

*STAFF REPORT**CITY OF OCEANSIDE*

---

DATE: May 6, 2015

TO: Honorable Mayor and City Councilmembers

FROM: Water Utilities Department

SUBJECT: **AWARD OF CONTRACT FOR THE CONSTRUCTION OF THE GRACE STREET WATERLINE REPLACEMENT PROJECT**

**SYNOPSIS**

Staff recommends that the City Council award a contract in an amount not to exceed \$467,955 to CCL Contracting, Inc. of Escondido, for the Grace Street Waterline Replacement project; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

**BACKGROUND**

The existing pipeline along Grace Street and Raymond Lane does not meet current City standards for potable water facilities (Exhibit A). The 8-inch cast in iron pipe (CIP) pipeline originally constructed in the early 1960s has failed multiple times over the past ten years. The new pipeline will provide proper redundancy and a secure fire flow source. This project also complements the City's goal of upsizing all water pipelines to a minimum of 8 inches in diameter and providing new water services and valving at all intersections for ease of system operation. Staff estimates the total length of pipeline to be replaced is approximately 950 linear feet. This project will also include an overlay of the streets from curb to curb per the guidelines used in the City's Annual Overlay Project.

**ANALYSIS**

The City Council authorized the City Engineer to call for bids on January 7, 2015. On February 24, 2015, there were no bids received at the public opening for the project. Public Contract Code Section 22038, subsection c, allows a public agency to "negotiate a contract" if "no bids are received through the formal or informal procedure". In order to comply with this code, staff solicited bids from CCL Contracting, Inc., SC Valley Contracting, Inc., Arrieta Construction, Inc. and Draves Pipeline for the construction of the Grace Street Waterline Replacement. These Contractors were selected based on previous work throughout the City and familiarity with City personnel and City standards. The City received two bids on March 31, 2015. Upon reviewing the two bids, staff found CCL Contracting, Inc. to be the lowest bid, with a cost in the amount of \$467,955 (Exhibit B). Staff has reviewed the bid submitted by CCL Contracting, Inc. and finds that its bid, bid bond, and references are in accordance with City standards.

Since this project is in a residential area, the City will provide public outreach services in addition to inspection services. The inspection will be provided by in house staff and the public outreach will be provided by the Department's As-Needed Public Outreach consultant.

**FISCAL IMPACT**

The adopted FY 14/15 budget for the Waterline Replacement account (908135700712) is \$6,000,000. There is currently \$5.6 million available. The construction contract price is \$467,955; therefore, sufficient funds are available. Water Sales and Water Meter Charges for service deposited under Water Fixed Asset Replacement accounts 712.4471.0001 and 712.4471.0003 respectively, are the funding sources.

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements will be met.

**COMMISSION OR COMMITTEE REPORT**

The Utilities Commission received a project update at its regularly scheduled meeting on March 17, 2015.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

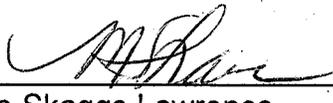
**RECOMMENDATION**

Staff recommends that the City Council award a contract in an amount not to exceed \$467,955 to CCL Contracting, Inc. of Escondido, for the Grace Street Waterline Replacement project; and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

SUBMITTED BY:

  
\_\_\_\_\_  
Jason Dafforn  
Interim Water Utilities Director

  
\_\_\_\_\_  
Michelle Skaggs Lawrence  
Interim City Manager

REVIEWED BY:

