

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Oceanside, California		CDBG-R Formula Grant Amount: \$485,796				Date: 10/14/2009 Revision		
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget	ARRA Section 1602 (120 day goals)
Senior Citizens Center Renovation and Expansion	Improvements and expansion of existing Oceanside Senior Citizens Center to improve access, and energy efficiency and water conservation improvements	03A Senior Centers 570.201(c)	Limited Clientele 570.208(a)(2)(i)	\$100,000.00	\$ -		\$100,000.00	Planning and design underway; project can go to bid as soon as funding approved and will be completed within 120 days
Family Recovery Center kitchen renovation	Renovation of 50-year-old kitchen at Family Recovery Center transitional housing to improve meal service to residents and provide food service job training	03C Homeless Facility 570.201(c)	Limited Clientele 570.208(a)(2)(i)	\$100,000.00	\$ -	\$ 50,000.00	\$150,000.00	Planning and design underway; project can go to bid as soon as funding approved and will be completed within 120 days
Sidewalk installation in Eastside neighborhood	Installation of sidewalks in the CDBG-eligible Eastside neighborhood to increase safety for children walking to school and other pedestrians.	03K Streets- 570.201(c)	Area Benefit- 570.208(a)(1)(i)	\$ -	\$ -	\$120,000.00	\$120,000.00	CDBG-R funding withdrawn so as not to mix CDBG-R with regular CDBG funding. Adequate CDBG funds appropriated to complete the project by
Clinic equipment and furnishings for NCHS	Acquisition and installation of equipment at a women's clinic to provide improved access to health care for women without health insurance; new telephone system (15% public services)	05M Health Svcs. 570.201(e)	Limited Clientele 570.208(a)(2)(i)	\$ 72,870.00			\$ 72,870.00	Project description and design complete; acquisition of equipment can begin as soon as funding approval is received. Funding limited to fifteen percent public services cap.
New "green" roof and solar panels at WRC Trans House	Replacement of roof at the Women's Resource Center transitional living facility with energy conservation materials; installation of solar panels	03C Homeless Facility 570.201(c)	Limited Clientele 570.208(a)(2)(i)	\$100,000.00			\$100,000.00	Project design began in September and be ready to go for bid as soon as funding approval is received. Project should be completed within 120 days.
Energy efficiency upgrades at public facilities	Provide funding to nonprofit organizations with facilities in low- and moderate-income neighborhoods to install energy efficiency and water conservation upgrades	14F Energy Efficiency 570.202	Area Benefit 570.208(a)(1)(i)	\$64,426	\$ -	\$ -	\$ 64,426.00	RFP will be published in September with requirement that applicants complete energy audit by October 15. Projects will be approved on a rolling basis and must be completed within ninety days of funding approval.
Administration and management of CDBG-R	Administration and management of CDBG-R program including contract management, quarterly reporting and financial operations.	21A Program Admin. 570.206	Not applicable	\$ 48,500.00	\$ -	\$ -	\$ 48,500.00	All Program Administration funds will be expended within 120 days.
				\$485,796.00			\$655,796.00	