

STAFF REPORT**CITY OF OCEANSIDE**

DATE: June 24, 2015

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE INTERSECTION IMPROVEMENTS AT RANCHO DEL ORO AND OCEAN RANCH BOULEVARD**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Rancho Del Oro and Ocean Ranch Boulevard Traffic Signal and Intersection Improvements project, and authorize the City Engineer to call for bids.

BACKGROUND

On May 28, 2014, the City Council approved a Professional Services Agreement in the amount of \$74,600 with RBF Consulting for the project design. On March 4, 2015, the City Council approved a \$5,280 amendment with RBF Consulting to expand the design scope of services to include a dual left-turn pocket to Ocean Ranch Boulevard.

The construction project rebuilds the existing "T" intersection of Rancho Del Oro and Ocean Ranch Boulevard to add a fourth leg to extend Ocean Ranch Boulevard west towards the new soccer field complex.

For now, the normal access to the sport fields will continue to be via Senior Center Drive. However, the intersection improvements will allow the City to complete an unpaved auxiliary access to the sport fields from Rancho Del Oro Drive next to Moody's recycling operation.

In the longer term, Ocean Ranch Drive will be improved westward concurrent with future development consistent with the El Corazon Specific Plan to provide paved access to the sports complex.

ANALYSIS

The project will add a fourth leg to the existing "T" intersection so that Ocean Ranch Road extends west of Rancho Del Oro Drive. The work requires replacing the existing traffic signal poles and mast arms. The median on Rancho Del Oro will be rebuilt to add a dual left-turn pocket from northbound Rancho Del Oro to the new

extension of Ocean Ranch Road. Two existing palm trees in the median will be replanted in the median on Oceanside Boulevard. The water main in Rancho Del Oro will be extended to the point where the new paving in Ocean Ranch Boulevard ends. New sidewalk, pedestrian ramps and a storm drain culvert will also be installed.

The design of this intersection takes into account anticipated final improvements, consistent with the El Corazon Specific Plan, so as to minimize the potential of having to reconstruct these proposed improvements at a later date.

Construction is anticipated to begin this fall and be completed in spring 2016.

FISCAL IMPACT

The total estimated project cost is \$550,000. The upcoming FY 2015-16 CIP budget appropriates an additional \$550,000 in TransNet funds to the El Corazon Access at Ocean Ranch Drive Project (902136000212). The current account balance is \$12,650; and the total available funds with the adoption of the CIP budget will be \$562,650. Therefore, sufficient funds will be available.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the Rancho Del Oro and Ocean Ranch Boulevard Traffic Signal and Intersection Improvements project, and authorize the City Engineer to call for bids.

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