grant. Various times throughout the year, OPD's Harbor Division is called upon to support the San Diego Aquatic Lifesaving Emergency Response Team (SDALERT), with rescue and recovery efforts in the San Diego Region. OPD has already secured the funding for this purchase through the FY 2013 Operation Stonegarden grant program, which was approved by the City Council on March 19, 2014.

ANALYSIS

The purchase of the Ford F-450 is based on OPD's need to have an available tow vehicle for the SafeBoat when called upon. OPD does not currently possess a vehicle capable of towing this vessel. The combination of the F-450, 35' SafeBoat and trailer will provide the Oceanside Police Harbor Division the ability to safely respond to high risk inland maritime incidents. Additionally, with this purchase, OPD will be capable of pulling the vessel out of the harbor for maintenance. This will reduce the funding needing to properly maintain the vessel.

FISCAL IMPACT

The price for the Ford F-450 is not to exceed the amount of \$70,000. The FY 2013 Operation Stonegarden grant program budget includes \$170,000 in equipment funds in account 822133700274.5704 for FY 2014-15. The San Diego County Sheriff's Department (SDSD) will reimburse OPD for the purchase of the approved equipment and these funds will be deposited into account 822133700274.4382. The funding source is Federal Grant Funds.

INSURANCE REQUIREMENTS

Standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will be advised of this matter at their regular quarterly meeting on October 16, 2014.

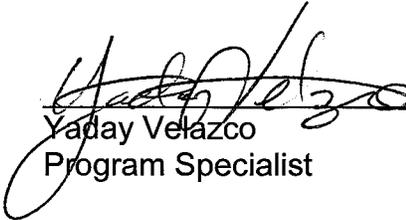
CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends that the City Council approve a purchase order not to exceed the amount of \$70,000 to Downtown Ford Sales of Sacramento for the purchase of one Ford F-450 to be paid out of grant funds, and authorize the Financial Services Director, or designee, to execute the purchase order.

PREPARED BY:


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SUBMITTED BY:


Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Frank S. McCoy, Chief of Police
James Riley, Financial Services Director
Jeffery L. Hart, Fleet Supervisor


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JSM
IMM for JR
jk for JH

ATTACHMENTS

Attachment A – Operation Stonegarden 2013 Staff Report

STAFF REPORT



CITY OF OCEANSIDE

DATE: March 19, 2014

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION APPROVING AN AGREEMENT WITH THE COUNTY OF SAN DIEGO IN THE AMOUNT OF \$245,000 FOR FY 2013 OPERATION STONEGARDEN GRANT FUNDS**

COPY

SYNOPSIS

Staff recommends that the City Council adopt a resolution approving an Agreement with the County of San Diego in the amount of \$245,000 for Operation Stonegarden FY 2013; approving the expenditure plan; appropriating these funds to the Police Department; and authorizing the City Manager, or designee, to execute the Agreement and all other required documents.

BACKGROUND

The U.S. Department of Homeland Security (DHS) makes funds available to local law enforcement agencies through the Operation Stonegarden (OPSG) grant program for the purpose of enhancing cooperation and coordination among local, state and federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders. Partnerships between federal, state and local agencies facilitated by OPSG are essential in addressing transnational crime and border security. In 2013 the San Diego County Region was awarded \$6,660,669 to support and enhance law enforcement preparedness and operational readiness along the land and maritime borders of the United States; of which, \$245,000 was allocated to the City of Oceanside for the grant period of September 1, 2013 through May 31, 2015.

ANALYSIS

This is the fifth award OPD has received under this grant. In FY 2009 OPD received funding for overtime to conduct maritime patrols and equipment. In FY 2010 and 2011 OPD received funding to purchase a 35' Full Cabin SAFE boat along with a trailer, personal flotation devices specifically designed for law enforcement personnel, foul weather gear and electronic equipment, fuel for the boat, and overtime to conduct maritime patrols. In FY 2012 allocation continued to fund overtime for maritime patrols, as well as fuel and maintenance for the vessels. The FY 2013 OPSG will fund overtime for maritime patrols and land-based operations, as well as a tow vehicle for the 35'

SAFE boat and a Videoray Submergible Sonar. OPD's continued participation in OPSG operations helps improve border security and reduce border-related crime through our increased water- and land-based patrol presence.

FISCAL IMPACT

The Police Department plans to use the grant funds for the following projects within the Field Operations Division:

<u>Expenditure</u>	<u>Amount</u>	<u>Business Unit</u>	<u>Object Code</u>
Overtime - Enforcement Operations	\$64,013	822133700274	5120
Fringe Benefits - Overtime	\$928	822133700274	5207
Fuel - Vessel	\$10,059	822133700274	5320
Equipment	\$170,000	822133700274	5704
Total Allocation	\$245,000		

The San Diego County Sheriff's Department (SDSD) will reimburse the City of Oceanside for approved expenses. The City of Oceanside Financial Services Department set up business unit 822133700274 to track expenditures under this Agreement. Reimbursement will be deposited into account 822133700274.4382. There is no requirement for matching funds from the City of Oceanside.

If there is a negative cash balance at fiscal year-end due to a pending reimbursement from the grantor, the business unit will receive a temporary advance from OPD Harbor Unit's general fund that is not to exceed 60 days.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission will be advised of this matter at its regular quarterly meeting on April 17, 2014.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.