ITEM NO. 22

MEMORANDUM

DATE: March 18, 2015

TO: Honorable Mayor and Councilmembers

FROM: Judy Krueger, City Manager's Office

SUBJECT: **REQUEST BY COUNCILMEMBER FELLER TO INSURE THE CONTINUED PLANNING AND DESIGN NECESSARY FOR THE IMPLEMENTATION OF AN AQUATICS FACILITY AT THE EL CORAZON SENIOR CENTER SITE *(CONTINUED FROM 3/4/2015)***

Request by Councilmember Feller to insure the continued planning and design necessary for the implementation of an Aquatics Facility at the El Corazon Senior Center site through the following actions:

A) Allocate $1.2 million of Unallocated Capital Funds for FY 2014-15 and FY 2015-16 to advance necessary studies and detailed design work required to provide the shelf-ready construction bid documents for the proposed Aquatic Facility at El Corazon

B) Conceptually dedicate the funding made available through the retirement of General Obligation Bonds for the Civic Center debt in FY 2019-20 (estimated $1.85 million/year) to the debt service and operational cost required for the El Corazon Aquatics Center

Backup for this item, if any, will be distributed separately.