Peter Weiss, Assistant City Manager

  
\_\_\_\_\_

Scott O. Smith, City Engineer

  
\_\_\_\_\_

Jane M. McPherson, Interim Financial Services Director

  
\_\_\_\_\_

Exhibit A: Site Map  
Exhibit B: Bid Matrix

**Exhibit A – Project Location Map**  
**City of Oceanside**  
**Grace Street Water Line Replacement**



**CITY OF OCEANSIDE  
GRACE STREET WATERLINE REPLACEMENT  
(908135700712)**

EXHIBIT B

**March 31, 2015 BID RESULTS**

Bid Item	Description	Quantity	Unit	CCL CONTRACTING, INC.			ARRIETA CONSTRUCTION COMPANY		
				Unit Price	Extension	NOTE	Unit Price	Extension	NOTE
<b>BID SCHEDULE</b>									
1	Mobilization, Bonds, Permits, Cleanup, and Demobilization	1	LS	\$ 35,000	\$ 35,000	7%	\$ 45,000	\$ 45,000	9%
2	Excavation Support System	1	LS	\$ 2,800	\$ 2,800		\$ 4,000	\$ 4,000	
3	Traffic Control	1	LS	\$ 2,800	\$ 2,800		\$ 5,500	\$ 5,500	
4	Temporary Erosion Control/Storm Water Pollution Prevention Plan (SWPPP)	1	LS	\$ 500	\$ 500		\$ 7,500	\$ 7,500	
5	Preconstruction Survey, Videotapes & Photographs	1	LS	\$ 600	\$ 600		\$ 2,500	\$ 2,500	
6	Potholing Utilities	1	LS	\$ 5,800	\$ 5,800		\$ 19,000	\$ 19,000	
7	Potable Water Bypass Pumping	1	LS	\$ 2,500	\$ 2,500		\$ 16,000	\$ 16,000	
8	Construct new 8 Incht DR 25 C-900 PVC Waterlines	950	LF	\$ 253	\$ 240,350		\$ 182	\$ 172,900	
9	Install New 8" Class 150 Gate Valves (City of Oceanside Standard Drawing W-23)	11	EA	\$ 1,300	\$ 14,300		\$ 2,500	\$ 27,500	
10	Install New Fire Hydrant Assembly	3	EA	\$ 8,300	\$ 24,900		\$ 8,690	\$ 26,070	
11	Install New Water Service (City of Oceanside Standard Drawing W-04)	21	EA	\$ 2,200	\$ 46,200		\$ 2,950	\$ 61,950	
12	Install New Blow-off Assembly	1	EA	\$ 5,000	\$ 5,000		\$ 4,470	\$ 4,470	
13	Plug and Abandon Existing Waterline in Place (City of Oceanside Standard Drawing W-28)	1	LS	\$ 2,800	\$ 2,800		\$ 1,500	\$ 1,500	
14a	1 1/2" Grinding	42000	SQ-FT	\$ 0.27	\$ 11,340		\$ 0.60	\$ 25,200	
14b	1 1/2" Asphalt Concrete Pavement Overlay - Type III C2 PG 64-10	42000	SQ-FT	\$ 1.17	\$ 49,140		\$ 1.27	\$ 53,340	
15	Replace Pavement Markings and Striping	1	LS	\$ 4,000	\$ 4,000		\$ 4,400	\$ 4,400	
16	Site Restoration	1	LS	\$ 2,000	\$ 2,000		\$ 7,500	\$ 7,500	
17	Surveying of New Facilities	1	LS	\$ 1,350	\$ 1,350		\$ 3,600	\$ 3,600	
18	Sewer Lateral Relocation	11	EA	\$ 575	\$ 6,325		\$ 100	\$ 1,100	
19	Recessed Trench Plating	1	LS	\$ 1,150	\$ 1,150		\$ 500	\$ 500	
20	Groundwater Dewatering	1	LS	\$ 500	\$ 500		\$ 100	\$ 100	
21	Raise Manhole Lids and Valve Cans	1	LS	\$ 8,600	\$ 8,600		\$ 100	\$ 100	
<b>TOTAL BID SCHEDULE</b>					<b>467,955</b>			<b>489,730.00</b>	
<b>RANKING</b>				Apparent Low Bidder			2		
Addendum 1: Acknowledged				Yes			Yes		
<b>LISTED SUBCONTRACTORS</b>									
Grinding and Overlay		Bid Item #14a and 14b		All American Asphalt					