

Utilities Commission Work Plan for FY 2018-2020

1. Review and recommend revisions to the utilities budget.
2. Review and make recommendations regarding capital improvement plans.
3. Review and make recommendations regarding long term financing or modification of utility infrastructure.
4. Review progress for Department approved plans such as the Utilities Strategic Plan, the Water Conservation Master Plan, Recycled Water Master Plan, and the Zero Waste Plan, and make recommendations, where appropriate, for revisions of such plans.
5. Review stormwater management plans and policies, and underground master plans and make recommendations where appropriate.
6. Review and recommend water and sewer system buy-in fees, utility rates and other fees related to the Utilities Department.
7. Review, discuss, evaluate and make recommendations regarding Utilities Department proposals to City Council.
8. Monitor and provide recommendations on San Diego County Water Authority and Metropolitan Water District activities where likely to have significant effects on the City.
9. Explore and recommend options for groundwater management in the San Luis Rey basin.
10. Provide recommendations on proposed City ordinances and City policies, or revisions to same, pertaining to water, sewer, solid waste, recycled water, and storm water services.
11. Provide recommendations on major San Luis Rey Watershed initiatives and efforts to diversify the City's water supply portfolio such as Pure Water Oceanside, the Recycled Water Upper and Lower Systems and the Regional Stormwater Capture Program.