

STAFF REPORT*CITY OF OCEANSIDE*

DATE: December 3, 2014

TO: Honorable Mayor and City Councilmembers

FROM: Water Utilities Department

SUBJECT: **PURCHASE ORDER IN THE AMOUNT OF \$70,045 WITH VULCAN INDUSTRIES FOR THE PURCHASE OF A SCREENING WASH PRESS FOR THE SAN LUIS REY WATER RECLAMATION FACILITY**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in the amount of \$70,045 to Vulcan Industries, of Missouri Valley, Iowa, for the purchase of one replacement washing press screen; and authorize the Financial Services Director, or designee, to execute the purchase order.

BACKGROUND

There is a need to replace the washing press screen at the San Luis Rey Water Reclamation Facility. This equipment catches and compacts rags and other material and removes it from the sewage treatment process. The existing equipment has had several maintenance issues, and is not working at an optimal level; therefore, staff recommends that the equipment be replaced.

Due to the specialty nature of this equipment, it is important to get equipment that will work with the existing processes of the plant with minimal interference. Failing to replace the equipment will lead to further maintenance issues, and could result in a sewer overflow at the plant.

ANALYSIS

Multiple vendors were contacted to provide a price for this specialty equipment, and three bids were received. The bids are outlined in Table 1.

Table 1

| Vendor | Base Price | Tax | Total |
|-------------------|-------------------|------------|--------------|
| Vulcan Industries | \$64,856 | \$5,189 | \$ 70,045 |
| Franklin-Miller | \$91,444 | \$7,316 | \$ 98,760 |
| MISCOWater | \$93,000+ | \$7,440 | \$100,440 |

Vulcan Industries provided the lowest price and was responsive to the City's specifications for this application; therefore, staff recommends that Council approve a purchase order in the amount of \$70,045 to Vulcan Industries.

FISCAL IMPACT

There is \$3.4 million remaining in the Buildings and Treatment Plants budget for the SLR Major Improvements Capital Project budget (909125500722.5702.10600). This purchase order request is for \$70,045; therefore, there is sufficient budget for the proposed purchase. Funding for this project comes from the Sewer Fixed Asset Replacement Fund, 722, which is primarily funded by sewer service and flow fees.

INSURANCE REQUIREMENTS

Does not apply

COMMISSION OR COMMITTEE REPORT

The Utilities Commission will receive a project update at the next regularly scheduled meeting.

CITY ATTORNEY'S ANALYSIS

Purchases must comply with bid requirements set forth in Chapter 28A of the City Code.

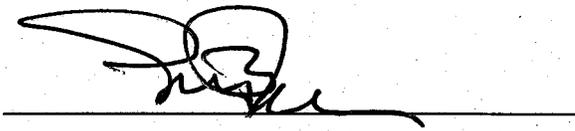
RECOMMENDATIONS

Staff recommends that the City Council approve a purchase order in the amount of \$70,045 to Vulcan Industries, of Missouri Valley, Iowa, for the purchase of one replacement washing press screen; and authorize the Financial Services Director, or designee, to execute the purchase order.

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