

STAFF REPORT



ITEM NO. 7
CITY OF OCEANSIDE

DATE: June 24, 2015
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **AWARD OF CONTRACT AND APPROVAL OF PLANS AND SPECIFICATIONS FOR THE ANNUAL OVERLAY FY 2014-2015 PROJECT**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Annual Overlay Project FY 2014-15 located on various streets within the City; award a contract in the amount of \$2,419,507 to TC Construction Company, Inc. of Santee, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

On March 31, 2015, the City Council was informed via a pass-through memorandum (Exhibit A) of staff calling for bids for the Annual Overlay Project. The memorandum included a list of streets to be repaired. During the bid process staff identified three additional streets for overlay (Exhibit B). Notices inviting sealed bids were advertised in local newspaper, trade journals, and Web sites in accordance with the City's standard bidding procedures.

ANALYSIS

The work starts with the grinding and removal of deteriorated asphalt pavement surface. On arterial streets the work is finished with a 2.5-inch thick cap of new asphalt. On local streets the finishing asphalt cap is 2-inch thick.

This year the City implemented a new Pavement Management System (PMS) based on a 2014 evaluation of all City streets. City staff utilizes PMS to develop pavement management strategies for the most appropriate and cost-effective street restoration decisions. While the PMS now prioritizes street restoration, public comments and historical knowledge are still considered when selecting streets for a project.

The bids were publicly opened on June 2, 2015. Seven bids were received. They are summarized in Exhibit C.

The lowest qualified bidder is TC Construction Company, Inc. of Santee, with a bid of \$2,419,507. Their credentials have been researched and found to meet City requirements. The bid was reviewed and found to be complete. Construction is anticipated to begin in July and finish in October 2015. Night work is scheduled on El Camino Real, the Oceanside Boulevard/College Boulevard intersection, and Vista Way between 9:00 p.m. – 5:00 a.m. This will limit the interruption of traffic along these busy arterials.

In order to secure the design immunity in accordance with the California Government Code, staff is also recommending the approval of plans and specifications at this time.

FISCAL IMPACT

The estimated project cost is as follows:

Base Construction Contract Award	\$2,419,507
10 Percent Contingency	\$241,951
Construction Management, Testing, and Administration Cost	\$290,000
<hr/> Total Cost	<hr/> \$2,951,458

The total cost of the project, including construction, testing, staff support, and administration is \$2,951,458. Construction work, invoicing, and payments for this project will occur in the FY 2015-16 budget year. The current FY 2014-15 balance of the Street Restoration project account (902754200212) is approximately \$1,500,000. This amount will be carried over to FY 2015-16. Additional Transnet funds in the amount of \$5,000,000 are programmed as part of the FY 2015-16 Capital Improvement Program budget. Therefore, with the combined FY 14-15 and FY 15-16 funds, sufficient funding will be available for this project. The funding source is Transnet funds deposited in fund 212.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The bid documents were previously reviewed by the City Attorney and approved as to form. The contract must be awarded to the lowest responsible bidder. The Public Contract Code defines "responsible bidder" as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has the discretion to reject all bids and re-advertise.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the Annual Overlay Project FY 2014-15 located on various streets within the City; award a contract in the amount of \$2,419,507 to TC Construction Company, Inc. of Santee, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:



Gabor Pakozdi
Associate Engineer

SUBMITTED BY:



Michelle Skaggs Lawrence
Interim City Manager

REVIEWED BY:

Peter Weiss, Assistant City Manager

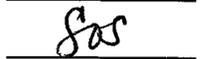
Rick Brown, Interim Development Services Director

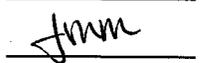
Scott O. Smith, City Engineer

Jane M. McPherson, Interim Financial Services Director









Attachments:

Exhibit A – Pass Through Memo

Exhibit B – Street List

Exhibit C – Bid Summary

EXHIBIT A



City of Oceanside
Development Services Department

Memorandum

Date: March 31, 2015
To: Honorable Mayor and City Council Members
Through: Michelle Skaggs Lawrence, Interim City Manager
Peter Weiss, Assistant City Manager
From: Scott O. Smith, City Engineer *SS*
By: Gabor Pakozdi, Associate Engineer *GP*
Subject: **Street Restoration Program FY 14-15**

The current TransNet overlay budget for this year is approximately \$2,600,000. An additional \$3,800,000 in TransNet funding is available to the City next Fiscal Year.

Staff intends to call for bids in spring 2015 for the FY 14-15 Street Restoration (Overlay) Project. The following streets are identified to receive an asphalt overlay.

- El Camino Real, from Fire Mountain Drive to Mesa Drive
- El Camino Real, from Vista Oceana to Vista Rey
- Pacific Street, from Surfrider Way to North Coast Village Bay Street
- Surfrider Way, from Coast Highway to Pacific Street
- The intersection of Oceanside Boulevard and College Boulevard
- Barnard Drive, from College Boulevard to Meadow Lane
- Ivy Road, from Downs Street to Fire Mountain Drive
- Mariners Bay, from Keyport Street to cul-de-sac
- Drake Bay, from Mariners Bay to cul-de-sac
- Marblehead Bay Drive, from Paloma Bay Court to Trunks Bay
- Paloma Bay Court, from Marblehead Bay Drive to cul-de-sac

Typically, staff would bring project plans and specifications for Council's approval prior to calling for bids. However, according to the California Government Code, it is sufficient for Council to approve the specifications at any time prior to construction in order to secure the design immunity provided by the statute. This annual project utilizes Standard Plans. Therefore, staff intends to streamline the preconstruction process by calling for bids administratively and recommend City Council approve the project's specifications, when the construction contract is awarded in June 2015.

In addition to the above mentioned street restoration activities, there are two significant street restoration projects on the April 22, 2015 Council agenda:

1. Overlay the southerly end of El Camino Real, including the Highway 78 overpass.
 2. A full depth reclamation/reconstruction of Industry Street and a cold in-place recycling reconstruction of Oceanside Boulevard (from Ord Way to Sports Parkway).
- c. Barbara Hamilton, Assistant City Attorney
Rick Brown, Interim Development Services Director
Kiel Koger, Public Works Division Manager
David Toschak, Senior Civil Engineer
Gary Kellison, Senior Civil Engineer

EXHIBIT B

Street:	From:	To:	A.C. Inch	A.C. Ton	Day/ Night
El Camino Real	Fire Mountain Drive	Mesa Drive	2.5	7,536	N
El Camino Real	Vista Oceana	Vista Rey	2.5	718	N
Pacific Street	Surfrider Way	N. Coast Village Bay	2.5	1,322	D
Surfrider Way	N. Coast Highway	Pacific Street	2.5	667	D
Oceanside Boulevard	College Boulevard	College Boulevard	2.5	279	N
Barnard Drive	College Boulevard	Meadow Lane	2.5	254	D/N *
Ivy Road	Downs Street	Fire Mountain Drive	2.5	1,048	D
Mariners Bay	Keyport Street	cul-de-sac	2	309	D
Drake Bay	Mariners Bay	cul-de-sac	2	93	D
Marblehead Bay Drive	Paloma Bay Court	Trunks Bay	2	121	D
Paloma Bay Court	Marblehead Bay Drive	cul-de-sac	2	145	D
Vista Way	Jefferson Street	Via Esmarca	2.5	2,270	N
Old Grove	College Blvd	Pine Ridge Road	2.5	2,123	D/N**
Mesa Drive	North Santa Fe Ave	Woodview Drive	2.5	4,055	D

* Depends on coordination with Mira Costa College

** To be determined based on the contractor's traffic control/detour plans

EXHIBIT C

<i>Company</i>	<i>City</i>	<i>Bid Amount (\$)</i>
TC Construction Co.	Santee, CA	2,419,507
All American Asphalt	Corona, CA	2,439,439
Daley Corporation	Lakeside, CA	2,515,707.70
SRM Contracting & Paving	San Diego, CA	2,556,075
George Weir Asphalt	Escondido, CA	2,599,900
PAL General Engineering, Inc.	San Diego, CA	2,674,732
Granite Construction Company	Carlsbad, CA	2,758,758